

**Newport, NH - Rec Center (Planning Study)**

**Total Project Budget - Order Of Magnitude**

11/18/2019

1	<b>BUILDING AREAS:</b>		
2	Construction	8,500 SF	
3	<b>Total Area</b>		<b>8,500 SF</b>
4			
5	<b>CONSTRUCTION COST:</b>		
6	Site Development	401,000	
7	General Construction	\$ 1,812,000	
8	<b>Subtotal Construction Cost</b>		<b>\$2,213,000</b>
9	Contractor Fee 3.5%		\$77,000
10	<b>Total Construction Cost With Contractor Fee</b>		<b>\$2,290,000</b>
11	Construction Contingency 10%		<b>\$229,000</b>
12	<b>TOTAL PROFESSIONAL FEES:</b> (Architecture, Engineering, Pre-Construction and Construction Administration)		<b>\$ 151,000</b>
13	<b>OWNER COSTS</b>		
14	Independent Testing Inspection	\$4,000	
15	Hazardous Material Assessment and Abatement	\$50,000	
16	Builder's Risk Insurance	\$3,400	
17	Permit Fee's:	-----	
18	: Local Building Permit	No Fee	
19	: Zoning	No Fee	
20	: MEP Permits	No Fee	
21	Utility Charges & Fees:	-----	
22	: Eversource Service Upgrade	\$20,000	
23	: Water Hook-Up Fee	No Fee	
24	: Sewer Hook-Up Fee	No Fee	
25	Telephone System (Handsets and Hardware)	\$3,500	
26	Data System - Servers & Network Equipment	\$7,500	
27	Audio - Visual Equipment:	-----	
28	: Paging System	Incl. w/Line 10	
29	Gym Equipment: (Backstops, Dividers, Wall Pads, Score Boards, Interior Bleachers)	Incl. w/Line 10	
30	Furniture, Fixtures and Equipment	\$7,500	
31	Window Treatment	Incl. w/Line 10	
32	Signage	Incl. w/Line 10	
33	Performance & Payment Bond	\$23,000	
34	Owner Contingency	\$115,000	
35	<b>TOTAL OWNER COSTS</b>		<b>\$233,900</b>
36	<b>TOTAL PROJECT BUDGET</b>		<b>\$2,903,900</b>