

**Town of Newport  
Town Warrant  
2024 Annual Meeting**

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To the inhabitants of the Town of Newport in the County of Sullivan in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified and warned to meet at the Newport High School Gymnasium, 245 North Main Street in said town of Newport on Tuesday, April 2, 2024 at 6:00 PM for the first session of the Annual Town Meeting (the "Deliberative Session") which shall be for the transaction of all business, other than voting by official ballot, and shall consist of explanation, discussion and debate of the following Warrant Articles.

Further, you are hereby notified and warned to meet on Tuesday, May 14, 2024 at the Newport High School Gymnasium, 245 North Main Street in said town of Newport between the hours of 8:00 AM and 7:00 PM for the second session of the Annual Town Meeting to elect officers and vote by official ballot upon the following Warrant Articles, which may be amended by the Deliberative Session:

- ARTICLE 1**      To elect one (1) Selectmen for a three (3) year term.
- ARTICLE 2**      To elect a Moderator for a two (2) year term.
- ARTICLE 3**      To elect a Supervisor of the Checklist for a six (6) year term.
- ARTICLE 4**      To elect a Trustee of Trust Funds for a three (3) year term.
- ARTICLE 5**      To elect a Trustee of the Library for a three (3) year term.
- ARTICLE 6**      To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the posted budget with the warrant, or as amended by the first session of the annual meeting, for the purposes set forth therein totaling Eleven Million Five Hundred Forty-Seven Thousand Five Hundred Twenty-Eight (\$11,547,528) Dollars. Should this article be defeated, the default budget shall be Ten Million Eight Hundred Ten Thousand Eight Hundred Fifty-Seven (\$10,810,857) Dollars, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only (*The tax rate of the operating budget is anticipated to be \$7.59 and the default budget is anticipated to be \$7.30.*) **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**
- ARTICLE 7**      To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand (\$100,000) Dollars to be transferred to the Revaluation Capital

Reserve Fund. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(Tax impact \$.13)*

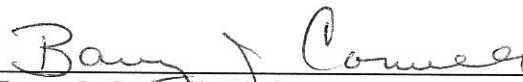
- ARTICLE 8** To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000) Dollars to be transferred to the Communications Capital Reserve Fund. *(Tax impact \$.01)* **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**
- ARTICLE 9** To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars to be transferred to the Recreation Facilities Capital Reserve Fund. *(Tax impact \$.02)* **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**
- ARTICLE 10** To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand (\$75,000) Dollars to be transferred to the Ambulance Capital Reserve Fund. *(Tax impact \$.10)* **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**
- ARTICLE 11** To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Twenty-Nine (\$13,529) Dollars for the replacement of an HVAC unit at the Circuit Court building and to further authorize the withdrawal of Thirteen Thousand Five Hundred Twenty-Nine (\$13,529) Dollars from the District Court Capital Reserve Fund for this purpose. *(Tax impact \$0.00)* **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**
- ARTICLE 12** To see if the Town will vote to establish the Public Works Garage Capital Reserve Fund and name the Board of Selectmen the agents thereof. These funds will be used for repairs to the building and its related systems. Further to raise and appropriate the sum of Fifteen Thousand (\$15,000) Dollars to be transferred to said Fund, with Five Thousand (\$5,000) Dollars of said funds to come from the Newport School District. *(Tax impact \$0.01)* **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**
- ARTICLE 13** To see if the town will vote to combine the Historical District Commission and the Monuments and Memorials Committee, both previously created by Town Meeting, to perform the duties previously delegated to each individual Committee, and to further authorize the Board of Selectmen to appoint Committee members and create the guidelines for said Committee.
- ARTICLE 14** To see if the Town will vote to ratify the layout of Newport Avenue, Roseland Road and Fairbanks Road (along the courses as shown on the Town's Tax Maps), which correspond with their current configuration, as Class V (Town-maintained) roads. The history of the layout of these roads is somewhat ambiguous as the roads were proposed for acceptance as Town-maintained roads, back in the 1950's, but it is unclear as to the Town Meeting's decision on this dedication at that time. More recently, the Town has been providing all forms of maintenance and service of these roads since, at least, the

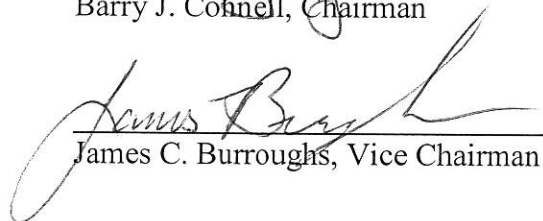
1990's. Given this circumstantial evidence, it appears that the Town of Newport (at some point) accepted and laid out these particular roads as Class V (Town-maintained) roads. However, the "official record" is lacking a definitive date as to when this occurred. This article seeks to formerly establish a date certain, by and through this ratification vote, in order to properly establish a vote on the layout of such roads.

**ARTICLE 15** To see if the Town will vote to raise and appropriate the sum of seven thousand seven hundred eleven dollars (\$7,711) for support of West Central Behavioral Health. In fiscal year 2023 – from July 1, 2022 - June 30, 2023 – West Central provided services to 184 Newport residents, including 81 children.  
**(By petition) (Tax impact \$.01) (Recommended by the Board of Selectmen and Budget Advisory Committee.)**


**ARTICLE 16** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of supporting the federal match requirements for the Sullivan County Transportation Program, operated by Southwest Community Services. **(By petition) (Tax impact \$.01) (Recommended by the Board of Selectmen and the Budget Advisory Committee.)**

**ARTICLE 17** To transact any other business which may come before this meeting.

  
\_\_\_\_\_  
Barry J. Connell, Chairman

  
\_\_\_\_\_  
James C. Burroughs, Vice Chairman

  
\_\_\_\_\_  
Jeffrey F. Kessler, Selectman

  
\_\_\_\_\_  
Jeffrey S. North, Selectman

\_\_\_\_\_  
Keith M Sayer, Selectman



Proposed Budget  
Newport


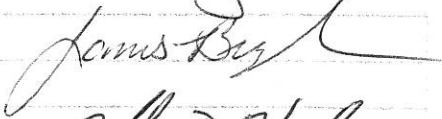


For the period beginning July 1, 2024 and ending June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: March 25, 2024

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Barry Connell	Chairman, BOS	
James Burroughs	Vice Chair, BOS	
Jeffrey Kessler	Selectman	
Jeffrey North	Selectman	
Keith Sayer	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Proposed Appropriations for period ending 6/30/2025	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	06	\$215,973	\$191,321	\$205,431	\$0
4140	Election, Registration, and Vital Statistics	06	\$167,880	\$196,413	\$207,794	\$0
4150	Financial Administration	06	\$332,641	\$349,457	\$351,125	\$0
4152	Property Assessment	06	\$86,668	\$108,003	\$102,620	\$0
4153	Legal Expense	06	\$172,711	\$70,000	\$70,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	06	\$32,695	\$44,229	\$52,544	\$0
4194	General Government Buildings	06	\$434,628	\$517,549	\$502,261	\$0
4195	Cemeteries	06	\$4,402	\$9,502	\$7,126	\$0
4196	Insurance Not Otherwise Allocated	06	\$0	\$1	\$1	\$0
4197	Advertising and Regional Associations	06	\$21,301	\$15,557	\$22,499	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	06	\$138,266	\$109,180	\$109,180	\$0
General Government Subtotal			\$1,607,165	\$1,611,212	\$1,630,581	\$0
<b>Public Safety</b>						
4210	Police	06	\$1,557,912	\$1,714,416	\$1,881,323	\$0
4215	Ambulances	06	\$665,302	\$665,807	\$751,203	\$0
4220	Fire	06	\$631,337	\$649,335	\$715,837	\$0
4240	Building Inspection	06	\$48,428	\$54,316	\$53,600	\$0
4290	Emergency Management	06	\$9,923	\$8,989	\$10,236	\$0
4299	Other Public Safety	06	\$515,308	\$538,559	\$505,872	\$0
Public Safety Subtotal			\$3,428,210	\$3,631,422	\$3,918,071	\$0
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
<b>Highways and Streets</b>						
4311	Highway Administration	06	\$271,890	\$324,072	\$331,217	\$0
4312	Highways and Streets	06	\$838,439	\$921,405	\$962,660	\$0
4313	Bridges	06	\$12,308	\$7,851	\$8,261	\$0
4316	Street Lighting	06	\$25,026	\$27,500	\$26,125	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,147,663	\$1,280,828	\$1,328,263	\$0



New Hampshire  
Department of  
Revenue Administration

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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Proposed Appropriations for period ending 6/30/2025	
					(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Sanitation Administration		\$4,157	\$3,000	\$0	\$0
4323	Solid Waste Collection	06	\$0	\$0	\$2,850	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$4,157	\$3,000	\$2,850	\$0
<b>Water Distribution and Treatment</b>						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
<b>Electric</b>						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
<b>Health</b>						
4411	Health Administration	06	\$1,811	\$2,535	\$2,594	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	06	\$16,300	\$22,670	\$6,675	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$18,111	\$25,205	\$9,269	\$0
<b>Welfare</b>						
4441	Welfare Administration	06	\$31,426	\$32,796	\$33,513	\$0
4442	Direct Assistance	06	\$0	\$0	\$200,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$210,826	\$150,000	\$0	\$0
Welfare Subtotal			\$242,252	\$182,796	\$233,513	\$0



New Hampshire  
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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Proposed Appropriations for period ending 6/30/2025	
					(Recommended)	(Not Recommended)
<b>Culture and Recreation</b>						
4520	Parks and Recreation	06	\$369,248	\$417,283	\$431,537	\$0
4550	Library	06	\$36,656	\$563,117	\$385,041	\$0
4583	Patriotic Purposes	06	\$3,650	\$3,000	\$3,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$409,554	\$983,400	\$820,078	\$0
<b>Conservation and Development</b>						
4611	Conservation Administration	06	\$0	\$0	\$1,200	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$1,200	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration	06	\$17,155	\$0	\$77,097	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$77,418	\$0	\$0
Conservation and Development Subtotal			\$17,155	\$78,618	\$78,297	\$0
<b>Debt Service</b>						
4711	Principal - Long Term Bonds, Notes, and Other Debt	06	\$293,370	\$297,528	\$302,777	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	06	\$27,171	\$23,087	\$17,819	\$0
4723	Interest on Tax and Revenue Anticipation Notes	06	\$0	\$1	\$1	\$0
4790	Other Debt Service Charges	06	\$75,445	\$203,399	\$203,399	\$0
Debt Service Subtotal			\$395,986	\$524,015	\$523,996	\$0
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	06	\$501,477	\$563,000	\$338,050	\$0
4903	Buildings	06	\$62,500	\$64,250	\$10,000	\$0
4909	Improvements Other than Buildings	06	\$252,098	\$27,107,452	\$122,000	\$0
Capital Outlay Subtotal			\$816,075	\$27,734,702	\$470,050	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Proposed Appropriations for period ending 6/30/2025	
					(Recommended)	(Not Recommended)
<b>Operating Transfers Out</b>						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	06	\$0	\$1	\$1	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	06	\$172,938	\$157,337	\$142,179	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	06	\$1,754,137	\$971,331	\$1,295,761	\$0
4914W	To Water Proprietary Fund	06	\$882,299	\$802,766	\$1,094,619	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$2,809,374	\$1,931,435	\$2,532,560	\$0
Total Operating Budget Appropriations					\$11,547,528	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2025	
			(Recommended)	(Not Recommended)
4903	Buildings	11 <i>Purpose: Use CR funds for District Court building</i>	\$13,529	\$0
4909	Improvements Other than Buildings	07 <i>Purpose: Fund Revaluation CR</i>	\$100,000	\$0
4915	To Capital Reserve Funds	08 <i>Purpose: Fund Communications CR</i>	\$5,000	\$0
4915	To Capital Reserve Funds	09 <i>Purpose: Fund Recreation Facilities CR</i>	\$10,000	\$0
4915	To Capital Reserve Funds	10 <i>Purpose: Fund Ambulance CR</i>	\$75,000	\$0
4915	To Capital Reserve Funds	12 <i>Purpose: Create and fund PWG CR</i>	\$15,000	\$0
Total Proposed Special Articles			\$218,529	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2025	
			(Recommended)	(Not Recommended)
4415	Health Agencies and Hospitals	16 <i>Purpose: Community Transportation petition article</i>	\$10,000	\$0
4415	Health Agencies and Hospitals	15 <i>Purpose: West Central behavioral Health petition article</i>	\$7,711	\$0
Total Proposed Individual Articles			\$17,711	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2023	Estimated Revenues for period ending 6/30/2024	Estimated Revenues for period ending 6/30/2025
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	06	\$51,350	\$5,000	\$20,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	06	\$20,956	\$16,000	\$20,000
3186	Payment in Lieu of Taxes	06	\$85,312	\$85,204	\$90,000
3187	Excavation Tax	06	\$6,888	\$3,000	\$3,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$113,494	\$110,000	\$120,000
<b>Taxes Subtotal</b>			<b>\$278,000</b>	<b>\$219,204</b>	<b>\$253,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	06	\$1,369,106	\$1,350,000	\$1,470,000
3230	Building Permits	06	\$43,447	\$20,000	\$30,000
3290	Other Licenses, Permits, and Fees	06	\$23,036	\$29,000	\$28,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,435,589</b>	<b>\$1,399,000</b>	<b>\$1,528,000</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$554,505	\$554,505	\$592,879
3353	Highway Block Grant	06	\$333,433	\$181,207	\$176,491
3354	Water Pollution Grant	06	\$22,976	\$64,727	\$11,488
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$28,185	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$28,185	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$939,099</b>	<b>\$828,624</b>	<b>\$780,858</b>



New Hampshire  
Department of  
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Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2023	Estimated Revenues for period ending 6/30/2024	Estimated Revenues for period ending 6/30/2025
<b>Charges for Services</b>					
3401	Income from Departments	06	\$653,418	\$624,120	\$696,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	06	\$0	\$0	\$10,000
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$10,000	\$10,000	\$0
<b>Charges for Services Subtotal</b>			<b>\$663,418</b>	<b>\$634,120</b>	<b>\$706,000</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	06	\$3,257	\$5,000	\$7,500
3502	Interest on Investments	06	\$8,380	\$4,000	\$8,000
3503	Other	06	\$0	\$0	\$215,000
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	12	\$214,286	\$225,000	\$5,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$225,923</b>	<b>\$234,000</b>	<b>\$235,500</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund	06	\$178,173	\$128,957	\$142,179
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	06	\$1,563,127	\$978,619	\$1,295,761
3914W	From Water Proprietary Fund	06	\$966,336	\$800,893	\$1,094,619
3915	From Capital Reserve Funds	11	\$121,000	\$0	\$13,529
3916	From Trust and Fiduciary Funds	06	\$14,011	\$12,000	\$32,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$2,842,647</b>	<b>\$1,920,469</b>	<b>\$2,578,088</b>
<b>Other Financing Sources</b>					
3934	Proceeds from LT Notes/Bonds/Other Sources		\$0	\$75,000	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$6,384,676</b>	<b>\$5,310,417</b>	<b>\$6,081,446</b>



Budget Summary

Item	Period ending 6/30/2025
Operating Budget Appropriations	\$11,547,528
Special Warrant Articles	\$218,529
Individual Warrant Articles	\$17,711
Total Appropriations	\$11,783,768
Less Amount of Estimated Revenues & Credits	\$6,081,446
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$5,702,322</b>



Default Budget of the Municipality

Newport





For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: March 25, 2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Barry Connell	Chairman, BOS	
James Burroughs	Vice Chair, BOS	
Jeffrey Kessler	Selectman	
Jeffrey North	Selectman	
Keith Sayer	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$191,321	\$0	\$0	\$191,321
4140	Election, Registration, and Vital Statistics	\$196,413	\$0	\$0	\$196,413
4150	Financial Administration	\$349,457	\$0	\$0	\$349,457
4152	Property Assessment	\$108,003	\$0	\$0	\$108,003
4153	Legal Expense	\$70,000	\$0	\$0	\$70,000
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$44,229	\$0	\$0	\$44,229
4194	General Government Buildings	\$517,549	\$2,581	\$0	\$520,130
4195	Cemeteries	\$9,502	\$0	\$0	\$9,502
4196	Insurance Not Otherwise Allocated	\$1	\$0	\$0	\$1
4197	Advertising and Regional Associations	\$15,557	\$0	\$0	\$15,557
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$109,180	\$0	\$0	\$109,180
General Government Subtotal		\$1,611,212	\$2,581	\$0	\$1,613,793
<b>Public Safety</b>					
4210	Police	\$1,714,416	\$55,102	\$0	\$1,769,518
4215	Ambulances	\$665,807	\$0	\$0	\$665,807
4220	Fire	\$649,335	\$0	\$0	\$649,335
4240	Building Inspection	\$54,316	\$0	\$0	\$54,316
4290	Emergency Management	\$8,989	\$0	\$0	\$8,989
4299	Other Public Safety	\$538,559	\$16,706	\$0	\$555,265
Public Safety Subtotal		\$3,631,422	\$71,808	\$0	\$3,703,230
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
<b>Highways and Streets</b>					
4311	Highway Administration	\$324,072	\$7,544	\$0	\$331,616
4312	Highways and Streets	\$921,405	\$20,446	\$0	\$941,851
4313	Bridges	\$7,851	\$0	\$0	\$7,851
4316	Street Lighting	\$27,500	\$0	\$0	\$27,500
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,280,828	\$27,990	\$0	\$1,308,818



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<b>Sanitation</b>					
4321	Sanitation Administration	\$3,000	\$0	\$0	\$3,000
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$3,000	\$0	\$0	\$3,000
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
<b>Health</b>					
4411	Health Administration	\$2,535	\$0	\$0	\$2,535
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$6,300	\$0	\$0	\$6,300
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$8,835	\$0	\$0	\$8,835
<b>Welfare</b>					
4441	Welfare Administration	\$32,796	\$0	\$0	\$32,796
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$150,000	\$0	\$0	\$150,000
Welfare Subtotal		\$182,796	\$0	\$0	\$182,796



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$417,283	\$0	\$0	\$417,283
4550	Library	\$373,717	\$0	\$0	\$373,717
4583	Patriotic Purposes	\$3,000	\$0	\$0	\$3,000
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>		<b>\$794,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$794,000</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$1,200	\$0	\$0	\$1,200
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$77,418	\$0	\$0	\$77,418
<b>Conservation and Development Subtotal</b>		<b>\$78,618</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,618</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$297,528	\$0	\$0	\$297,528
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$23,087	(\$19)	\$0	\$23,068
4723	Interest on Tax and Revenue Anticipation Notes	\$1	\$0	\$0	\$1
4790	Other Debt Service Charges	\$203,399	\$0	\$0	\$203,399
<b>Debt Service Subtotal</b>		<b>\$524,015</b>	<b>(\$19)</b>	<b>\$0</b>	<b>\$523,996</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$263,000	\$0	\$0	\$263,000
4903	Buildings	\$64,250	\$0	\$0	\$64,250
4909	Improvements Other than Buildings	\$180,581	\$0	\$0	\$180,581
<b>Capital Outlay Subtotal</b>		<b>\$507,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$507,831</b>



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$1	\$0	\$0	\$1
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$157,337	\$0	\$0	\$157,337
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$971,331	\$142,924	\$0	\$1,114,255
4914W	To Water Proprietary Fund	\$802,766	\$11,581	\$0	\$814,347
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$1,931,435	\$154,505	\$0	\$2,085,940
Total Operating Budget Appropriations		\$10,553,992	\$256,865	\$0	\$10,810,857



**Reasons for Reductions/Increases & One-Time Appropriations**

**Account**


**Explanation**

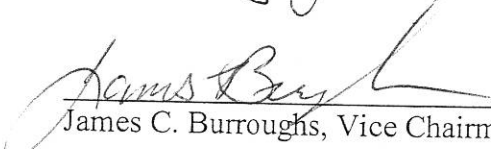
*No reasons entered for reductions/increases or one-time appropriations.*

## CERTIFICATE OF POSTING

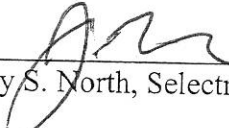
March 25, 2024

We hereby certify that on the 25<sup>th</sup> day of March, 2024, we posted an attested copy of the within warrant along with the NHDRA forms MS-636 and MS-DTB at the place of meeting within named Town and posted a like copy in the lobby of the Selectmen's Office, a public place in said Town, on the 25<sup>th</sup> day of March, 2024.

  
Barry J. Connell, Chairman

  
James C. Burroughs, Vice Chairman

  
Jeffrey F. Kessler, Selectman

  
Jeffrey S. North, Selectman

\_\_\_\_\_  
Keith M Sayer, Selectman

State of New Hampshire  
Sullivan, SS

Personally appeared Barry J. Connell; James C Burroughs; Jeffrey F. Kessler; Jeffrey S. North;  
~~Keith M. Sayer.~~

and made oath that the foregoing certificate signed by them is true.

  
Liselle Dufort  
Justice of the Peace/Town Clerk  
My Commission Expires 03/23/27

