

Town of Newport Town Warrant 2016 Annual Meeting

To the inhabitants of the Town of Newport in the County of Sullivan in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified and warned to meet at the Newport High School, 268 North Main Street in said town of Newport on Tuesday, April 5, 2016 at 6:00 PM for the first session of the Annual Town Meeting which shall be for the transaction of all business, other than voting by official ballot, and shall consist of explanation, discussion and debate of each Warrant Article.

Further, you are hereby notified and warned to meet on Tuesday, May 10, 2016 at the Town Hall, 20 Main Street in said town of Newport between the hours of 8:00 AM and 7:00 PM for the second session of the Annual Town Meeting to elect officers and vote by official ballot upon the following Warrant Articles:

ARTICLE 1 To choose by ballot all necessary Town Officers for the ensuing year.

ARTICLE 2 To see whether the Town will vote to adopt Zoning Amendment No. 1, Land Application of Septage, as proposed by the Planning Board. A copy of the complete text of the proposal is on file and available for review at the Town Office, and will be available the day of the vote. The following question will appear on the official ballot:

“Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town’s Zoning Ordinance as follows: Amend ARTICLE V (Special Provisions) by adding SECTION 506 – LAND APPLICATION OF SEPTAGE.

ARTICLE 3 To see if the Town will vote to raise and appropriate the sum of up to Five Hundred Nine Thousand (\$509,000) Dollars for costs related to the engineering, land acquisition and construction of the Oak Street Bridge Project, replacing the steel truss bridge to North Newport. Said sum to consist of One Hundred Two Thousand (\$102,000) from Bridge Aid grants from the State of New Hampshire and the balance of Four Hundred Seven Thousand (\$407,000) to be through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate said bonds or notes and determine the rate of interest and time period thereon, and to take other such action as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies

as become available from the Federal and/or State governments for use in connection with said project and pass any votes thereto. This is a non-lapsing article per RSA 32:7 III and will not lapse until the completion of the project. **(3/5ths majority required) (Recommended by the Board of Selectmen and Budget Advisory Committee)**

Note: There is no current tax impact from this article. Repayment of the debt issue is anticipated to be budgeted in the 2019-2020 Fiscal Year.

ARTICLE 4

To see if the Town will vote to raise and appropriate the sum of up to Three Million Three Thousand One Hundred (\$3,003,100) Dollars for the costs related to the engineering, land acquisition and construction of the 1st, 2nd, 3rd, 4th, Knolls Streets Infrastructure Project. Said sum to come from the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate said bonds or notes and determine the rate of interest and time period thereon, and to take other such action as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State governments for use in connection with said project and pass any votes thereto. This is a non-lapsing article per RSA 32:7 III and will not lapse until the completion of the project. **(3/5ths majority required) (Recommended by the Board of Selectmen and Budget Advisory Committee)**

Note: There is no current tax impact from this article. Repayment of the debt issue is anticipated to be budgeted in the 2019-2020 Fiscal Year. Repayment of the debt is intended and anticipated to be as follows: General Fund, Seven Hundred Thirty-Nine Thousand Six Hundred (\$739,600) Dollars; Water Fund, One Million Two Hundred Thirty-Three Thousand Four Hundred (\$1,233,400) Dollars; Sewer Fund, One Million Thirty Thousand One Hundred (\$1,030,100) Dollars.

ARTICLE 5

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the posted budget with the warrant, or as amended by the first session of the annual meeting, for the purposes set forth therein totaling Nine Million Five Hundred Sixteen Thousand Thirty-Six (\$9,516,036) Dollars. Should this article be defeated, the default budget shall be Nine Million Four Hundred Eight Thousand One Hundred Four (\$9,408,104) Dollars, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Recommended by the Board of Selectmen and Budget Advisory Committee)** *(The tax rate of the operating budget is anticipated to be \$11.26 and the default budget is anticipated to be \$11.58.)*

- ARTICLE 6** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Eight Hundred Twenty (\$10,820) Dollars for the purpose of replacing computer network hardware in the Police Station and to further authorize the withdrawal of said sum from the Police Capital Reserve Fund. **(Recommended by the Board of Selectmen and Budget Advisory Committee)** *(This article has no tax impact)*
- ARTICLE 7** To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000) dollars to be transferred to the Communications Capital Reserve Fund. **(Recommended by the Board of Selectmen and Budget Advisory Committee)** *(Tax impact \$.01)*
- ARTICLE 8** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand (\$30,000) dollars from the Sewer Fund to be transferred to the Sewer Capital Reserve Fund. **(Recommended by the Board of Selectmen and Budget Advisory Committee)** *(This article has no tax impact)*
- ARTICLE 9** To see if the Town will establish a District Court Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding any repair, reconstruction or renovations of the District Court building located at 55 Main Street, including design and engineering costs, and further, name the Board of Selectmen as agents of the Fund, and to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars to be placed in this Fund. **(Recommended by the Board of Selectmen and Budget Advisory Committee)** *(Tax impact \$.02)*
- ARTICLE 10** To see if the Town will establish a Recreation Facilities Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding any construction, reconstruction, repair or renovation of Town-owned or operated recreational facilities, including right-of-way, design and/or engineering costs, and further, name the Board of Selectmen as agents of the Fund, and to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars to be placed in this Fund. **(Recommended by the Board of Selectmen and Budget Advisory Committee)** *(Tax impact \$.05)*
- ARTICLE 11** To see if the Town will vote, pursuant to RSA 261:153, VI, to establish a Municipal Transportation Capital Reserve Fund designating the Board of Selectmen as agents to expend the fund, and vote to collect effective July 1, 2016 an additional motor vehicle registration fee of five dollars (\$5.00) per vehicle to be deposited into the fund to support improvements to the Town's transportation system, said improvements being limited to roads and bridges. In addition to being used for engineering, right-of-way acquisition, construction and other costs related to improving Town roads and bridges, these funds may also be pledged and expended as local match to secure state or federal funds allocated for local transportation system improvements. *(This article has no tax impact)*

ARTICLE 12 Shall the Town vote to adopt the provisions of RSA 41:14-a, which allow the Board of Selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote.

ARTICLE 13 To see if the Town will vote, pursuant to RSA 674:43, to add to the existing site plan review authority granted to the Planning Board under Article 4 of the 1986 Town Meeting, by authorizing the Planning Board to require preliminary review of site plans, and to review and approve or disapprove site plans for the development or change or expansion of use of tracts for nonresidential uses or for multi-family dwelling units, which are defined as any structures containing more than 2 dwelling units, whether or not such development includes a subdivision or resubdivision of the site. If approved, it shall be the duty of the Town Clerk to file with the Sullivan County Register of Deeds a certificate of notice showing that the planning board has been so authorized, giving the date of such authorization.

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000) Dollars to the Community Alliance of Human Services for the purpose of continuing to provide the following services to individuals and families who are residents of the Town of Newport:

Public Transportation Services - \$2,500

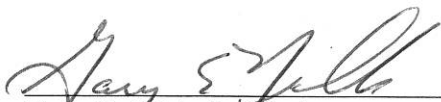
Volunteer Driver Program - \$2,500

(By Petition) (Recommended by the Board of Selectmen and Budget Advisory Committee) (Tax impact \$.01)

ARTICLE 15 To see if the Town will require that any change to EMS/Ambulance Services or service providers for the Town of Newport only be by vote of the citizens at a Town Meeting. **(By Petition)**

ARTICLE 16 To transact any other business which may come before this meeting.


BOARD OF SELECTMEN



Gary E. Nichols, Chairman



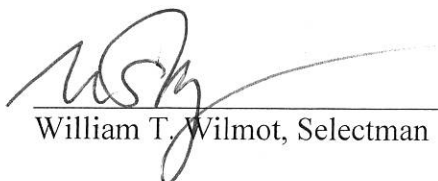
Todd M. Fratzel, Vice Chairman



David A. Hoyt, Selectman



Jeffrey F. Kessler, Selectman



William T. Wilmot, Selectman



October 21, 2015

Office of Planning and Zoning

OFFICIAL COPY OF PROPOSED ZONING AMENDMENT

After a duly noticed public hearing held in conformance with New Hampshire RSA 675:3, II, on October 20, 2015 the Planning Board of the Town of Newport, NH voted this final form of the proposed zoning amendment, entitled **Article V (Special Provisions), Section 506—Land Application of Septage** to be presented to the voters of this town:

ARTICLE V (Special Provisions)

SECTION 506 – LAND APPLICATION OF SEPTAGE

Section 506.1 – Purpose: The purpose of this Section is to protect public health and welfare by minimizing the potential for human contact with septage, treated or untreated, and to carefully regulate the introduction of septage into the natural environment.

The purpose is not to discourage agricultural operations or to diminish the conservation of prime agricultural soils. This provision prevents possible water pollution, promotes an appropriate balance among residential, agricultural and conservation land uses. Septage includes not just human waste, but also metals, pathogens, chemicals, & odors. It is impossible to entirely contain the septage materials and odors on the site where it is applied and/or stored. Domestic and wild animals as well as birds cannot be controlled, and therefore may spread the materials from one site to neighboring sites. It is therefore in the public interest to carefully regulate any land spreading of septage.

Section 506.2 – Regulation:

A. Any stockpiling, lagooning, treatment, land spreading or other processing of septage which in any manner involves any contact between septage, whether treated or untreated, and the ground is not permitted anywhere in the Town of Newport, except as provided in this section. This ordinance shall not prohibit or interfere with the pumping, maintenance or repair of septage systems.

B. Land application of septage is prohibited in the Town of Newport, except in accordance with all of the following:

1. No land application of septage shall be permitted without a conditional use permit from the Newport Planning Board.

2. The Board shall not approve any site for land application of septage unless such use is found to be accessory to a genuine economically-viable agricultural use, which means that such

October 26, 2015

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spreading must be subordinate, incidental, and comparatively minor in relation to, the primary agricultural use.

3. Such land application shall occur only in compliance with all applicable state and federal regulations, including but not limited to N.H. Code of Administrative Regulations Env-Wq Chapter 1600 and 40 Code of Federal Regulations 503 et seq., including such amendments as may be made hereafter. The applicant shall provide to the Planning Board copies of all of the information required to be submitted with a state septage site permit application, including but not limited to soils information and management plan. The Planning Board may require any or all such submissions to be reviewed, at the applicant's expense, by a qualified peer reviewer, for purposes of determining compliance with applicable regulations, and to identify any potential adverse impacts. The Board shall approve the application only if it finds, in light of all the circumstances of the case, and in light of any conditions the Board may attach to its approval, that applicable state and federal regulations will be complied with, and that the potential for adverse impacts on human health, water quality, and the character of the area will be negligible.

4. No facilities for holding, stabilization, or processing of any kind shall be permitted on the agricultural property.

5. Surface spreading and stockpiling of septage is prohibited. Any approved land application shall be in the form of subsurface incorporation (injection), in accord with all applicable regulations.

6. All areas where land application is occurring shall be effectively fenced to prevent access to the site.

7. No site for land application shall be permitted in the following areas:

- a) Within 500 feet of any off-site dwelling, off-site well or any surface drinking water supply.
- b) Within 300 feet of any on-site dwelling or on-site well;
- c) Within 100 feet of any public road or property boundary; or
- d) In areas where stockpiling of manure or keeping of farm animals is prohibited;
- e) Within 150 feet of streams, tributaries, ponds, lakes, seeps or wetland areas.

8. The Board shall, as a condition of approval, require regular soil/water testing. The Board may also require groundwater monitoring wells to be installed, with testing results submitted to the Town at such intervals at the Board may require. The parameters to be tested for shall include at least the testing parameters set forth in N.H. Code of Administrative Regulations Env-Wq Chapter 1600. The Board may require test results to be reviewed by a qualified peer reviewer, or may require that testing be performed by such a party unaffiliated with the owner or applicant.

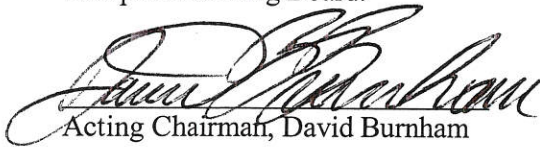
Section 506.3 – Applicability:

A. Residential or commercial septic systems are exempt from the stockpiling provision noted above for septage generated on the same lot or development.

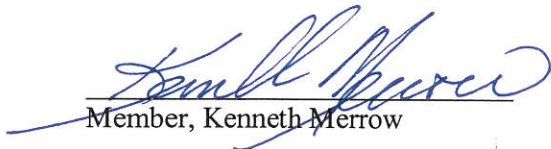
B. This section shall not be construed to excuse compliance with any other provision of this Ordinance or of State law, including but not limited to laws regulating Water Pollution and Waste Disposal. In all cases, the provision which imposes the greater restriction or higher standard shall be controlling.

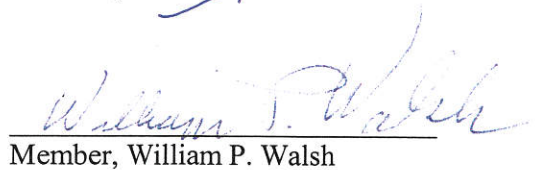
Section 506.4 – Definitions: Terms used in this section shall, to the greatest possible extent, be deemed to have the same meaning as similar terms in applicable state and federal regulations including but not limited to N.H. Code of Administrative Regulations Env-Wq Chapter 1600 and 40 Code of Federal Regulations 503 et seq.

Newport Planning Board:

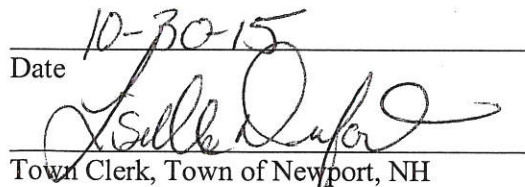

Acting Chairman, David Burnham


Ex Officio Member, Gary Nichols


Member, Kenneth Merrow


Member, William P. Walsh

In accordance with the provisions of State of New Hampshire RSA 675:3, V, this official copy was placed on file with the Town Clerk on the following date:

10-30-15
Date

Town Clerk, Town of Newport, NH



Budget of the Town of Newport

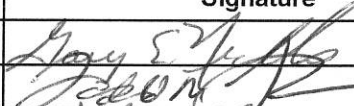


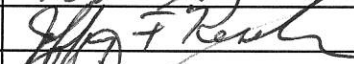
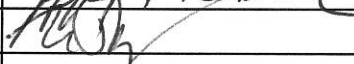
Form Due Date: 20 Days after the Meeting

This form was posted with the warrant on: March 25, 2016

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Gary E. Nichols	BOS Chair	
Todd M. Fratzel	BOS Vice Chair	
David A. Hoyt	Selectman	
Jeffrey F. Kessler	Selectman	
William T. Wilmot	Selectman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O.BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$175,914	\$162,700	\$169,238	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$135,136	\$140,696	\$146,307	\$0
4150-4151	Financial Administration	05	\$313,860	\$285,848	\$339,457	\$0
4152	Revaluation of Property	05	\$142,930	\$228,455	\$133,802	\$0
4153	Legal Expense	05	\$48,000	\$43,681	\$40,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	05	\$99,483	\$78,495	\$102,623	\$0
4194	General Government Buildings	05	\$536,465	\$672,253	\$528,171	\$0
4195	Cemeteries	05	\$9,120	\$3,655	\$8,327	\$0
4196	Insurance	05	\$1	\$0	\$1	\$0
4197	Advertising and Regional Association	05	\$24,546	\$25,538	\$14,051	\$0
4199	Other General Government	05	\$123,766	\$102,750	\$107,001	\$0
Public Safety						
4210-4214	Police	05	\$1,498,845	\$1,370,381	\$1,631,384	\$0
4215-4219	Ambulance	05	\$460,101	\$512,298	\$500,000	\$0
4220-4229	Fire	05	\$528,672	\$556,373	\$553,151	\$0
4240-4249	Building Inspection	05	\$47,685	\$42,075	\$42,017	\$0
4290-4298	Emergency Management	05	\$7,997	\$4,867	\$5,021	\$0
4299	Other (Including Communications)	05	\$448,274	\$420,951	\$457,192	\$0
Airport/Aviation Center						
4301-4309	Airport Operations	05	\$137,481	\$137,088	\$130,243	\$0
Highways and Streets						
4311	Administration	05	\$309,770	\$283,787	\$329,635	\$0
4312	Highways and Streets	05	\$964,916	\$930,911	\$947,324	\$0
4313	Bridges	05	\$8,544	\$8,903	\$8,700	\$0
4316	Street Lighting	05	\$72,960	\$78,000	\$78,200	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration	05	\$372,839	\$322,628	\$428,187	\$0
4323	Solid Waste Collection	05	\$2,400	\$3,262	\$2,400	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	05	\$625,693	\$514,726	\$571,825	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration	05	\$174,778	\$139,938	\$228,367	\$0
4332	Water Services	05	\$360,932	\$332,089	\$363,725	\$0
4335	Water Treatment	05	\$153,106	\$152,371	\$150,361	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	05	\$3,149	\$2,006	\$2,142	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	05	\$9,690	\$9,495	\$5,431	\$0
Welfare						
4441-4442	Administration and Direct Assistance	05	\$36,443	\$34,518	\$38,310	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	05	\$147,000	\$107,105	\$100,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	05	\$351,102	\$338,396	\$345,598	\$0
4550-4559	Library	05	\$327,121	\$311,070	\$337,500	\$0
4583	Patriotic Purposes	05	\$3,840	\$4,402	\$2,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	05	\$243,571	\$215,026	\$154,071	\$0
4721	Long Term Bonds and Notes - Interest	05	\$35,569	\$42,066	\$27,884	\$0
4723	Tax Anticipation Notes - Interest	05	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service	05	\$99,570	\$40,404	\$42,872	\$0
Capital Outlay						
4901	Land		\$31,800	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$108,543	\$217,264	\$115,516	\$0
4903	Buildings		\$21,350	\$0	\$0	\$0
4909	Improvements Other than Buildings	05	\$311,000	\$440,100	\$328,000	\$0
Operating Transfers Out						
4912	To Special Revenue Fund	05	\$17,058	\$17,073	\$1	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$9,531,021	\$9,333,644	\$9,516,036	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$10,820	\$0
	Purpose: Police Computer Network repalcement					
4909	Improvements Other than Buildings	03	\$0	\$0	\$509,000	\$0
	Purpose: Oak Street Bridge					
4909	Improvements Other than Buildings	04	\$0	\$0	\$3,003,100	\$0
	Purpose: 1st, 2nd, 3rd, 4th, Knoll Sts Project					
4915	To Capital Reserve Fund	07	\$0	\$0	\$5,000	\$0
	Purpose: Communication CR					
4915	To Capital Reserve Fund	08	\$0	\$0	\$30,000	\$0
	Purpose: Sewer CR					
4915	To Capital Reserve Fund	09	\$0	\$0	\$10,000	\$0
	Purpose: District Court Building CR					
4915	To Capital Reserve Fund	11	\$0	\$0	\$20,000	\$0
	Purpose: Recreation CR					
Special Articles Recommended			\$0	\$0	\$3,587,920	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4415-4419	Health Agencies, Hospitals, and Other	15	\$0	\$0	\$5,000	\$0
	Purpose: Community Alliance - Petition					
Individual Articles Recommended			\$0	\$0	\$5,000	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	05	\$22,000	\$8,340	\$22,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$22,000	\$22,017	\$22,000
3186	Payment in Lieu of Taxes	05	\$96,670	\$97,238	\$96,670
3187	Excavation Tax	05	\$3,000	\$2,884	\$3,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$205,000	\$183,578	\$190,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	05	\$925,000	\$999,356	\$975,000
3230	Building Permits	05	\$15,000	\$14,446	\$15,000
3290	Other Licenses, Permits, and Fees	05	\$22,500	\$20,375	\$24,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$311,761	\$313,129	\$311,761
3353	Highway Block Grant	05	\$172,992	\$156,545	\$172,992
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$0	\$0	\$102,000
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	05	\$719,128	\$661,494	\$696,128
3409	Other Charges	05	\$10,000	\$10,000	\$10,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	05	\$2,000	\$0	\$2,000
3502	Interest on Investments	05	\$2,000	\$455	\$500
3503-3509	Other	05	\$301,780	\$269,633	\$183,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	05	\$0	\$0	\$93,312
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	05	\$155,481	\$144,499	\$130,243
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	05, 08	\$1,088,277	\$1,063,561	\$1,103,613
3914W	From Enterprise Funds: Water (Offset)	05	\$766,435	\$933,483	\$887,159
3915	From Capital Reserve Funds	06	\$0	\$20,153	\$10,820
3916	From Trust and Fiduciary Funds	05	\$12,000	\$11,772	\$12,000
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
3934	Proceeds from Long Term Bonds and Notes	03, 04	\$0	\$0	\$3,410,100
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$4,853,024	\$4,932,958	\$8,473,298

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$9,490,221	\$9,516,036
Special Warrant Articles Recommended	\$0	\$3,587,920
Individual Warrant Articles Recommended	\$40,800	\$5,000
TOTAL Appropriations Recommended	\$9,531,021	\$13,108,956
Less: Amount of Estimated Revenues & Credits	\$4,868,926	\$8,473,298
Estimated Amount of Taxes to be Raised	\$4,662,095	\$4,635,658



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: March 25, 2016

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: NEWPORT

County: SULLIVAN

PREPARER'S INFORMATION ?

First Name

Paul

Last Name

Brown

Street No.

15

Street Name

Sunapee Street

Phone Number

(603) 863-1360

Email (optional)

finance@newportnh.net



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APPROPRIATIONS

GENERAL GOVERNMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive ?	\$175,914			\$175,914
4140 - 4149	Election, Registration & Vital Statistics ?	\$135,136			\$135,136
4150 - 4151	Financial Administration ?	\$313,860			\$313,860
4152	Revaluation of Property ?	\$142,930			\$142,930
4153	Legal Expense ?	\$48,000			\$48,000
4155 - 4159	Personnel Administration ?				
4191 - 4193	Planning & Zoning ?	\$99,483			\$99,483
4194	General Government Buildings ?	\$536,465			\$536,465
4195	Cemeteries ?	\$9,120			\$9,120
4196	Insurance ?	\$1			\$1
4197	Advertising & Regional Association ?	\$24,546			\$24,546
4199	Other General Government ?	\$123,766			\$123,766
General Government Subtotal		\$1,609,221			\$1,609,221



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APPROPRIATIONS

PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$1,498,845	\$45,747		\$1,544,592
4215-4219	Ambulance ?	\$460,101			\$460,101
4220-4229	Fire ?	\$528,672			\$528,672
4240-4249	Building Inspection ?	\$47,685			\$47,685
4290-4298	Emergency Management ?	\$7,997			\$7,997
4299	Other (Including Communications) ?	\$448,274	\$15,622		\$463,896
Public Safety Subtotal		\$2,991,574	\$61,369		\$3,052,943

AIRPORT/AVIATION CENTER ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?	\$137,481	\$15		\$137,496
Airport/Aviation Subtotal		\$137,481	\$15		\$137,496

HIGHWAYS AND STREETS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?	\$309,770	\$4,944		\$314,714
4312	Highways & Streets ?	\$964,916	\$19,792		\$984,708
4313	Bridges ?	\$8,544			\$8,544
4316	Street Lighting ?	\$72,960			\$72,960
4319	Other ?				
Highways and Streets Subtotal		\$1,356,190	\$24,736		\$1,380,926



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APPROPRIATIONS

SANITATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?	\$372,839			\$372,839
4323	Solid Waste Collection ?	\$2,400			\$2,400
4324	Solid Waste Disposal ?				
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?	\$625,693	\$7,041	\$30,000	\$602,734
4329	Other Sanitation ?				
Sanitation Subtotal		\$1,000,932	\$7,041	\$30,000	\$977,973

WATER DISTRIBUTION AND TREATMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?	\$174,778			\$174,778
4332	Water Services ?	\$360,932	\$8,703		\$369,635
4335	Water Treatment ?	\$153,106	\$3,057		\$156,163
4338 - 4339	Water Conservation & Other ?				
Water Distribution and Treatment Subtotal		\$688,816	\$11,760		\$700,576



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APPROPRIATIONS

ELECTRIC ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation ?				
4353	Purchase Costs ?				
4354	Electric Equipment Maintenance ?				
4359	Other Electric Costs ?				
Electric Subtotal					

HEALTH ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration ?	\$3,149			\$3,149
4414	Pest Control ?				
4415 - 4419	Health Agencies & Hospital & Other ?	\$4,690			\$4,690
Health Subtotal		\$7,839			\$7,839

WELFARE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance ?	\$36,443			\$36,443
4444	Intergovernmental Welfare Payments ?				
4445 - 4449	Vendor Payments & Other ?	\$147,000			\$147,000
Welfare Subtotal		\$183,443			\$183,443



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APPROPRIATIONS

CULTURE AND RECREATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation ?	\$351,102			\$351,102
4550 - 4559	Library ?	\$323,121			\$323,121
4583	Patriotic Purposes ?	\$3,840			\$3,840
4589	Other Culture & Recreation ?				
Culture and Recreation Subtotal		\$678,063			\$678,063

CONSERVATION & DEVELOPMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources ?				
4619	Other Conservation ?				
4631 - 4632	Redevelopment and Housing ?				
4651 - 4659	Economic Development ?				
Conservation & Development Subtotal					

DEBT SERVICE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes ?	\$243,571	(\$89,500)		\$154,071
4721	Interest Long Term Bonds & Notes ?	\$35,569	(\$7,675)		\$27,894
4723	Interest on Tax Anticipation Notes ?	\$1			\$1
4790 - 4799	Other Debt Service ?	\$99,570	(\$59,863)		\$39,707
Debt Service Subtotal		\$378,711	(\$157,038)		\$221,673



APPROPRIATIONS

CAPITAL OUTLAY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land ?				
4902	Machinery, Vehicles, & Equipment ?	\$108,543			\$108,543
4903	Buildings ?	\$21,350			\$21,350
4909	Improvements Other Than Buildings ?	\$311,000			\$311,000
Capital Outlay Subtotal		\$440,893			\$440,893

OPERATING TRANSFERS OUT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund ?				
4913	To Capital Projects Fund ?				
4914	To Enterprise Fund ?	\$17,058			\$17,058
	Sewer				
	Water				
	Electric				
	Airport	\$17,058			\$17,058
4918	To Nonexpendable Trust Funds ?				
4919	To Fiduciary Funds ?				
Operating Transfers Out Subtotal		\$17,058			\$17,058



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Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$9,490,221	(\$52,117)	\$30,000	\$9,408,104

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase or reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
<input type="text"/>	<input type="text"/>	Remove Line



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NEWPORT (339)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

PAUL

Preparer's Last Name

BROWN

Date

3/25/16

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title


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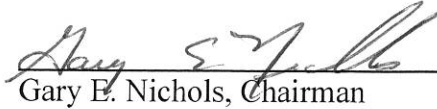
Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

CERTIFICATE OF POSTING

March 25, 2016

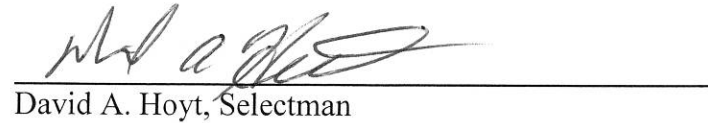
We hereby certify that on the 25th day of March, 2016, we posted an attested copy of the within warrant at the place of meeting within named and posted a like copy in the lobby of the Selectmen's Office, a public place in said town, on the 25th day of March, 2016.



Gary E. Nichols, Chairman



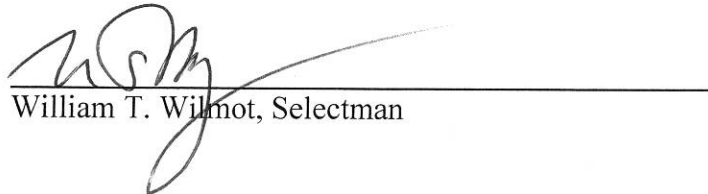
Todd M. Fratzel, Vice Chairman



David A. Hoyt, Selectman



Jeffrey F. Kessler, Selectman



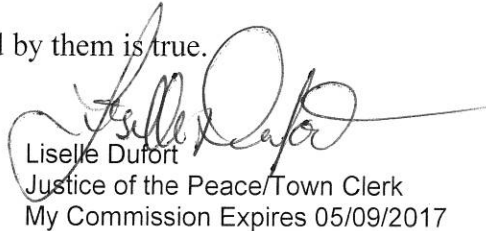
William T. Wilmot, Selectman

State of New Hampshire
Sullivan, SS

Personally appeared Gary E. Nichols, Todd M. Fratzel, David A. Hoyt, Jeffrey F. Kessler,

William T. Wilmot

and made oath that the foregoing certificate signed by them is true.



Liselle Dufort
Justice of the Peace/Town Clerk
My Commission Expires 05/09/2017