

Newport Community Center

Build New vs. Renovate Existing

Construction	New (2020's)	Renovation (1930's)
Total Square footage	19,720	8,500
Gym Square footage	8,694	3,980
Total Cost	\$6.5 million	\$2.9 million
Amount from Donations	\$3.0 million	\$0
Cost to taxpayers	\$3.5 million	\$2.9 million

New construction costs include:

- Removal of old Recreation Center on Belknap Road.
- Construction of new storage garages for town storage including ambulance on site of old Recreation Center.

Proposed Community Center Web Page, <https://www.newportnh.gov/home/pages/proposed-community-center>

NCTV Community Center Construction Presentation, <http://96.78.198.253/CablecastPublicSite/show/3346?channel=2>

NCTV Rec Center Renovation Presentation at 1:02, <http://96.78.198.253/CablecastPublicSite/show/4753?channel=2>

October 16, 2020

Newport, NH - Rec Center (Planning Study)

Total Project Budget - Order Of Magnitude

11/18/2019

1	BUILDING AREAS:		
2	Construction	8,500 SF	
3	Total Area		8,500 SF
4			
5	CONSTRUCTION COST:		
6	Site Development	401,000	
7	General Construction	\$ 1,812,000	
8	Subtotal Construction Cost		\$2,213,000
9	Contractor Fee 3.5%		\$77,000
10	Total Construction Cost With Contractor Fee		\$2,290,000
11	Construction Contingency 10%		\$229,000
12	TOTAL PROFESSIONAL FEES: (Architecture, Engineering, Pre-Construction and Construction Administration)		\$ 151,000
13	OWNER COSTS		
14	Independent Testing Inspection	\$4,000	
15	Hazardous Material Assessment and Abatement	\$50,000	
16	Builder's Risk Insurance	\$3,400	
17	Permit Fee's:	-----	
18	: Local Building Permit	No Fee	
19	: Zoning	No Fee	
20	: MEP Permits	No Fee	
21	Utility Charges & Fees:	-----	
22	: Eversource Service Upgrade	\$20,000	
23	: Water Hook-Up Fee	No Fee	
24	: Sewer Hook-Up Fee	No Fee	
25	Telephone System (Handsets and Hardware)	\$3,500	
26	Data System - Servers & Network Equipment	\$7,500	
27	Audio - Visual Equipment:	-----	
28	: Paging System	Incl. w/Line 10	
29	Gym Equipment: (Backstops, Dividers, Wall Pads, Score Boards, Interior Bleachers)	Incl. w/Line 10	
30	Furniture, Fixtures and Equipment	\$7,500	
31	Window Treatment	Incl. w/Line 10	
32	Signage	Incl. w/Line 10	
33	Performance & Payment Bond	\$23,000	
34	Owner Contingency	\$115,000	
35	TOTAL OWNER COSTS		\$233,900
36	TOTAL PROJECT BUDGET		\$2,903,900