



### **PUBLIC HEARINGS**

The Town of Newport will hold public hearings on Monday, March 18, 2013, at 6:30 p.m. in the Board of Selectmen meeting room, 15 Sunapee Street, Newport to address the following issues coming before the Town at the Annual Town Meeting:

1. The 2013-14 budget in accordance with NH RSA 32.
2. The issuance of a \$78,000 bond under RSA 33:8-a for the purchase of a new ambulance.

See Attached Budget

TOWN OF NEWPORT  
2013-14 BUDGET:  
PUBLIC HEARING  
March 18, 2013

	Approved Budget 2012-13	Proposed Budget 2013-14
OPERATING BUDGET:		
General Government:		
Executive	168,741	125,121
Election/Registration	102,779	105,282
Financial Administration	163,455	179,951
Property Revaluation	129,237	124,621
Legal	18,000	38,000
Personnel Administration	1,471,889	1,587,762
Town Office of Planning and Zoning	83,814	66,654
General Government Buildings	460,489	431,367
Cemeteries	7,500	7,600
Insurance	1,000	1,000
Advertising & Regional Associations	23,836	23,977
Other General Government	82,702	98,001
Total General Government	2,713,442	2,789,336
Public Safety:		
Police	975,432	998,814
Emergency Communications	221,043	230,341
Prosecution	82,534	82,664
Ambulance Department	319,404	355,576
Fire Department	360,087	355,027
Building Inspection	36,744	29,509
Emergency Management	8,700	8,365
Total Public Safety	2,003,944	2,060,296
Highways and Streets:		
Public Works Garage	248,513	242,747
Highways and Streets	732,760	716,984
Bridges	8,440	8,269
Street Lighting	77,800	76,000
Airport	133,023	136,893
Total Highways and Streets	1,200,536	1,180,893
Sanitation:		
Solid Waste Collection	3,400	3,610
Sewer Department	740,683	756,522
Total Sanitation	744,083	760,132

TOWN OF NEWPORT  
OPERATING BUDGET:

	Approved Budget 2012-13	Proposed Budget 2013-14
Water Department	654,769	678,478
Health:		
Health Administration	3,050	2,992
Health Agency	4,500	4,973
Total Health	7,550	7,965
Welfare:		
Welfare Administration	22,845	23,338
Welfare Direct Assistance	127,000	125,000
Total Welfare	149,845	148,338
Culture and Recreation:		
Recreation	255,222	255,018
Library	300,024	295,765
Patriotic Purposes	4,500	4,275
Total Patriotic Purposes	559,746	555,058
Debt Service:		
Principal LTD	59,634	62,188
Interest LTD	26,132	23,577
Tax Anticipation Interest	1	1
Lease Payments	80,049	80,240
Water Fund Debt	85,874	83,122
Sewer Fund Debt	94,783	92,865
Debt Service	346,473	341,993
Capital Outlay:		
General Fund	162,114	146,000
Water Fund	51,803	15,000
Capital Outlay	213,917	161,000
Transfers:		
Transfer to Airport Fund	19,000	16,630
 TOTAL OPERATING BUDGET	 8,613,305	 8,700,119

TOWN OF NEWPORT  
BUDGET SUMMARY

	Approved Budget 2012-13	Proposed Budget 2013-14
INDIVIDUAL ARTICLES:		
Prior Year	2,294,750	
Ambulance		161,212
Road Project		250,000
Town Hall Improvements		82,000
TOTAL INDIVIDUAL ARTICLES	2,294,750	493,212
TOTAL APPROPRIATIONS	<u>\$10,908,055</u>	<u>\$9,193,331</u>
FUND ALLOCATION:		
General Fund	\$6,996,120	\$7,348,451
Water Fund	740,643	776,600
Sewer Fund	887,269	849,387
Airport	133,023	136,893
Capital Projects Fund	2,151,000	82,000
TOTAL APPROPRIATIONS	<u>\$10,908,055</u>	<u>\$9,193,331</u>