

Newport, NH - Community Center

Total Project Budget - Design Development Updated for 2023 Construction

3/14/2022

1	BUILDING AREAS:		
2	New Construction	19,720	SF
3	Total Area		19,720 SF
4			
5	CONSTRUCTION COST:		
6	Site Development	\$ 1,263,000	
7	General Construction	\$ 5,204,000	
8	Subtotal Construction Cost		\$6,467,000
9	Adjust construction costs from 2022 to 2023		\$517,000
10	Contractor Fee 3%		\$210,000
11	Total Construction Cost With Contractor Fee		\$7,194,000
12	Construction Contingency 7.5%		\$540,000
13	TOTAL PROFESSIONAL FEES: (Architecture, Engineering, Pre-Construction and Construction Administration)	\$ 486,000	
14	OWNER COSTS		
15	Independent Testing Inspection	\$5,000	
16	Hazardous Material Assessment and Abatement	TBD	
17	Builder's Risk Insurance	\$6,500	
18	Permit Fee's:	-----	
19	: Local Building Permit	No Fee	
20	: Zoning	No Fee	
21	: MEP Permits	No Fee	
22	Utility Charges & Fees:	-----	
23	: Eversource Line Extension	\$50,000	
24	: Water Hook-Up Fee	No Fee	
25	: Sewer Hook-Up Fee	No Fee	
26	Telephone System (Handsets and Hardware)	\$3,500	
27	Data System - Servers & Network Equipment	\$10,000	
28	Audio - Visual Equipment:	-----	
29	: Paging System	Incl. w/Line 11	
30	Gym Equipment: (Backstops, Dividers, Wall Pads, Score Boards, Interior Bleachers)	Incl. w/Line 11	
31	Exterior Bleachers	Relocate Existing	
32	Furniture, Fixtures and Equipment	\$10,000	
33	Window Treatment	Incl. w/Line 11	
34	Signage	Incl. w/Line 11	
35	Performance & Payment Bond	\$71,000	
36	Relocation of Ambulance, Building & Grounds Storage Building	\$200,000	
37	Owner Contingency	\$75,000	
38	TOTAL OWNER COSTS		\$431,000
39	TOTAL PROJECT BUDGET		\$8,651,000
40			
41			

Newport, NH - Rec Center (Planning Study)

Total Project Budget - Order Of Magnitude Updated for 2023 Construction

9/30/2021

1	BUILDING AREAS:		
2	Construction	8,500	SF
3	Total Area		8,500 SF
4			
5	CONSTRUCTION COST:		
6	Site Development	494,000	
7	General Construction	\$ 2,228,000	
8	Subtotal Construction Cost		\$2,722,000
9	Adjust construction costs from 2022 to 2023		\$218,000
10	Contractor Fee 3.5%		\$103,000
11	Total Construction Cost With Contractor Fee		\$3,043,000
12	Construction Contingency 10%		\$304,000
13	TOTAL PROFESSIONAL FEES: (Architecture, Engineering, Pre-Construction and Construction Administration)	\$	268,000
14	OWNER COSTS		
15	Independent Testing Inspection	\$4,000	
16	Hazardous Material Assessment and Abatement (Allowance)	\$50,000	
17	Builder's Risk Insurance	\$4,600	
18	Permit Fee's:	-----	
19	: Local Building Permit	No Fee	
20	: Zoning	No Fee	
21	: MEP Permits	No Fee	
22	Utility Charges & Fees:	-----	
23	: Eversource Service Upgrade	\$20,000	
24	: Water Hook-Up Fee	No Fee	
25	: Sewer Hook-Up Fee	No Fee	
26	Telephone System (Handsets and Hardware)	\$3,500	
27	Data System - Servers & Network Equipment	\$7,500	
28	Audio - Visual Equipment:	-----	
29	: Paging System	Incl. w/Line 10	
30	Gym Equipment: (Backstops, Dividers, Wall Pads, Score Boards, Interior Bleachers)	Incl. w/Line 10	
31	Furniture, Fixtures and Equipment	\$7,500	
32	Window Treatment	Incl. w/Line 10	
33	Signage	Incl. w/Line 10	
34	Performance & Payment Bond	\$31,000	
35	Owner Contingency	\$152,000	
36	TOTAL OWNER COSTS		\$280,100
37	TOTAL PROJECT BUDGET		\$3,895,100