



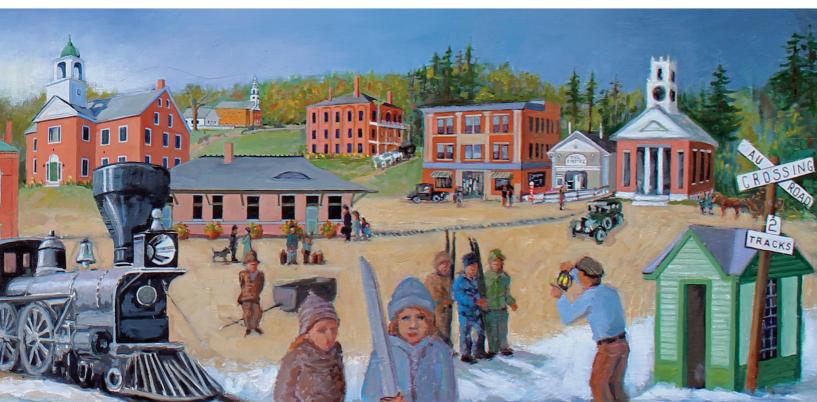




TOWN OF NEWPORT 2022 ANNUAL REPORT







Town Report - Cover Art

2022 Town Report cover designed by Fran Huot.

On the Cover: Photos depict the reproduction process of Newport's treasured "Train Mural" throughout 2022. Additional information about the Mural Reproduction, Newport landmarks within the mural, project donors and volunteers may be found by visiting **libraryartscenter.org/mural.**

Back Cover: Top: The original "Train Mural" created in 1997; Middle Photos: Portions of the original mural show severe deterioration, wear and rot from 25 years exposed to the harsh New England elements, even welcoming birds to build a nest inside of one panel. Bottom: The full-color sketch of the newly reproduced heritage mural in 2022.

Front Cover (clockwise from top left): (Top left) Student artist Connor Clark paints at the Newport Heritage Mural Festival in June, (Top Middle) Nick Scalera and Marshall Waterman help to re-install the new mural panels in October, (Top right) Pam LaFountain helps to trace line drawings from the mural's design onto newly constructed panels, (Right middle) The new mural is hung with a lift, (Bottom right) Artist Bambi DeFilippis paints at the Mural Festival, (Bottom right center) pre-mixed paints are ready for artists to use, (Bottom left center) artists Marty Lovely and (Bottom left) Ann Stout, and (Left center) Christine Beaudet paint at the Mural Festival.

Artist photo credits: Beth Rexford

The publication of this Annual Report is made possible through the combined efforts of the Newport Board of Selectmen, Town Manager, Department Heads, Town employees, and volunteer committees. The goal is complete accuracy. If changes need to be made, they will be recorded at the Town Manager's office.

Joanne Dufour, Editor

ANNUAL REPORT TOWN OF

NEWPORT

NEW HAMPSHIRE

2022



2022 Annual Report

Town of Newport, New Hampshire

Web Site: www.newportnh.gov

TABLE OF CONTENTS

Dedication	
General Information	
Elected Town Officials	
Appointed Town Officials	
Appointed Committee Members	5 - 6
<u>Town Department Annual Reports:</u>	
Board of Selectmen	7 - 8
Town Manager	9 -10
Assessing Department	
E-911	13
Economic Development	14-16
Emergency Management/Health Officer	17
Finance Department	18
Fire/EMS Department	19 - 21
Forestry	22 - 23
Library Arts Center	24 - 32
Parlin Field	33 - 36
Planning & Zoning	37 - 43
Police Department	44 - 46
Public Works Department	
Water & Sewer Division	•••••
Highway Division	50 - 52
Cemeteries, Buildings, and Grounds Department	53
Wastewater Treatment Division	54 - 66
Recreation Department	67 -70
Richards Free Library	71 - 72
Tax Department	73
Town Clerk	74 - 77
Town Assistance Program (Welfare)	78 - 79
Other Entities Annual Reports:	

NCTV	7	
Newp	oort Community Trust	

TABLE OF CONTENTS (continued)

Other Entities Annual Reports: (continued) Newport Historical Society School District	
West Central Behavioral Health	
Regularly Scheduled Monthly Meeting Telephone List of Municipal Numbers Town Hours	Bookmark
Warrant	
Budget	
Default Budget	
Word Search Puzzle	
Financial Reports & Vital Statistics:	
Statement of Revenues Budget to Actual	
Statement of Expenditures Budget to Actual	
Financial Statements	
Treasurer's Report	
Report of Trustees of the Trust Funds	
Summary of Long-Term Debt	
Tax Collector's Report	
Tax Lien History	
Ten Year Tax Rate Comparison	
Net Taxable Valuation	
Schedule of Town Owned Property	134 - 136
Births	
Deaths	
Marriages	145 - 146
Voting Result May 10, 2022 Town Meeting	147 - 148

IN DEDICATION TO ROY MALOOL

October 10, 1926 - January 15, 2023



The Newport Town Report of 2022 is dedicated to Roy Malool, an outstanding citizen and leader in the Newport community for nearly seventy years. It can honestly be said about Roy that he 'loved' Newport and that he consistently showered the community with his generosity and positive spirt.

Roy settled in Newport in 1956 and shortly thereafter established his successful business, Roymal, a leader in specialty coatings, and contributed to Newport in countless ways over his many years in town. He was an important supporter of the Newport Opera House, the Library Arts Center, a leader in helping to establish the Newport Health Center, a consistent advocate for youth and education, and most recently a key driver of the Sunshine Initiative and the Newport Times. Whenever there was an opportunity to 'do good' for the town of Newport, Roy would be among the first to answer the call.

Roy will be sadly missed. But, his positive spirit, his desire to bring people together for the good of Newport and his many contributions will live on.

It is with great respect that this Town Report is dedicated in his honor and memory.

Written by: Jay Lucas

TOWN OF NEWPORT GENERAL INFORMATION

Date of Incorporation	October 6, 1761	
Total Land Area	43.6 Square Miles	
Elevation Above Mean Sea Level		
	ont/Newport Line) 584 Feet 1,980 Feet	
NEWPORT'S UNITED STATES GOVERNMENT CONNECTIONS		
U.S. Congressional District for Newport	Second	
REPRESENTATIVE: Ann McLane Ku Website <u>https://kuster.house.gov/</u>	ster (check website for additional NH offices)	
Concord Office	Washington Office	
18 North Main St. 4 th Floor	2201 Rayburn HOB	
Concord, NH 03301	Washington, DC 20515	
PH (603)226-1002 FX (603)226-1010	PH (202)225-5206 FX (202)225-2946	

U.S. SENATOR: Jeanne Sheehan Website <u>https://www.shaheen.senate.gov/</u> (check website for additional NH offices)

<u>Claremont Office</u> 50 Opera House Square Claremont, NH 03743 PH (603)542-4872

<u>Washington Office</u> 506 Hart Senate Office Building Washington, DC 20510 PH (202)224-2841

U.S. SENATOR: Margaret Wood Hassan

Website <u>https://www.hassan.senate.gov/_(check website for additional NH offices)</u>

Manchester Office 1589 Elm Street Third Floor Manchester, NH 03101 PH (603)622-2204 <u>Washington Office</u> 324 Hart Senate Office Building Washington, DC 20510 PH (202)224-3324

TOWN OF NEWPORT GENERAL INFORMATION

NEWPORT NEW HAMPSHIRE STATE GOVERNMENT CONNECTIONS

State Senatorial District for Newport Eighth			
Ruth War	rd, State Senat	tor District 8	
	State H	House Room 302, 107 N Main St. Concord, NH 03301	
		3) 271-3092	
	•	ruth.ward@leg.state.nh.us	
State Representativ	e Floterial Dist	trict for NewportEighth	
 Margarot 	t Drug Stato R	epresentative District 7	
• Waigate	-	(3, Plainfield, NH 03781-0003	
		Margaret.Drye@leg.state.nh.us	
	21110111		
State Representativ	e District for N	lewportThird	
• Skip A. R	ollins, State Re	epresentative District 3	
	5 Willo	w Street, Newport NH 03773-2823, PH (603)863-6340	
	Email:	skip@lavalleys.com	
Steven D	. Smith, State	Representative District 3	
	PO Box	624, Charlestown, NH 03603-0624, PH (603)826-5940	
	Email:	<u>Steven.Smith@leg.state.nh.us</u>	
Walter S	pilsbury, State	Representative District 3	
	PO Box	571, Charlestown, NH 03603	
	Email:	Walter.Spilsbury@leg.state.nh.us	
•		er 1-855-212-1234	
Number of Register	ed Voters		
Population			
2022 Tax Rate:	Town	\$ 7.16	
	School	\$10.95	
	County	\$ 1.95	
	State	<u>\$.84</u>	
TOTAL	• •••••••	\$20.90	

ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN

Term Expires

Jeffrey F. Kessler, Chairman	May,	2025
Barry Connell, Vice Chair	May,	2023
Herbert Tellor Jr.	May,	2023
Keith M. Sayer	May,	2024
James C. Burroughs		

LIBRARY TRUSTEE

Charen Urban May	, 2024
------------------	--------

MODERATOR

Virginia O'Brien Irwin May, 202	24
---------------------------------	----

SUPERVISORS OF CHECKLIST

Martha E. Lovely	. May, 2026
Margot Estabrook	. May, 2024
Karen Doucette	. May, 2028

TOWN CLERK

Liselle Dufort I	May,	2023
------------------	------	------

TOWN TREASURER

Lisa Morse May, 2023

TRUSTEES OF TRUST FUND

Paul Brown	May, 2024
David McCrillis	May, 2025
Daniel Cherry	May, 2023

APPOINTED COMMITTEE MEMBERS

AIRPORT ADVISORY BOARD

Term Expires

Heath Marsden, Co-Manager	Ex-Officio
Rick Kloeppel, Co-Manager	Ex-Officio
Herbert R. Tellor, Jr., BOS Representative	
Harold Yanofsky	June 2025
John Merriman	June 2025
Scott McCoy	June 2023
Russell Kelsea	June 2024
Jacqueline Cote	June 2024

CONSERVATION COMMISSION

Linda Dennis	June 2024
Kenneth Dennis	June 2024
Donald Schagen	June 2023
Guenter Hubert	June 2025
Lawrence Schissel	June 2025
Barry J. Connell, BOS Representative	2023

FACILITY & FIELDS ADVISORY COMMITTEE

Herbert R. Tellor, Jr., BOS Rep	Mary Maxfield, Community
J. David McCrillis, Community	P.J. Lovely, Rec Director
Donna Mahair, Community	Jeff Miller, Athletic Director
Paul Brown, Finance Director	Keith M. Sayer, BOS Alternate

HERITAGE COMMISSION

Term Expires

Jacqueline Cote	June 2025
James C. Burroughs, BOS Representative	
Virginia Irwin	
Kenneth Vigue, Alternate	
Herbert R. Tellor, Jr., BOS Alternate	

JOINT LOSS MANAGEMENT (SAFETY) COMMITTEE

Joanne Dufour	Todd J. Cartier
Rebecca Merrow	Paul Beaudet
Zackary Balfour	Steven Yannuzzi
Suellen Leischner	
	Rebecca Merrow Zackary Balfour

APPOINTED COMMITTEE MEMBERS

MONUMENTS & MEMORIALS COMMITTEE

Term Expires Virginia O'Brien Irwin, Chair, At-LargeJune 2024 Vacancy C B, & G Manager Representative.....June 2025 Herbert R. Tellor, Jr., BOS Representative......June 2023 James C. Burroughs, BOS AlternateJune 2023

PLANNING BOARD

Term Expires

David Burnham, Chair	June 2024
Kenneth Merrow, Vice Chair	June 2025
Raymond Kibbey	June 2025
Tobin Menard	June 2023
Michael Luccio	June 2024
James C. Burroughs, BOS Representative	
Bert Spaulding, Sr., Alternate	June 2023
Herbert R. Tellor, Jr., BOS Alternate	2023

RECREATION ADVISORY COUNCIL

Lawrence Flint	June 2024
Herbert R. Tellor, Jr., BOS Representative	
Kim Gaddes	June 2023
Richard A. Cota	June 2023
Agatha Proper	June 2025
Nia Leonard	June 2025
Richard Hammond, Alternate	
Barry J. Connell, BOS Alternate	

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

Jeffrey Kessler	2023
Barry J. Connell	2023

ZONING BOARD OF ADJUSTMENT

Ben Nelson, Chair	June 2023
Timothy Beard, Vice Chair	June 2023
Bert Spaulding, Sr.	June 2024
Christopher Whalen.	June 2024
Jeffrey Kessler, BOS Representative	
Scott McCoy, Alternate	June 2023
Herbert R. Tellor, Jr., BOS Alternate	

Your Board of Selectmen consists of myself, Jeff Kessler, along with Barry Connell, Herbert Tellor, Jr., Keith Sayer and James Burroughs. Based upon the input we receive at Town Meeting each spring from the voters and residents of Newport, we set policy and financial direction for the town. Our Town Manager, Hunter Rieseberg, will then carry out our directions and oversee the daily operations of our town government and resources. Contact information for all of us is on the town's website at <u>https://www.newportnh.gov/board-</u> <u>selectmen</u>, or by called the Town Manager's office at 603-863-1877.

The Board of Selectmen meet the first and third Mondays of each month in the Town Office at 15 Sunapee Street at 6:30 PM. Members of our community are encouraged to attend, observe, and contribute to our meetings. We do our best work when we can hear from our community. If you cannot attend in person, you may connect through Zoom and still contribute to our meetings. Zoom links are on our agendas on the town web site. Meetings are also on NCTV.

The Board of Selectmen and the Town Manager have managed to keep our town's budget and tax burden relatively flat, and we work to keep our tax rate increases small. Since 2016, our town tax rate has averaged an increase of about 2% per year while paying raises to our staff, covering increases in health insurance and retirement contributions, and replacing and maintaining our critical infrastructure and equipment.

The Board of Selectmen thank our town employees for all they contribute to the community. They make our town function. Our public works, highway, water and sewer, and building and grounds staff keep our infrastructures safe and reliable and maintain our welcoming "Sunshine Town" face to our residents and visitors. Our staff in the Town Office and Recreation Department and the staff at Richards Free Library provide the face-to-face image of our community. Our first responders in the Fire/EMS and Police Departments are here if we ever need them.

Our proposed budget for the coming year continues to balance the needs of the town with our ability to support these needs. We estimate our budget for next year, including our separate warrant articles and the necessary library roof project, will have a tax impact that is about 56 cents above the current tax rate. This funding shall continue to provide our same level of service and continue to improve our community's infrastructure, improve the salaries of our staff, and cover the increased costs of health insurance and other necessary expenses.

Much of the credit to keeping the tax rate level goes to Town Manager Hunter Rieseberg and his staff. Over the past few years, they have applied for and received over \$25 million of grants and donations including \$9 million for the complete construction cost of the Community Center, for \$14.8 million for the wastewater treatment plant upgrade and \$2.8 million for development of our new water well. These grants are improving our infrastructure and community and reducing the burden on our community.

The two bonds on this year's warrant are for the required upgrades to our wastewater treatment plant and for a new water source well in North Newport. Upgrades to the wastewater treatment plant are required by state and federal requirements. The regulators have recognized the burden this required project shall place on our community and stepped up with grant funding for more than half of the project and have offered a 1.5% loan rate for Newport's portion of the costs. The new water well in North Newport shall provide our community with water redundancy and security for generations. We have obtained state and federal funding for over 80% of the cost of this well project.

Your Board of Selectmen and our proposed budget is designed to continue our work to make Newport a better community, meeting the needs of our residents and appealing to families and businesses looking to come to Newport. Recent infrastructure improvements, including roads and sidewalks, along with our major projects, the Community Center and high school technical center renovations, show others that we are community that is taking care of ourselves and planning for a great future. We are starting to see results. The two housing projects in town, at the Ruger Mill and on Spring Street, shall bring quality, affordable housing to our community. This will directly benefit the employers in town and their ability to hire and keep their workforce. These new workers will then, spend, invest, and contribute to the growth of Newport.

Jeffrey F. Kessler Chairman, Newport Board of Selectmen

Town Manager's 2022 Letter

<u>Town Manager</u> Hunter F. Rieseberg <u>manager@newportnh.gov</u> Executive Assistant Joanne F. Dufour jdufour@newportnh.gov

And just when we thought it couldn't get much better – it has! What a great year we have had with so much yet to come in the new year!

With the pandemic now "officially" behind us, life in Newport is steadily returning to normal. We are once again together with our friends and family. Newport's warm and caring nature is once again front and center.

Over the last year, we have been immersed in planning and preparing for all that will follow in the year to come. The Town has been fortunate to have become the recipient of some \$27,000,000 in the form of grants and gifts forming the foundation for many, many infrastructure improvements to follow – relieving property tax payers of the cost of these improvements in the future.

The predominant focus of our efforts has been to address decades old, deferred infrastructure needs and major capital projects throughout the community. These include the completion or continued repair and replacement of roads, bridges/culverts, sidewalks, care of our buildings (replacement of roofing, flooring, handicap access, heating and cooling systems, etc.), updating our emergency communications systems, systematic replacement of our larger vehicles, and Town wide revaluation just to name a few.

This coming year will see a long list of capital improvements including but not limited to work on replacing water distribution lines along Unity Road, replacement of the entrances to/from the Opera House, ongoing reconstruction of sidewalks, a new dog park and community garden, replacement of a critical sewer pump station, a new salt shed at our DPW garage, progress toward the renovations of our wastewater treatment plant, the development of a new and essential public water supply, a park and ride facility, new energy efficient windows and air conditioning for our Town Offices, and implementation of new and improved wages for all of our employees. Last but not least, is the expected construction of a new Community Center that is expected to begin this summer with opening to follow in the summer of 2024! It should be noted that many of these projects are being completed with limited or no local taxpayer funding.

More and more people are discovering Newport as a great place to live and work. Over the last year and into next year, the Town expects to see growth that has not been seen for decades – including housing. We expect to see significant new and improved housing to serve our residents coming on line in 2023/24. These improvements will not only provide improved housing for our existing residents but will support the local work force, our local businesses and eventually contribute to our tax base.

Meanwhile, and despite historically high inflation (7-8%), the Town continues to be frugal about its spending – always looking for lasting capital planning and value-added investment in our community. Evidence of this approach can be seen in our budget proposals and this year's recommended budget suggesting a property tax increase of 5.5% over last year.

The operating budget proposed to voters (inc. General and all Enterprise funds, i.e., water, sewer, airport, etc.), for next year is proposed to be \$10,451,772 with offsetting revenues of \$4,993,282 resulting in the need to raise the sum of \$5,458,490 in taxes. This compares to last year's budget of \$10,200,969 with offsetting revenues of \$5,011,242 and the net to be raised by taxes of \$5,189,727. As you can see, the amount to be raised by taxes this year has gone up by \$268,763 which will yield a tax rate of \$7.28/\$1000, an increase of .38/\$1000 above this year's tax rate of \$6.90 for the operating budget. In the event that this year's proposed budget, including warrant articles were to be adopted, the tax rate is projected to be \$7.66 or an increase of .50 over the current rate of \$7.16.

We would like to thank all of the wonderful people of Newport who have supported our community over the last year. We must also thank all of our great employees that come to work every day, under all sorts of challenging conditions, who have given their all and who are working harder to fill the gap created by chronic nationwide manpower shortages. Many thanks also go to the members of the Selectboard who give of their personal time and efforts to offer us their considered guidance and direction during these difficult times. We cannot thank any of you enough.

We continue to see wonderful, positive and lasting change coming to Newport. Change is sometimes hard but it is also natural, inevitable and essential to our long-term growth and well-being. Celebrate it and each other for the richness that we all bring to our community and our life together.

ASSESSING DEPARTMENT

<u>Assessing Clerk</u> Heidi Sullivan

<u>Assessor</u> George W. Hildum, CNHA

2022 REVALUATION

Avitar Associates of New England, Inc. completed the 2022 revaluation of Newport. Property owners were notified by mail of their new value in late summer of 2022 and given the opportunity to schedule a phone appointment with Avitar to review and ask questions. The assessments were finalized in the fall, the Town received the 2022 tax rate from the NH Department of Revenue Administration and then the Town issued the final bill on December 7, 2022. Thank you to the property owners for assisting us with this process.

ASSESSMENT REVIEW

The NH Department of Revenue Administration conducted a mandatory five-year review of assessing records in 2022.

EXEMPTIONS AND CREDITS

Applications for exemptions and credits are available at the Assessing Office window. The deadline to apply for exemptions and credits is April 15. Newport currently offers the Elderly Exemption, Disabled Exemption, Blind Exemption, Solar or Wind-Powered Energy System Exemption, Veteran's Credit and the Service-Connected Total Disability Credit. Each exemption or credit has criteria to qualify. If you think you might be eligible for one of the exemptions or credits mentioned above, please call or visit our office. We'll inform you of the criteria and assist you with the application.

EXEMPTIONS AND TRANSFERRING PROPERTY INTO A TRUST

Deeds are frequently downloaded transferring property into a trust. It is important to be aware that if you are receiving exemptions and/or credits, depending on the type of trust you transfer your property into, you must also maintain a beneficial interest in that trust to continue to be eligible for the exemption and/or credit. A new application to apply in the trust name will need to be filed along with a Form PA-33, Statement of Qualification. A copy of the Declaration of Trust is also required to verify the beneficial interest of the applicant.

ASSESSING RECORDS AND TAX MAPS

Newport's assessing records and tax maps are available online by visiting the town website at <u>www.newportnh.gov</u>. Both can be accessed under Town Resources on the home page as a Guest. Select Assessing Database for assessing records and Tax Maps-Town of Newport for tax maps. Next choose Newport then you can search by Parcel Number (Map and Lot Number), Owner Name or

Address. The assessing records are updated throughout the year and the tax maps are updated annually with new subdivisions, annexations and mergers.

OFFICE HOURS/APPOINTMENTS

The Assessing Department is open Monday through Friday from 8:00 a.m. to 1:00 p.m. and basic questions can be answered at the window or by phone until 5:00 p.m.

Thank you for continuing to support and assist us in the maintenance of our assessing records.

Respectfully Submitted,

Heidi Sullivan Assessing Clerk

<u>Liaison #1</u> Heidi Sullivan

<u>Liaison #2</u> Steven Yannuzzi, Fire Chief

The 9-1-1 Bureau notifies us when they have received a call for an emergency and the address on the display screen differs from what the caller verifies. It is important that property owners or tenants, not only know their correct address, but also display the address in a visible location so that the Bureau has the correct database for emergency responders to locate you as quickly as possible. Help us keep you safe by both using and displaying your correct address. If you have a question about what your property location address is, please feel free to call us at 863-6407.

911 REFLECTIVE ADDRESS SIGN PROGRAM

The Newport Fire Department continues to offer the 911 Reflective Address Sign Program. This program is designed to provide a reflective address sign at no cost to residents and property owners in the Town of Newport. Having a visible address is important when you call for assistance from police, fire and ambulance services.

It is easy to apply online on the Town of Newport site. Go to <u>www.newportnh.gov</u> and click on "Town News" and then "911 Reflective Address Sign Program Information & Sign Up" where you will be taken to a form to fill out online. Fill out the information on the form and click on submit. The form will be forwarded to the Newport Fire Department where your address will be verified and an address sign made. The Newport Fire Department will contact you to arrange delivery of your reflective address sign. It's that easy.

<u>**REMINDER</u>**: Post your correct E 9-1-1 location address in a visible location from the road. This may be done by posting your number on your mailbox, a tree by the road next to your driveway or, if your house is close enough to the road, post the number next to or on the door. In the case of an apartment building, the street address should be clearly visible and each unit should have the unit number clearly displayed.</u>

Heidi Sullivan E 9-1-1 Liaison

Economic Development Annual Report

What a year 2022 has been for Newport's economic development! Christine Benner, our community's former Economic Development Coordinator, has since left the position and Newport graciously welcomed myself, Allison Browning into this exciting position. I am eager to continue the great progress made while Christine was here and want to thank her for her wonderful, community support and service provided during her time! I am committed to strengthening a prosperous local economy that will allow us all to live, work, and play here for years to come.

With the role as our community's Economic Development Coordinator comes with many unique responsibilities. To name a few, I am tasked daily with:

- 1. Building and strengthening relationships with many incredible small businesses and non-profit organizations that call Newport home: assisting with staffing needs, a heavy emphasis on workforce development, building strong business retention, accessing state and federal resources, and much more.
- 2. Working closely with the SAU & Sugar River Valley Regional Tech Center to develop innovative extended learning opportunities for or student body, and maintaining a healthy School to Work program that pairs our students with internships throughout our community, preparing them for stable, local careers.
- 3. Targeting state, federal, and private funding opportunities that specifically advocate for the preservation and development of our community's infrastructure. This includes but in no way is limited to: transportation, housing, recreation, and public facilities; established to encourage a strong, robust downtown economy.

This year we successfully secured grant funding for the following projects, many of which are currently underway:

• <u>Northern Borders Regional Commission Grant</u> to expand Newport's water supply into the northern portion of town. The town views improvements to the existing delivery system and the development of new water sources as critical to the community's water security and future growth needs. <u>"North Newport Well"</u> \$1,000,000

• <u>Northern Borders Regional Commission Grant to replace and improve</u> <u>Unity Road water lines</u> throughout the most critical and high-risk areas of the Town's water distribution system, ensuring the over 1,600 residential users and all of the Town's major employers have reliable access to clean, safe water. \$600,000

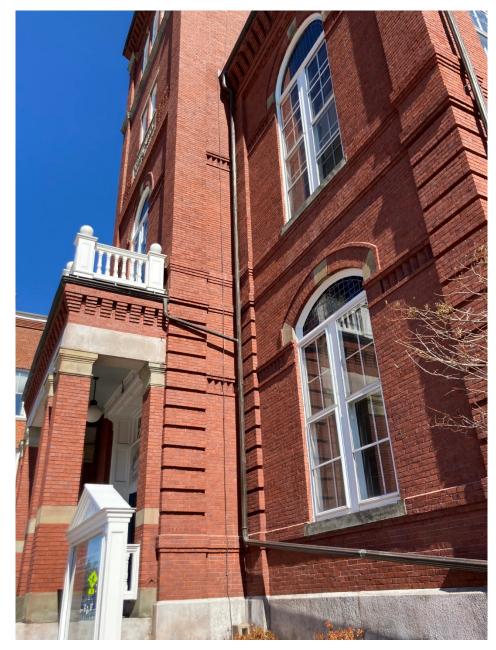
• <u>Pet-Safe Bark For Your Park & AARP Community Challenge Grant</u> to establish a community garden and community dog park for our Town. \$43,000



• <u>Community Development Block Grant</u> for replacement of the 40-year-old emergency Generator at the Riverbend Wastewater Pump Station \$125,925

- <u>U.S. Department of Energy Congressionally Directed Project Grant</u> for energy improvements within the Town office buildings. \$250,000
- <u>InvestNH Municipal Planning & Zoning Grant</u> to rebalance and contemporize language used in our planning and zoning ordinances that will encourage housing policy reform. \$25,000
- <u>Land and Heritage Investment Program (LCHIP) Grant</u> to renovate and restore the Opera House to its original glory \$87,750

• <u>Community Development Block Grant</u> for rehabilitation of the Rear Entrance to the Newport Opera House \$430,730



And this is just the start. Our

target areas for the coming year include the development of new, clean, sustainable water sources, additional and improved housing, workforce development, safe sewer and waste water systems, more convenient regional transportation options, enhance our recreational needs, and much more. Please feel free to contact me at any time. Your ideas and feedback matter and only by working together can we preserve and strengthen this beautiful place we call home.

With love, Allison Browning 603-863-1360 edd@newportnh.gov

EMERGENCY MANAGEMENT/HEALTH DEPARTMENT

Emergency Management exists in four phases: mitigation, preparedness, response, and recovery. The town in conjunction with Lakes Sunapee Regional Planning Commission updated the town's Hazardous Mitigation Plan. This plan is used to identify mitigation efforts within the town that could be undertaken to reduce potential risk to the community and town infrastructure.

The Town of Newport Emergency Operations Plan was last updated in 2018. This plan outlines steps the Town would take to respond, mitigate, and recover from a major disaster. In the upcoming year the Town will work with the Lake Sunapee Regional Planning Commission to update the Local Emergency Operations Plan.

The Town is also a member of the Greater Sullivan County Public Health Region and assists in providing assistance during public health emergencies.

The Health Department also field calls and responds to complaints as they relate to public health. If you have public health concern, contact 863-1416.

If you would like more information about Emergency Management o contact 603-863-1416.

Steve Yannuzzi Emergency Management Director/Health Officer

Finance Director

Paul J. Brown, CPA

Finance Assistant

Theresa Lavoie

Utility Billing Clerk

Amy G. Spreadbury

EMS Billing

Joanne F. Dufour

The Finance Department experienced another year of stability in 2022, while implementing some personnel changes. We continued to learn the accounting software, the year-end process went smoothly as did the annual audit, which is still in progress. We have gotten the other departments live in the system so they can track their budgets. The new system's financial dashboard, while awaiting update from the developer, live and located an is at (https://www.newportnh.gov/finance-taxation/pages/financial-dashboard). providing citizens real time information on the Town's revenue and expenditures for the current and prior years.

Financially, the General Fund remains in a strong financial position, with adequate cash balances, and moderate uncollected taxes. Most revenue accounts are within budget, and overall, we should complete the year close to the total estimated revenues. Expenditure accounts are currently within budget. The Water and Sewer Funds remain currently stable, but Sewer user rate increases will be necessary due to the costs of upcoming projects and the continued reduction of billable water being used in the system. Water user rates should remain unchanged for the coming year. Water and Sewer expenses accounts are within budget.

In the upcoming year, we will see an increase in work based on the many grant awards for which construction will be starting. We will continue the formal preparation of various documents, such as the updated Water and Sewer Rate Study and the Capital Improvements Plan. The other focus of the coming year will be undertaking the final phases of the software replacement with the implementation of a centralized accounts receivable module and the upgrade of the Water and Sewer billing system, which will be utilized for the spring billing.

In conclusion, I would like to thank my staff for their hard work and dedication.

Paul J. Brown, CPA Finance Director Steve Yannuzzi* Chief/AEMT

Chris Marcotte (retired Dec.) Deputy Chief/EMT

Dep. Chief/EMT Dave McCrillis ^# Lt. John Early (retired Nov.) Lt./AEMT Steven Dube Jr.* FF/AEMT Zachary Balfour* FF/EMT Jason Miles* FF/AEMT Chris Smith ^# FF/EMT Jacob Pixley ^# FF/EMT Cooper McCrillis ^# FF Keegan Osgood ^ FF/Fire Alarm Tech Joe Morin ^ FF David Gamache ^ FF Shawn Martin ^ FF/AEMT Peter Censabella # AEMT Keith Gregory ^# AEMT Coua Early ^# EMT John Wilcox ^# AEMT Beth Cleveland ^# FF/Paramedic Duncan Phillips # EMT Doug Lyman # FF/Paramedic Clay Odell # FF Cameron Elliot ^ EMT Apprentice Alex Villers ^

Capt./Paramedic Copeland Miller* Lt. Mike Murphy ^# FF/AEMT Eric Benson* FF/EMT Meg Hoppert* FF/AEMT BJ Hardy ^# EMT Bryce Ashlev ^# FF AJ Smith ^ FF/EMT Will Forman # FF/EMT Parker Bell # FF Zack White ^ FF John Cleveland ^ EMT April Flanders ^# FF/EMT Kim McCall ^# FF/EMT Conner Fitzpatrick # Paramedic Dave Keaveny # FF/AEMT Dakota Poole # Paramedic Travis DeCamp ^# EMT Alysha Day ^# Paramedic Jeff Weinstein # EMT Coral Durocher # EMT Samantha Bond #

*Denotes Career Personnel #Denotes Per Diem Personnel ^Denotes Call Department member The Newport Fire Department is a full-service department that provides Fire and Emergency Medical Services 24 hours a day 365 days a year. The department consists of 7 full time Firefighter/EMTs (includes the Chief) and 31 call members. The department is staffed with a combination of full time and per-diem personnel. Currently the department tries to maintain a minimum staffing level of 3 personnel. The department is staffed at an advanced EMT level every day. This is a valuable asset to the community.

The department experienced some major personnel changes this past year. In May, full time Lt. Joe Attenhofer left to move Hawaii with his wife who is in the Coast Guard, Lt. Attenhofer had 13 years with the department. In June, the department hired FF/EMT Meg Hoppert to fill the open day position. In July FF/AEMT Pete Censabella accepted a position with the Londonderry Fire Department and the department welcomed back FF/AEMT Eric Benson to fill the open fulltime position. In November, call Lt. John Early decided to retire from the department after 18-years of service. In December, call Deputy Chief Chris Marcotte retired from the department after 38 years of service. Also, in December FF/EMT Jacob Pixley left the department and accepted a position with Portsmouth Fire Department. To fill the vacant position the department hired FF/EMT Jason Miles.

There were four promotions in the department in 2022. The two full time promotions were, Lieutenant/Paramedic Copeland Miller has been promoted to Captain/Paramedic. Firefighter/AEMT Steve Dube Jr. has been promoted to Lieutenant/AEMT.

The promotions on the call department were Captain/EMT Dave McCrillis has been promoted to Deputy Fire Chief/EMT. Firefighter Mike Murphy has been promoted to Lieutenant.

The department responded to 1718 calls for service in 2022 a 9.3% increase over last year. There were 512 fire related calls and 1206 emergency medical service calls. Emergency Medical Service calls make up for 70.2% the department's total response. The department has seen an increase in call volume of 16.3% over the last two years.

The department apparatus consists of: Rescue 1 2007 HME Rescue Pumper Engine 2 2002 HME/Ferrara Pumper Tanker Engine 4 1995 Spartan 3D Pumper Ladder 3 2007 107' Ferrara Quint Ladder Truck Utility 7 2007 GMC HD2500 Utility Ambulance 1 2015 Road Rescue Advanced Life Support Ambulance 2 2007 Road Rescue advanced Life Support Ambulance 3 2021 PL Custom Advanced Life Support Car 1 2013 Ford Explorer Command Vehicle.

The department had submitted 3 federal grant applications this past year, unfortunately none of federal grants were successful. The department did apply for and receive 2 GOFFER grants from the State of New Hampshire. One of these grants were used to purchase 2 Lucas Automatic CPR devices, the department placed these units in service in the spring of 2022 and to date have saved 4 people from cardiac arrests. The second GOFFER grant from the state was used to purchase 2 automatic stair chairs. These stair chairs use a motorized tractor system to move patients up and down steps.

In May the Town entered into a purchase and sales agreement with Allegiance Fire and Rescue of Walpole, MA for the purchase of Pierce Enforcer 1250 GPM pumper to replace Engine 4 a 1994 Spartan 3D Pumper. It is anticipated that the new engine will be delivered late 2023 or early 2024.

As call volumes continue to increase the department is finding it more difficult to provide adequate staffing under the current department staffing model. As per-diem and call employee staffing continue to decrease the department finds itself at times struggling to fill open shifts. There is no indication that calls for service will decline, so future needs of the department are going to require hiring of more full-time staff.

The department would not be able to operate without the continued support of the community, other town departments, and most importantly the department members. I personally thank all of you.

The most important and cost-efficient piece of fire protection that you can have is a working smoke detector in your home. So, if you do not have a smoke detector or would like assistance installing your smoke detector contact the fire station at 603-863-1416.

I practice and believe in open communication and transparency. Effective communication within and outside the department is a key to the department's success. If you have a question or concern about the department, feel free to contact me either in person at the fire station or by calling 603-863-1416.

Respectfully submitted,

Steve Yannuzzi Fire Chief The department continues to the online burn permit system. The process has been well received; the advantage is you do not have to come to the fire station to obtain a permit. The web site address is <u>www.NHfirepermit.com</u>

Throughout 2022 the Newport Fire Department issued 612 burn permits. Please keep in mind the NH law states that only untreated wood (no trash) can be legally burned and all brush piles to be burned need to be located at least 50 feet away from any structures or adjacent property lines.

The department will continue the online burn permit process as we prepare for the 2023 fire season. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow.

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multiday fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots. This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent **Wildfires!**" As we prepare for the 2023 fire season, please remember to contact

the Newport Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are available online and mav be obtained bv visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the Newport Fire Department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's Forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers.

Please call the Fire Department at 863-1416 if you have any questions about New Hampshire outdoor burning regulations or burning restrictions during dry or windy conditions. You can also check the Fire Danger message board on the front of the fire station.

Steve Yannuzzi Forest Fire Warden



COMMUNITY ARTS CENTER exhibits | classes | performances www.libraryartscenter.org

2022 Annual Report



What a tremendous year at the Library Arts Center! Numerous programs shaped by our *mission* provided many opportunities for the Newport community to engage in the arts.

The Library Arts Center welcomed ice

sculptor Tony Perham in February to present a live ice sculpting demo during *Newport's Winter Carnival*. In keeping with the Carnival's theme, Perham created a lumberjack from two giant

Artist Katie Runde creates a large-scale sidewalk chalk mural alongside students at Richards School in Oct. 2022.

blocks of ice.

In October, the Library Arts

Center funded an artist-in-residence experience with professional sidewalk chalk artist Katie Runde for Newport students at Richards School. Runde

created a large-scale sidewalk chalk masterpiece outside of the school, while students created their own chalk drawings alongside her. The vivid piece depicted two children with a leaping tiger to honor the children of Newport and their school mascot, while students left their own mark with unique "tiger paw" creations.

Certainly, the Library Arts Center's most ambitious project of the year was



Artist Tony Perham sculpts a lumberjack in ice at the Newport Winter Carnival in Feb. 2022.



Artist Marty Lovely chats with those painting alongside her at the Newport Heritage Mural Festival in June 2022.

spearheading the reproduction of one of Newport's Heritage Murals--the iconic "Train Mural" on the side of Newport's historic Johnson Block. After nearly 25 years of deterioration, the mural was severely damaged by the elements, and pieces of the mural were beginning to fall from the building, making a restoration effort impossible. In partnership with the building owners, lead artist Heidi

Lorenz, lead

builder Nick Scalera, and lead historian Pam LaFountain, the Library Arts Center launched a reproduction effort and \$40,000 fundraising campaign so the town could enjoy this public art piece for many years to come. Once the funds were raised, over 30 artists gathered to begin the painting process on the mural's 36 individual panels at the *Newport Heritage Mural Festival* at the Common on a chilly day in June (coinciding with the Chamber's



Artist friends and former Newport teachers, Patti Warren (left) and Nancy Barton paint together at the Mural Festival in June. Photos: Beth Rexford.

Nano-Brewfest). Lorenz and a small team of "finish painters" then spent hundreds of hours connecting the artwork between the panels at a downtown



The completed mural reproduction was unveiled on Newport's Historic Johnson Block with a celebration on Sat. Oct. 8th.

storefront throughout the summer. The mural was finally dedicated with an unveiling celebration at the mural site in October. The finished piece is glorious!

The Arts Center hosted five art exhibits throughout the year in our beautiful gallery space adjacent to the Richards Free Library. Over 60 artists from the region took part in our annual *Juried Regional Exhibit*. There was also a beautiful *Selections Exhibit* featuring

winners from the *Juried Regional*. The Center presented the biennial *Student Art Show*, featuring works by students in grades K-12 from the Newport Public Schools. The fall exhibit *Turning Points* was themed on domestic violence and abuse, and featured works by artists from the *New Hampshire Women's*

Caucus for Art, in partnership with survivors and staff from *Turning Points Network*. Each of these gallery exhibits was well-received by the local community, while also drawing visitors from the greater region and across the



A close-up from the "Best in Peeps" winning diorama in the Peeps Diorama Contest 2022— "Peep Kind" by Lee Carey. All of the diorama's key features (birds, bees, flowers, and hive were constructed of Peeps!

state.

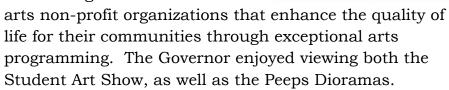
Once again, the *Gallery of Gifts: Handmade for the Holidays Show,* featuring handmade gifts from around 100 local and regional artists and craftspeople was tremendously successful, breaking sales records of all previous years. All proceeds from the directly benefit local artists and craftspeople, and the small portion of it that stays at the Arts Center goes right to community arts programming.

The 11th Annual *Peeps® Diorama Contest* showcased over 100 entries, filling the gallery with creative dioramas featuring the iconic marshmallow candies. Hundreds of gallery visitors admired the dioramas entered by children, adults, families, teens, businesses and organizations, and cast votes for their favorite to with the coveted "Peep-les Choice

Award". We were pleased to bring back the fun adults-only *Peeps and Pints* event in partnership with the *Old Courthouse Restaurant* and *Polyculture Brewery* as a special night for adults

to enjoy the dioramas along with local brews. In

April, the Arts Center had a visit from Governor Chris Sununu to celebrate the Arts Center's *Public Value Partnership* grant from the *New Hampshire State Council on the Arts.* The grant is awarded to



Governor Chris Sununu visits with Newport students during the Peeps Diorama contest and Newport Student Art Show in the gallery

Photos: Beth Rexford.



The 48th Annual Apple Pie Crafts Fair brought thousands to the Town Common in August. The Fair is presented each year by the Library Arts Center. Pictured here, the line for pies grows!

Open Studio Group in the studio. The group met for outdoor plein air painting at beautiful and inspiring locations in the warmer months. Patrons also enjoyed artisan basket weaving workshops, a year-long master painter's series, a weekly class for differently-abled adults, and yoga classes. We were *The 48th Annual Apple Pie Crafts Fair* once again brought a treasured Newport tradition to the Town Common. Thousands of residents and visitors enjoyed a gorgeous Saturday strolling our beautiful town Common bustling with community, live music, over 100 booths of handmade crafts, and hundreds of handmade pies of all types.

Studio programming began to expand once more in a later stage of the pandemic. We offered a series of children's classes in the studio and resumed our regular *Drop-in*



Children's summer studio classes explore paper-making and landscape painting.

thrilled to once again utilize the large open-air event on the side lawn to host weekly family drop-in art activities in the summer, a music class for toddlers and preschoolers, and the *Summer Performances for Kids* series in July. These outdoor offerings were some of our most popular of the year!





(Left to Right) Programs on the side-lawn included weekly art dropins, 'Music with Friends' Music and Movement programs, and concerts and performances for all ages..

Other Arts Center offerings included the popular *Community Supported Arts (CSA)* program, through which patrons purchase an "Art Share", and in return receive a monthly art piece, delivered through the mail, for the first six months of the year. This program is modeled on the popular community supported agriculture system, but instead of supporting farmers, participants support artists. We also presented several gallery drop-in events throughout the year that encouraged visitors to explore creating art with different mediums, such as pastel. Our free "grab & go Art Kits" that were launched at the height of the pandemic proved to be just as popular going forward. Kits are typically modeled on a project that explores the work of particular artists or themes, and are designed for all ages to engage.

As always, we are committed to continually create meaningful and relevant programming that serves Newport and the surrounding region. We are grateful for the \$7,500 we receive annually from town funding. This is your community arts center. Be sure to visit the gallery, under the tent on the side lawn, or one of our many events out in the community and enjoy the arts!

Yours in the arts, Kate N. Luppold and Fran Huot

Library Arts Center Staff:

Kate N. Luppold, *Executive Director* Fran Huot, *Marketing Director* Virginia Irwin, *Office Assistant* Heidi Lorenz, *Community Arts Engagement Coordinator* Ann Stout, *Gallery Attendant* Elaine Frank, *Gallery Attendant*

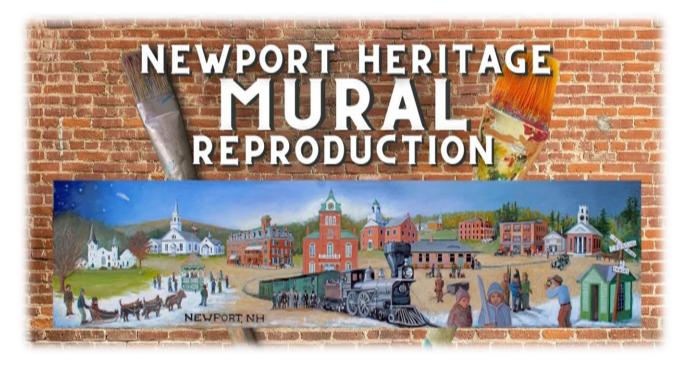
Board of Directors 2022:

Paul Baird Debbie Campbell Ben Cote Kathy Hanson Caitlin Mauser Rowe Pam LaFountain Laura McCoy Nick Scalera Mary Schissel Patti Warren

(Left to Right) Pam LaFountain, Kathy Hanson, Fran Huot, Heidi Lorenz, Gov. Chris Sununu, Kate Luppold, Laura McCoy, Mary Schissel, (Front) Virginia Irwin

Photo:Beth Rexford





Newport's beloved "Train Mural" was initiated in 1997 when Newport was selected to hold the New England Artist Trust Congress IV. The large public art piece was one of seven major community projects to take place in conjunction



Substantial damage to the Mural's panels made it necessary to initiate a reproduction of the art piece, rather than a restoration effort.

that it would be necessary to *reproduce*, not restore it. The wooden panels of the original had worn to such disrepair that large pieces were missing, entire sections had disappeared and fallen off, and birds had actually built nests inside some of the

holes in the mural. The decision to proceed with a *reproduction* also allowed use of the newest archival paints and materials, ensuring greater longevity for this public art piece.

While there had been occasional efforts to spearhead a restoration over the years, none of the efforts were

with the Arts Congress.

After 25 years on Main Street, the elements gradually took their toll on the original mural, and it was in complete disrepair. Once it was determined that there would be a community effort to save this public art piece, an assessment of the original mural made it clear



Volunteer Calista Thurlow traces the line work for the Mural's design onto the newlyconstructed panels.

carried through to completion. After examining the worsening condition of the mural last year, the Library Arts Center, along with building owners Jeff and Heidi North determined that many of the mural panels would likely crumble to pieces upon removal from the building—Newport's historic Johnson Block

occupied by local business Newport Fitness for much of the last 20 years. The Library Arts Center spearheaded the reproduction effort, in partnership with the building owners. The Center launched a fundraising campaign in early 2022 to raise the \$40,000 necessary to complete the project. Through 100+ generous contributions from local businesses and individuals, coupled with a generous \$15,000 matching donation from long-time Newport residents Harold and Gerry LaValley, fundraising for the project was completed in early June.



Project Lead Artist Heidi Lorenz (right) stands with the full-color sketch of the mural with Project Lead Historian—Pam LaFountain—(left).



community-wide Mural Festival coordinated by the Arts Center. The Festival was the climax of months of planning. Prior to the festival, project Lead Artist Heidi Lorenz created a new full-color sketch of the Mural's design that was traced onto each of the 36 newly-constructed panels. Lorenz also developed a common color palette used by all artists at the event, On Saturday, June 18 2022, over 30 artists gathered together on the Newport Town Common to begin painting work on the Train Mural Reproduction through a large-scale,



Above Left: Student artist Annie Renner paints at the Mural Festival. Above Right: Heidi Lorenz consults with artist Christine Beaudet.

and pre-mixed many gallons of paint, specifically developed for use in outdoor murals. The Common was transformed into an outdoor painting studio under three large event tents on the North end of the green. Custom easels were built by project lead builder Nick Scalera to hold the large 4'x4' panels so the artists could work at eye level. The many hours of preparation paid off, as the coordinated effort allowed all the artists at the event to efficiently paint a substantial portion of the panels during the four-hour outdoor event.



Over the course of the next few months, Lorenz and a small team of artists that included Mal McLaughlin, Karen Little, and Thomas Kelly, spent countless hours in a small storefront located at 15 Main Street unifying the 36 individual panels into one large cohesive painting. Every effort was taken to ensure the reproduction will have long-lasting longevity, from the archival paints used, to the new panels made of durable MDO (Medium Density Overlay). The completed mural was spray-coated with an automotive-grade UV protective coating to help extend its life, and re-installed on the Johnson Block by Nick Scalera and his team in early October.

A team utilizes scaffolding to help to remove the old mural from the building.

Project lead historian

Pam LaFountain researched the history of all the buildings and landmarks depicted in the mural in partnership with the Newport Historical Society. She developed an engaging Newport history "quiz" in the form of a brochure that was distributed to visitors at the Mural Festival. Over the course of the next several months, LaFountain continued to develop historical resources to educate town residents about the significance of mural landmarks, and the Library Arts Center published a booklet with a brief overview of each of the Mural's featured landmarks.

The mural was finally dedicated with an unveiling celebration at the mural site on October 8, 2022. The Wilmarth Place Courtyard in the heart of downtown was filled with hundreds of community members and



Pam LaFountain paints one of the panels at the Mural Festival.

the sounds of live music for the unveiling of the mural reproduction. It was powerful to see so many Newporters standing in front of the mural, in the very location that the train—one of the main images depicted in the mural—used to pass through downtown. Visitors marveled not only at the new mural, but also at the freshly revamped courtyard at Wilmarth Place. Over the years, the



Project Lead Builder Nick Scalera plays his saxophone at the Mural Unveiling Celebration on Sat. Oct. 8th.

homecoming parade, and after brief remarks from Library Arts Center staff, visitors to the block party-style celebration enjoyed festive live music, as well as hot mulled cider and fall treats from Aurora Bakery.

courtyard had slowly become overgrown, but with help from local master gardener Loretta Whipple, the courtyard was restored over the summer and beautified with gorgeous flowers and shrubs. The unveiling event coincided with Newport's



Heidi Lorenz speaks at the Mural Unveiling.

Mural Reproduction Artists: Elizabeth Moore, Gwen Fuller, Pam LaFountain, Patti Warren, Nancy Barton, Nathan Stark, Paula St. Jean, Kathryn Hanson, Jennifer Stark, Caitlin Mauser Rowe, Marilyn McLaughlin, Mary Willis, Karen Little, Laura McCoy, Emily McCoy, Connor Clark, Debbee Skinner, Carolyn Taggart, Kent Stetson, Betsy Derrick, Annie Renner, Marty Lovely, Sandy Luckury, Bambi DeFilippis, Lucy Mueller, Mary Bourdon, Ann St. Martin Stout, Thomas Kelley, Lissa Malloy, Chris Rollins, Chrissie Beaudet, Kris Cairelli, and Irene Nunez.

Additional information about the Newport Heritage Mural Reproduction, Newport landmarks within the mural, project donors and volunteers may be found by visiting **libraryartscenter.org/mural**.



Left: Sergeant Charlie McLeman Right: Town Manager, Hunter Rieseberg at the Newport Heritage Mural Festival.

Artist Photos and Bottom Photos: Beth Rexford

PARLIN FIELD AIRPORT – 2022 ANNUAL REPORT

Over the last decade Parlin Field has been devoted to not only maintaining a top-notch airport, but to community involvement. As you read the remainder of this report, we hope that you can get out to the airport and enjoy the small-town, friendly atmosphere of Parlin Field through any one of the number of upcoming events at the airport for 2023.



ACE (Aviation Career Education) Program

Our Aviation Career Education (ACE) Program came back stronger than ever in 2022. We revised some of the curriculum and changed up the tours to offer some great content to our students. We partnered with Westfield-Barnes Airport to introduce our kids to a career in the Air Force as an F-15 pilot or aircraft maintenance technician. In addition, they had a chance to meet with the airport manager to talk about airport management of a mid-size airport as a career.

Also new for 2022 was a partnership with Cape Air! One of our local pilot success stories is Rachael Earl. She earned her pilots license with help from our local Parlin pilots and was able to fly in the new Cape Air Tecnam aircraft and talk about her career as a Captain with Cape Air. What an experience!!



We have refined and improved not only the content of the program, but our website platform as well. We now offer an online registration to make the process of applying even easier. Registration is open from April 15 to May 15 for students in grades 6-12. We are accepting 30 students:10 for each level. The 2023 ACE Program will run from August 7-11 and the cost is \$100 per student. We welcome students from all over the Lake Sunapee area. Please visit ace.recycledpilots.com for more information and to register.

We are ever grateful for our volunteer instructors, guest speakers and pilots that make this possible!

Fireworks

We are bringing back the fireworks show! We will once again partner with the Newport Chamber of Commerce and the Town administration to host the New Hampshire Pyro Technics Association (NHPA) annual shoot. Please follow our Facebook page or watch for more details on the town website and flyers to be posted around town in the coming months.

Wings and Wheels Show

In June we hosted the 2nd annual Wings & Wheels car show. With over 150 cars on display to be judged, the show was another example of the airport being used as an asset to support non-aviation events while contributing to the airports' continued financial self-sufficiency. Several aircraft were also on display however they were not part of the judging. Over 40 additional aircraft flew in from all over New England to see the many different categories of vehicles on display. The show was a complete success that we intend to continue for many years to come.



Photo courtesy of DM Grant Photography

Photo courtesy of DM Grant Photography

Investing in the Future

Thanks to three grants from the FAA under Corona virus relief packages, the Airport is to receive at total of \$75,000 in federal funding. This money was used to offset operations and maintenance costs, ultimately freeing up budget to replace the roof on the Callum Community hangar. The project was started in the early winter of 2022. The roof project should be complete in the Spring of 2023. Our first event of 2023 in the hangar looks to be a school dance sponsored by the Richards School PTO. We continue to partner with the community for the benefit of all.



The Town of Newport will be updating the Airport Master Plan in 2023. The airport planning and engineering firm of Dubois & King has been selected to provide aviation planning services to complete the airport master plan by mid-Fall of 2023. The airport master plan will provide the Town with a "roadmap" to keeping the airport sustainable. The goal is to provide a plan that identifies capital projects, timelines, and funding sources to enable the airport to continue to serve the community as an asset.

Quick Statistics

- Approximately 4,300 takeoff and landings in 2022.
- The Town collected \$50,880 in taxes from the private hangars.
- The Town collected nearly \$32,000 in ground lease payments from the private hangars, plus rental of the Community hangar.
- 22,170 gallons of aviation fuel sold our average fuel sales is approximately 19,000 gallons annually.
- Snowplowing added additional revenue of approximately \$8,200 to help offset the cost of operations.

-Heath Marsden

Alan Chase Christina M. Donovan Building Inspector Planning and Zoning Administrator

The Town Office of Planning and Zoning (T.O.P.A.Z.) Annual Report is organized according to the different functions that the office is responsible for and includes reports for the Planning Board, Zoning Board of Adjustment, Heritage Commission, Conservation Commission.

The office hours are Monday thru Friday 8am-3pm. The Building Inspector is here Monday and Wednesday 8am-3pm.

If you have any questions please don't hesitate to contact us. Please call 863-6278 or 863-8010 contact us on our email; for Planning and Zoning questions contact the office <u>cdonovan@newportnh.gov</u> and for building questions contact Alan at <u>bldginsp@newportnh.gov</u>.

If you need a permit application, Planning Board application, or Zoning Board of Adjustment application, you can come in and see us, or go to the Town's website at <u>www.newportnh.gov</u>. We are here to assist you as much as we can.

I. Permits from Planning & Zoning Office

- A. We issued 325 permits in 2022.
- B. Here's a breakdown of the last six years:

Year	Estimated	Permits		
	Construction Costs	Issued		
2016	\$6,502,509	329		
2017	\$3,138,653	280		
2018	\$6,212,767	247		
2019	\$9,358,315	260		
2020	\$4,605,545	224		
2021	\$9,902,788	327		
2022	\$7,767,985	325		

The Office of Planning & Zoning received fees of \$35,533 for permits issued

during 2022.

Type of Permit	# of Permits	Fees Collected		
Building	121	\$18,523		
Electrical	91	\$8,408		
Plumbing	33	\$2,831		
Mechanical	36	\$3,868		
Demolition	3	\$70		
Cert. of Occupancy	22	\$810		
Sign	6	\$6358		

II. Planning Board - The Planning Board acted on 11 applications in 2022. This compares to 10 applications in 2021. Of the 11 applications, 2 were site plans. The site plans consisted of a 96 Unit senior housing complex, and a 14-acer storage facility on John Stark Highway. Three of the applications were for annexations, and there were 6 minor subdivisions resulting in 6 new parcels. The Planning Board consists of 8 members:

Position	Name
Chair	David Burnham
Vice Chair	Kenneth Merrow
Member	Michael Luccio
Member	Tobin Menard
Member	Raymond Kibbey
BOS Representative	James C. Burroughs (BOS Rep)
BOS Alternate	Herbert R. Tellor, Jr. (BOS Rep)
Alternate Member	Bert Spaulding Sr.

III. Zoning Board of Adjustment (ZBA) - The ZBA held 10 public hearings in 2022 and heard cases. Among the cases there are variances for multi-units housing complexes, reductions of setbacks and auto repair shops and reduction in parking. Fourteen of the 15 variances were approved. There were 3 requests for special exceptions. All of the special exceptions were granted. The special exceptions consisted of a day care facility, mix - use commercial and residential, and creation of a back lot. The Zoning Board consists of 8 members:

Position	Name
Chair	Ben Nelson
Vice Chair	Tim Beard
BOS Representative	Jeff Kessler
Member	Bert Spaulding Sr.
Member	Chris Whalen
BOS Alternate	Herbert R. Tellor, Jr.
Alternate Member	Scott McCoy

IV. Heritage Commission (HC) - The heritage Commission is an 8-member board.

Position	Name
Chair	Jacqueline Cote
Vice Chair	Virginia Irwin
Member	Herbert Tellor (BOS Rep)
Alternate Member	Kenneth Vigue
Alternate Member	Vacant
Alternate Member	Vacant

The Heritage Commission comes into play when anything is to happen with a historical property and/or in a historical district. One of the Historic buildings this board reviewed was the Train Depot. This property has been acquired by the town via donation from Bar Harbor Bank and Trust. With the help of the Heritage Commission Newport can feel confident that this iconic structure will be part of the Historic Downtown for generations.

V. Conservation Commission (CC) - The Conservation Commission is comprised of 7 regular and two alternate members appointed by the Town Select Board. Each member serves a three-year term. In addition to regular members there are two alternate positions which are currently vacant.

Position	Name
Chair	Don Schagen
Vice Chair	Linda Dennis
Member	Kenneth J. Dennis
Member	Guenter K. Hubert
Member	Lawrence A. Schissel
BOS Representative	Barry J. Connell

The Conservation Commission is comprised of 7 regular and two alternate members appointed by the Town Select Board. Each member serves a three-year term.

In addition to regular member positions there are two alternate positions that are currently vacant.

The mission of the Conservation Commission is to ensure the thoughtful and proper protection, promotion and management of the natural resources of Newport. Open spaces and clean water resources are important for recreation, hunting, a healthful environment and the benefit of the community's citizens. The Conservation Commission attempts to accomplish the protection of these resources by creating an inventory of the Town's important natural resources, furthering awareness of those resources and sound conservation practices, and promoting well thought-out Town policies. The Commission acts as a resource for all matters related to conservation and resource management to the benefit of the community's citizens.

The Commission meets monthly on the third Wednesday of the month with additional meetings held as needed to accomplish its goals. Highlights of the Commission's work during 2022 include the following:

- Completed monitoring and inspection of Newport's four conservation properties to ensure compliance with conservation easements managed by the Commission. The results of these inspections were reported to the New Hampshire Land Conservation Stewardship Program (LCSP) and to The Society for the Protection of New Hampshire Forests, a secondary easement holder.
- Several intrusions of the southern-most boundary of the Barton property (i.e. The Pinnacle) were discovered during the annual inspection. Some property owners along the boundary have overlapped onto the conserved land. This matter is under review by the NH LCSP. The Commission intends to notify, via written notice, the abutting property owners and local area residents. All other properties followed their respective easements.
- Completed marking the boundaries of three of the conservation properties noted above. This was accomplished by putting tags, provided by the Land Conservation Stewardship Program, on trees along the boundaries. The tags include language that identifies the properties as conservation land. Marking of the boundaries of the fourth property is planned for 2023.
- Reviewed plans for a proposed in-town apartment building. Due to its proximity to the Sugar River, the Commission recommended the installation of a fence to act as a barrier between the site and the river in an attempt to keep trash from traveling off the site and into the river.
- Reviewed a NH Department of Environmental Services (NHDES) *Shoreland Impact Permit* issued for the construction of a single-family home. A field visit was performed to familiarize Commissioners with the site.
- Reviewed applicable NHDES permit applications for the construction of the new Sand Hill Rd. bridge
- Reviewed the Newport Water Department's forest management plan for the Gilman Pond watershed forest. This property is in the watershed for the Town's drinking water supply. Commissioner's met with the Public Works Director to discuss aspects of the plan including control of invasive plant species.
- The Commission began review of the Town's master plan in preparation for the regular 10-year update to the plan.
- Worked on development of a natural resources inventory (NRI) for Newport. The current Master Plan, developed approximately ten years ago, calls for the creation of an NRI as an important part of informed and well-planned development in Newport. No such inventory has ever been developed. The

Commission met with a company specializing in this area to become better informed in the aspects of NRI development and continued discussions on what to have included. It is hoped that development of an NRI can begin in 2023.

- Reviewed and updated the Conservation Commission *Rules of Procedure*
- Joined with the Newport Recreation Department to co-sponsor the annual Town-wide cleanup day. For the first time recycling of collected materials was implemented at the urging of the Conservation Commission.
- Met with Mr. Lionel Chute, Sullivan County Director of Natural Resources, to learn about the role of the Sullivan County Conservation District and to explore possible partnerships in promoting conservation and community outreach.
- Met with Mr. Sam Nelson, Natural Resources/Forestry Teacher with the SRVRTC, and Mr. PJ Lovely, Director, Newport Recreation Dept., to discuss the use of the Town Forest, Johnson and Barton properties for forestry education and recreation. The Commission, while interested in promoting these activities, is also concerned with ensuring compliance with the requirements of the conservation easement governing the use of the properties.
- Reviewed Section 215, *Conservation District*, of the Newport Zoning Ordinance to familiarize Commissioners with properties protected by this ordinance. Commissioners realized no entity in Newport is watching these properties to ensure there's no noncompliance with the ordinance. It was discussed that the properties should be visited periodically to ensure compliance with the ordinance.
- Two Commissioners attended the New Hampshire Association of Conservation Commissions annual conference. Educational sessions were attended on wetlands permitting, importance of communications with the planning and zoning boards and fundamentals of conservation commissions.
- Received notification from NHDES Wetlands Bureau of a violation of the *Shoreland Water Quality Protection Act* at a property abutting the Sugar River in Kellyville. The owner removed vegetation, modified drainage and placed fill in a wetland area. The State has ordered corrective actions by the property owner to restore the wetlands to its natural state.

Respectfully submitted, Newport Conservation Commissioners

VI. Work Force House Projects - The Spring Street 42 Unit work force housing project has been permitted and is entering the construction phase of the project. Site work is underway including the clearing of approximately an acre of land to accommodate the structure and parking. This project is planned to be completed by fall of 2023 and will bring much needed affordable housing to the Town of Newport.



VII. Rental Inspection Program - We are continuing this program that started in 2021 and have made progress on inspecting about 20% of all rental properties. The intent of the program is to work together with property owners to ensure that rentals meet minimum zoning, building safety and health requirements. All multi-unit property owners were sent an Inspection Checklist and a copy of the Notice of Compliance Certificate that will be issued once their building meet the requirements. We have been working on inspecting Newport's Multi Unit Rental and have completed about quarter of the units. We will continue to make sure all the rental units follow building and fire code. We appreciate your time and consideration during this process In closing, we look forward to working together to help make Newport a safe, clean and desirable community in which to live, work and play.

VIII. Ambargis Brownfields Grant-The Planning and Zoning Department applied for a \$750,000 Brownfield Grant, this is the Fourth year this grant has been submitted for the cleanup of the Ambargis Mill site. The amount of the request increased by \$250,000 and this year the grant no longer requires that the town has matching funds. If we get the needed funds for cleanup for this site there are plans to but in a park for fishing, kayaking, hiking and picnicking. If awarded these funds this site would go from a contaminated location to one that would attract locals and visitors to fully enjoy Newport's natural resources.

IX. Building Inspector - Alan Chase is our Building Inspector. He is a member of the NH Building Officials Association. Alan is here on Monday and

Wednesday. You can contact him by calling the office or sending him an email. It is best to call 48 hours ahead to schedule an appointment with him. He has been very busy this year with over 300 permits.

Note from the Building Inspector: - 2022 was an extremely busy year, the department issued 325 permits, from new roofs to overseeing the construction of 20 new single-family residences. One significant change in the permitting department during the past year was the 20+ private solar array projects that were constructed, inspected and are now operational. Prior years Planning and Zoning typical oversaw only less than 5 solar projects per year. For the past 9 years I have fortunate enough to work for the Town of Newport, where I have also resided for the past 41 years. I very much enjoy answering permit and code questions for residents, businesses and contractors alike. I look forward to 2023 with the expectation that Newport will continue to grow and thrive.

-Alan Chase

Call or contact us at any time. We are here to help with any Planning, Zoning, or Building permit needs.

Respectfully Submitted,

Christina M. Donovan Planning and Zoning Administrator

NEWPORT POLICE DEPARTMENT 2022 Annual Report

Administration

Barry Hunter Jereme Burdick Kristal Rowe

Patrol Division

Charles McLeman Dakota Titorenko Shawn Seymour Robert Selfridge Matthew Twining Rachel Stark Cody Foster

Detective Division

Stephen "Alex" Lee Paul Beaudet Alexander Marvin Thomas Anderson* Matthew Hogan*

Communications Division

Christina Boutin William Russell Kiara Knight Steve Haselton* Steve Smith* Shelby Durgin* Leonidas Souliotis* *Part-time Interim Chief Lieutenant Administrative Assistant

Sergeant Sergeant Patrol Officer Patrol Officer Patrol Officer Patrol Officer (Deployed) Patrol Officer

Sergeant School Resource Officer Detective Detective/ ILO Prosecutor

Communications Specialist Communications Specialist Communications Specialist Communications Specialist Communications Specialist Communications Specialist Communications Specialist

The Newport Police Department is composed of a dedicated and trustworthy family of law enforcement professionals, who pride ourselves on being approachable and devoted to strengthening our safe and thriving community. It is the mission of the Newport Police Department to provide professional, high quality and effective police service partnership with the community. The members of the Newport Police Department believe that our work has a vital impact on the quality of life in our community. To demonstrate our commitment to our profession, we subscribe to the following values: Integrity, Commitment to employees, Community Partnership, and Professionalism. The Newport Police Department is a full-service law enforcement agency dedicated to enhancing public safety, twenty- four hours per day and three hundred and sixty-five days per year. Our mission is accomplished through a highly adaptable approach to mobile patrols, utilizing specialized equipment such as digital forensic tools and the WatchGuard body camera system, as well as expertly trained personnel. Our engaged community, supportive governing body, and diligent department members have delivered another year of positive public safety impacts throughout the Town of Newport.

In 2022, the Newport Police Department responded to 9,975 calls for service. These calls for service included 240 motor vehicle accidents, 105 thefts, 434 civil and public assists, and 282 arrests. Our communications center recorded approximately 140,000 communications including telephone calls, radio transmissions and 911 calls.

2022 marked another successful year in terms of infrastructure and technology improvements in the Patrol Division. For the first time, officers now have tasers assigned to them individually. Our officers are also now equipped with high capacity ballistic vests, helmets and shields in each front-line vehicle. And, we began to transition the patrol fleet to the Dodge Durango, which is more comfortable to drive and has more space for specialized equipment than the Ford Explorer.

In the Detectives Division, our investigators worked closely with local, county, state and federal law enforcement partners on many large scale criminal investigations. We also partnered with the Division of Children, Youth and Families, the Child Advocacy Center of Grafton and Sullivan Counties, the Turning Points Network and the Sullivan County Attorney's Office to protect the safety and well-being of our community's children.

Over the course of the past year, we have welcomed and said goodbye to many members of the department. Lieutenant Jereme Burdick joined our department in January of 2022. Jereme came to us from the Claremont Police Department, where he previously worked as a Sergeant.

In June, we welcomed Cody Foster to a full-time patrol position. Cody completed the NH Police Academy in November, and is currently in the field

training program at the Newport Police Department. Katherine Baughman also returned to the department in June as a part-time certified police officer. Chief Brent Wilmot resigned in July to pursue his dream as the Claremont Police Chief. Barry Hunter was hired as an Interim Police Chief to lead the department and assist in an intensive search to hire the most qualified person to become our next full-time Police Chief. After a seven-month commitment to this task, the search is nearing completion and we anticipate a new chief in February, 2023.

In August, Administrative Assistant Lisa Morse resigned to pursue her dream of spending lots of time with her grandchildren. Also in August, Leonidas Souliotis joined us as a part-time dispatcher, and has since transitioned to a full-time dispatcher. In October, Rachel Stark left on military deployment and is due to return in 2024. We also said goodbye to Walter "Chuck" Hodgdon in November, who left the Sunshine town for warmer weather.

The Newport Police Department is working to accomplish several major goals in 2023. First, we continue to seek to recruit and retain qualified employees in hopes of achieving complete and stable staffing. Second, we are developing a long term advanced training plan in order to further our officers' skills and continuing education. Third, we are going to update our internal policies and procedures in order to reflect industry best practices in anticipation of a statewide accreditation program being hosted by the New Hampshire Police Standards and Training Council. Fourth, we are currently upgrading our communications equipment in the dispatch center for better service, as well as having reliable backup equipment in the event of a major emergency. And lastly—but most importantly—we are increasing our community outreach through the use of foot and bicycle patrols downtown, participation in community events, and resumption of the weekly radio show on WCNL.

PUBLIC WORKS DEPARTMENT And its subdivisions 2022 Annual Report

E-mail: tcartier@newportnh.gov

website: www.newportnh.gov

Todd Cartier, Director of Public Works

Public Works Department

Lori Schinck, Administrative Assistant Don Freitas, Mechanic Kriston Page, Public Works Laborer

The following is a brief summary of the Director's activities on the major Public Works Department projects for 2022:

Post Pandemic Challenges



With unemployment still being at an all-time low, the department still faced the challenges of being short staffed, but still managed to complete all of the necessary tasks.

The country, including our local regions way of thinking has changed from <u>recovery to</u> <u>regeneration</u>. An acknowledgement of the change that has come.



Sand Hill Road Bridge

The badly deteriorated Sand Hill Bridge over Long Pond Brook was replaced with funding assistance from the NH State Bridge Aid program. This state funding program reimburses 80% of State's approved project costs.

The construction was completed by Daniel's

Construction and will provide many years of service.

Unity Road Water Main

In the spring of 2022, the town hired Horizon's Engineering to design the replacement of approximately 7,500 feet of water mains and local services, along with the reconstruction of the towns PRV Building (pressure reducing valve) located on Unity Road. This section of road has a long history of water main breaks with a much needed replacement. This project will be going out to bid in early 2023.

Riverbend Pump Station

Midway through the year, the town entered into an agreement with Weston & Sampson Engineers to complete a design-build for replacement of the Riverbend Pump Station located on Sunapee Street. Although we were hopeful to have the project complete by late fall, early winter of 2022, the project has been delayed due to supply chains issues.

The new station will eliminate confined space entry for the operators and should be complete by late spring 2023.

Dorr Lagoon



In January 2022, Horizon's Engineering was hired to evaluate what options were available for managing the forty acres of inactive industrial lagoons located on town property. These lagoons were used by a former textile manufacturer. Work began immediately and is still ongoing with an end goal of a full closure of this site.

Communications Project

Working in-house with a consultant, the town has upgraded its Communications



ensure constant operation of the equipment.

Infrastructure. The biggest piece for the Public Works Department was the addition of antennas to the water storage tank at Street Summer and a precast building to house its radio equipment. The primary power was upgraded to the site, as well as a standby generator to

Paving Project

With the exception of the much-needed overlay on Maple Street and crack filling on various roads, there were no major paving projects for the year.

Other



In January, long-time resident and employee John Shull retired as Utilities Technician from our Water and Sewer Department. John served the Town of Newport for twenty years. We wish John a blissful retirement and thank you for your many years of dedicated service.

During the month of November, several town employees entered into the Steven's Advanced Driving Training course that was newly hosted at the Parlin Airport,



Newport NH. Each participant learned the limits of the vehicle, secrets of steering, braking, and handling, and how to avoid a variety of everyday driving hazards.

We continue to participate in on-going training in several fields of trade.

Along with overseeing several projects within the Public Works Department and its subdivisions, we also had many new hires. Michael Ford was hired on as Maintenance Custodian for the Cemetery, Buildings and Grounds Department, David Lamontagne was hired on as its Buildings Manager. In the Water and Sewer Department, we hired John Jeacopello as Superintendent and also hired on Gregory Swart as the Department Laborer. Our Highway Department hired on Stephen Daley and Cody Tarmy as Truck Driver/Equipment Operators and finally we hired on Donald Freitas as Public Works Mechanic.

"Thank you to all of the employees that make these projects possible".

~Todd Cartier, Public Works Director

HIGHWAY DEPARTMENT 2022 Annual Report

Visit Us Online! www.NewportNH.Gov/Highway-Department

Working Foreman: Timothy A. West Superintendent: Craig S. Sartwell

Truck Driver/Equipment Operator(s):

David Almquist Cody Tarmy

Stephen Dalev Cody Osgood (resigned)

With 2022 in our rearview mirror, we look ahead to 2023 but, before we leave the old for the new, let's take a look back at what we have accomplished and the challenges during the last 12 months.

Winter started with an ice storm which created some difficult travel conditions for Christmas Day. There were many treacherous areas throughout town for the holiday. Along with the ice, there were several inches of snow which fell once temperatures rose a few degrees and plowing operations commenced. We celebrated the holiday with our families once conditions improved and the roads were cleared of snow. Several storms occurred during the next several months and the monotony of winter continued. The real excitement was yet to take place.

6 TONS

Throughout the winter season, preparations began for springtime maintenance. Work began to prepare equipment, including the Grader, York rakes, Loaders and dump trucks for a dreaded "mud "Mud Season"! New England's 5th season, was, to say the least season". With a rapid increase in temperatures the condition of the gravel "brutal". roadways in Newport deteriorated rapidly. Eighteen of the twenty-four miles of gravel roads in Newport were extremely difficult to navigate. Efforts to improve roadway conditions required immense patience from our residents and a significant amount of assistance from "Mother Nature". Eventually, the roads did improve and spring and summer maintenance operations were able to commence.



Spring and summer road maintenance; ditching, road grading, back dragging of dirt roads, culvert clearing, sidewalk and street sweeping, York raking, pothole patching, plow damage cleanup, and removal of 6-ton road limit signs, were all tasks to be completed. Line painting of crosswalks, parking stalls and stop bars began throughout Town.

Efforts began to re-establish ditch lines on several gravel roads in Newport. Bascom Rd, Maplewood Ave, Cornish Turnpike, and Cutts Rd all required significant time in terms of manpower and equipment. Part of this work also required a significant amount of tree trimming and removal to open up the rightof-way areas adjacent to the roads. Material removed from the roadway edges exceeded 1600 loads.



Additional projects were undertaken to preserve several asphalt roads in Newport. NICOM Coatings LLC, was contracted to perform crack sealing on Ash St, Belknap Ave, Bradford Rd, Elm St, Highland Ave, Meadow Rd, Oak St, Prospect St, Sand Hill Rd, West St and Winter St. A new bridge on Sand Hill Rd was constructed

by Daniels Construction and completed in November.

New pavement was finally placed on Maple St to the intersection of Bradford Rd. Many thanks to Pike Industries for this long overdue placement. Travel conditions on this section of roadway were immensely improved with the completion of this paving.

Another area of focus for the department was tree trimming and removal of brush. In conjunction with roadside mowing, completed during the first two weeks of August, this allowed for cleaner intersections and better visibility for the motorists in Newport.

September, October and in the beginning of November the department performed other routine tasks to include street sweeping, main street cleanup, sign repairs, cleaning ditches and checking culverts, roadside leaf blowing, and the placement of sand barrels. The truck fleet and equipment were prepared for the winter season by undercoating vehicles and making necessary repairs. Plows and wings were cleaned and prepped for mounting on trucks. Tim West, Working Foreman,



worked to clean and organize areas surrounding the Public Works building on South Main Street. In addition, a Grizzly screen was purchased to assist with screening winter sand to remove large frozen chunks and create a more workable material to utilize for sanding operations during winter maintenance. This item will improve safety and decrease the risk of injury to employees.

Staffing, as we all know, continues to be a concern. We have, *however*, been able to hire two (2) new Truck Driver/Equipment Operators. Stephen Daley and Cody Tarmy have joined the Highway team and are eager to learn and develop in their new positions.



Two small storms had mild impacts on the roadways in early December but the first measurable snow of the year took place on December 11th and 12th. Newport received approximately 3" of light fluffy snow and plowing and treating roads commenced. No significant amounts of snow have fallen but with the warm temperatures we experienced during October and November; I'm sure bigger and better storms are in our future.

Year ending, we delivered the ice-skating hut to the town's common and cleared an area for the Recreation Department to create the large skating area which many residents enjoy every winter. Winter maintenance moving into 2023 continues to be a challenge.



We would like to ask all of our residents for their patience and understanding and allow us the time to keep our roads safe for travel during the winter season. Thanks to all the members of the Highway Department for all your efforts.



THANK YOU! Newport Highway Department

CEMETERY, BUILDINGS & GROUNDS DEPARTMENT 2022 Annual Report

Manager: Jonathan FlynnE-mail: jflynn@newportnh.govDepartment Staff:James LaFont, Maintenance Custodian

It has been an extremely busy year for our department, with two changes in management and changes in department staff; we continue to do our best to provide services to the Newport residents and incoming visitors.



This year we have completely moved out of our previous location at the Town Hall and into the Public Works Department. The department finished renovations on its new office and are adding finishing touches to the ongoing remodel of the old shop location and its adjacent room. We contracted Fosters Professional Painting for finish painting work. We continue to build up and organize our new

shop at the Public Works Department.

A major project that was completed was the installation of ten park benches with sponsored plaques which were placed onto the towns common, as well as two benches at the county parking lot sidewalk. We also have added plaques to existing benches that can be seen throughout the downtown area.





In the spring, four kiosks were placed at the town's trailhead hiking areas to better serve our community, encourage outdoor activities and enjoy the natural attributes of the scenic areas.

This summer, we replaced the bathroom floor of the Recreation Center and installed three new windows of its basement. In the fall, we repaired many

gravestones in the town's cemeteries.

Our department has accomplished this along with regular duties of cleaning, mowing, shoveling, and burials.

~ "We strive to consistently improve and provide additional efforts into our beautiful sunshine town".

Respectfully Submitted, ~Jonathan Flynn





WATER AND SEWER DEPARTMENT 2022 Annual Report

www.newportnh.gov/water-sewer-department

Water & Sewer Department ContactsSuperintendent: John JeacopelloWorking Foreman: Kurt Laurie						
<u>Utilities Technicians:</u> Joseph Branch Gregory Swart Jamie Herne (resigned) John Shull (retir						
Questions, comments, suggestions	(603) 863-4271	Superintendent				
Billing information and questions	(603) 863-8006	Billing Office				
After hours emergency calls	(603) 863-3232	Emergency Dispatch				

THE NEWPORT WATER DEPARTMENT is committed to providing our customers with quality water that meets or surpasses all state and federal standards for quality and safety. Our water is sampled and tested in accordance with state and federal requirements for over 150 different contaminants. We are fortunate to have such clean and pure supplies of drinking water.

Our Water System Priorities are:



distribution system;

6. Proper monitoring and warning systems.

1. Providing adequate fire protection;

2. Meet or exceed US EPA Drinking water standards;

3. Protection of our water sources;

4. Respond to emergencies as soon as possible;

5. Maintaining a secure water

<u> Major Tasks:</u>



• NH State mandated repairs were completed at reservoir dam

• Silicate Tank cleanout performed by Clean Harbors Environmental Services for a more efficient flow without replacing existing tank

• Silicate Building renovations

• Installation of fiber optics for SCADA system by Arcomm Communications, Hillsboro NH

- Touch up interior painting at the Water Treatment Plant
- Jay Matuszewski, of Tri-State Backflow was contracted to test in-town backflow preventors in April and again in October

Projects:



- Proactive water leak detection
- Manhole Inspections
- Removal of a wooden structure and chimney teardown at Silicate Building
- Upgrading of drainage at the Silicate Building



- Installation of security fencing by Superior Fencing, Belmont NH at the Silicate Building
- Hydrant Flushing, clearing out gate boxes
- Winterization of hydrants and snow clearing
- Seasonal water shut-offs and turn-ons

<u>Gilman Pond</u>

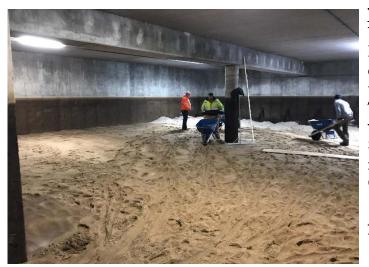


The necessary Gilman Pond dam repairs as noted in the last NHDES Inspection Report, were completed by the Water & Sewer Department during the months of July and August.

We have also completed many other repairs to include removal of the flashboard brackets, filling in animal burrows, removal of branches and brush around the spillway.

Sewer Lining

The Water & Sewer Department crew spent time with Green Mountain Pipeline Services to finish up the manhole repairs and pipe lining on a section of Spring Street.



Emergency Work

Water Treatment

With assistance from the Northern Borders Grant, our department was able to purchase the filtration sand for the Water Treatment Filter Beds, this sand was purchased through Holliston Sand Company, delivered, and installed by our crew and United Construction.

A total of three sand filtration beds were replenished.









Since May of 2022 when I came on as Water & Sewer Superintendent, we have encountered four water main breaks. These breaks included one on Sunapee Street, one by the ballfield and two on Unity Road. The crew made the necessary repairs without too much disruption to services. We also repaired all of the town owned fire hydrants that were inoperable.

Training & Certifications:

Newport Water & Sewer Department personnel have taken professional development training this year including getting our new hire Gregory Swart prepared for Grade I Water Operator testing and Joseph Branch and John Jeacopello training in Grade II Water Operator and Distribution testing.

Annual Water Production Gallons:

	2020	2021	2022
Total Flow	145,116,577	160,063,269	169,902,695
Average Daily Flow	397,580	438,530	465,487
Maximum Daily Flow	497,000	809,063	457,000

Water & Sewer Department Operational Statistics:

DESCRIPTION	APPROX No's	DESCRIPTION	APPROX No's
Water Turned On	37	Real Estate Closing Final Read	100
Water Turned Off	14	Repairs to Curb Stops	6
Replace/Install Meters	10	Road Repairs	12
Frozen Meters	2	Check Meters for Accuracy/Leak	2
Meter Reads for Billing Inquiry	14	Water Lines Located	30
Water Quality Calls	3	Manholes Located	0
Water Call-Ins	16	Filters Cleaned	12
Sewer Call-Ins	7	Hydrant Repairs	4
Dig Safe's	300	Repairs to Manholes	4
New Water Services	6	New Sewer Services	1

Use the WaterSense[®] label as your guide to choosing toilets, shower heads, faucets & more. Help save water and potentially money on your water bill! For Water Saving Tips visit <u>www.epa.gov/watersense</u>

"Since accepting the Water and Sewer Superintendent position in May 2022, I have worked hard to make the department more efficient alongside my coworkers. I am still learning the towns policies and ins and outs of this position. Our department is improving daily.



I'd like to thank Kurt Laurie and Joseph Branch because without them, my transition would not have been easy."

> -John Jeacopello Water & Sewer Superintendent

ingAgency's Safe Drinking Water Hotline at 1-800-426- 4791.which are etroleumetroleumatroleumetroleumtations, etroleumetroleumattroleumatroleumattroleumatroleumattroleumbol Inced to take special precautions?ems.Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by <i>Cryptosporidium</i> and other microbial contaminants are available from the Safe Drinking Water Hotline at 1.800-426-4791.MGD) andMGD) and 863-4271. Although we do not have specific dates		? controllers to ones that have the EPA WaterSense label. More information on these high-performance water saving devices can be found at t small water saving devices can be found at test of more of more voluments of more of more of more voluments on voluments of more voluments of more of more voluments of mo
 Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems. Radioactive contaminants, which can be naturally- occurring or be the result of oil and gas production and mining activities. In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. The US Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health. What is the source of my drinking water? Newport Water Works has two sources; Gilman Pond in Unity is our surface water supply, and Pollards Mill Well is our deep groundwater supply. The Gilman Pond Water Filtration Plant treats approximately .5 million gallons per day (MGD) and 	is the primary water source. The Pollard Mill Well is used as a supplemental source. Gilman Pond is a water source in Unity that has been Newport's primary water supply for over one-hundred years. The water in this source has exceptional clarity with visibility to 25 feet. Water from Gilman Pond is piped into our water treatment plant where the water goes through a process known as slow sand filtration. Slow sand filtration is one of the most reliable water treatment methods. A small amount of chlorine is added to the water as disinfectant before it enters the water system. Sodium silicate is also added during the water treatment process, to help prevent the corrosion of metal pipes.	Why are contaminants in my water? Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of
2023 Consumer Confidence Report ²⁸ Newport Water Works EPA ID#1741010 What is a Consumer Confidence Report? The Consumer Confidence Report?	The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include: Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.	Inorganic contaminants , such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production,

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban stormwater runoff, and residential uses.

water poses a health risk. More information about

contaminants does not necessarily indicate that

obtained by calling the Environmental Protection contaminants and potential health effects can be

Definitions

Maximum Contaminant Level or **MCL**: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.

Maximum Contaminant Level Goal or **MCLG:** The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.

Maximum Residual Disinfectant Level or MRDL: The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Maximum Residual Disinfectant Level Goal or MRDLG: The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.

Treatment Technique or TT: A required process intended to reduce the level of a contaminant in drinking water.

Abbreviations

BDL: Below Detection Limit mg/L: milligrams per Liter NA: Not Applicable

ND: Not Detectable at testing limit NTU: Nephelometric Turbidity Unit pCi/L: picoCurie per Liter ppb: parts per billion ppm: parts per million RAA: Running Annual Average TTHM: Total Trihalomethanes UCMR: Unregulated Contaminant Monitoring Rule ug/L: micrograms per Liter

Drinking Water Contaminants:

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. This water system is responsible for high quality drinking water, but cannot control the variety of materials used in your plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing cold water from your tap for at least 30 seconds before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at http://water.epa.gov/drink/info/lead/index.cfm

SOURCE WATER ASSESSMENT SUMMARY:

DES prepared drinking water source assessment reports for all public water systems between 2000 and 2003 in an effort to assess the vulnerability of each of the state's public water supply sources. Included in the report is a map of each source water protection area, a list of potential and known contamination sources, and a summary of available protection options. The results of the assessment, prepared on *October* 2002, are noted below.

2	3	L
0	1	11
High	Medium	Low

Gilman Pond Pollards Mill Well

Please note: This Source Water Assessment is over fifteen years old and it is possible the risks may have changed. More information is available on the New Hampshire DES Drinking Water Source Assessment website;

http://www.des.nh.gov/organization/divisions/water/dwgb/dwspp/dwsap.htm

Report (2022 data)	OPPLER Health Effects of Contaminant	Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.	(15 ppb in more than 5%) Infants and young children are typically more vulnerable to lead in drinking water than the general population. It is possible that lead levels at your home may be higher than at other homes in the community as a result of materials used in your home's plumbing. If you are concerned about elevated lead levels in your home's water, you may wish to have your water tested and flush your tap for 30 seconds to 2 minutes before using tap water. Additional information is available from the Safe Drinking Water Hotline (800-426-4791). (above 15 ppb) Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.) WATER QUALITY RESULTS	Health Effects of Contaminant		<i>E. coli</i> are bacteria whose presence indicates that the water may be contaminated with human or animal wastes. Human pathogens in these wastes can cause short-term effects, such as diarrhea, cramps, nausea, headaches, or other symptoms. They may pose a greater health risk for infants, young children, the elderly, and people with severely compromised immune systems.	Turbidity has no health effects. However, turbidity can interfere with disinfection and provide a medium for microbial growth. Turbidity may indicate the presence of disease-causing organisms. These organisms include bacteria, viruses, and parasites that can cause symptoms such as nausea, cramps, diarrhea, and associated headaches. Newport uses turbidity to measure how "cloudy" the water is before any treatment, and how "cloudy" it is after treatment. All surface water systems monitor this to determine how effective the treatment process and analytical equipment is.
	Likely Source of ContaminationHealth I Health ILikely Source of ContaminationHealth I Health IContaminationOpper is of the act of natural deposits; leaching from wood plumbing systems, erosion of natural depositsOpper is of the act distress. Specific nany yea higher the plumbing systems, erosion distress to a distress.	CTED WATER QU	Likely Source of Contamination		Human and animal fecal waste	Soil runoff		
2023 F	Violati on YES/ NO	ON	ON	DENIECI	Violation YES/NO		ON	ON
	# of sites above AL	0	σ		G G	-	0	N/A
	Date	Date 9/10/20 9/10/20		MCL		0	TT max 1.0 NTU 95% of tests ≤ 0.3	
	1 90 th percentile sample value *	0.17	15		Level Detected*	Microbiological Contaminants	0 NONE DETECTED	0.171 Highest Avg. Measurement 0.717 Highest Monthly 100% Samples OK
	Action Level	1.3	15			gical C	DE. DE.	0.171 Highe Measu 0.717 Highe 100%
60	Contaminant (Units)	Copper (ppm)	Lead (ppb)		Contaminant (Units)	Microbiolo	<u>E. coli</u> Bacteria	Turbidity (NTU)

PWS ID: <u>1741010</u>

System Name: <u>Newport Water Works</u>

Radioactive Contaminants	ontaminants					
Contaminant (Units)	Level Detected*	MCL	MCL G	Violation YES/NO	Likely Source of Contamination	Health Effects of Contaminant
Compliance Gross Alpha (pCi/L)	Level 1 (Site 503)	15	0	ON	Erosion of natural deposits	Certain minerals are radioactive and may emit a form of radiation know as alpha radiation. Some people who drink water containing alpha emitters in excess of the MCL over many years may have an increased risk of getting cancer.
Combined Radium -226+ -228 (pCi/L)	Level 1.7 (Site 502)	5	0	ON	Erosion of natural deposits	Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.
Inorganic Contaminants	taminants					
Chlorine (ppm)	Range 0.2 – 1.50	MRDL= 4	MRD LG = 4	ON	Water additive used to control microbes	Some people who use water containing chlorine well in excess of the MRDL could experience irritating effects to their eyes and nose. Some people who drink water containing chlorine well in excess of the MRDL could experience stomach discomfort.
Barium (ppm)	Level 0.0047 (Site 503) Level 0.013 (Site 502)	MCL= 2	MCL G= 2	ON	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits	Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.
Nitrate (as Nitrogen) (ppm)	Level 0.57 (Site 502)	10	10	ON	Runoff from fertilizer use; leaching from septic tanks, sewage; erosion of natural deposits	(5 ppm through 10ppm) Nitrate in drinking water at levels above 10 ppm is a health risk for infants of less than six months of age. High nitrate levels in drinking water can cause blue baby syndrome. Nitrate levels may rise quickly for short periods of time because of rainfall or agricultural activity. If you are caring for an infant, you should ask for advice from your health care provider. (Above 10 ppm) Infants below the age of six months who drink water containing nitrate in excess of the MCL could become seriously ill and, if untreated, may die. Symptoms include shortness of breath and blue baby syndrome.
Volatile Organi	Volatile Organic Contaminants					
Haloacetic Acids (HAA) (ppb)	Range 7.8 - 32 11.9 (Site 321) 11.9 (Site 322)	60	N/A	ON	By-product of drinking water disinfection	Some people who drink water containing Haloacetic acids in excess of the MCL over many years may have an increased risk of getting cancer.
Total Trihalomethanes (TTHM) (Bromodichloro- methane Dibromochloro- methane Chloroform) Qpb)	e o – o	80	N/A	ON	By-product of drinking water chlorination	Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

			SECONI	NDARY CONTAMINANTS	MINANTS
Additional Tests & Secondary MCLs (SMCL)	Results	Date	Treatment technique (if any)	AL (Action Level), SMCL or AGQS (Ambient groundwater quality	Specific contaminant criteria and reason for monitoring
				standard)	
Chloride (ppm)	42 (Site 502) 49 (Site 503)	1/09/20 8/09/22	N/A	250 mg/L	Wastewater, road salt, water softeners, corrosion
Iron (ppm)	0.02 (Site 502)	1/17/17	N/A	0.3	Geological
Manganese (ppm)	0.021 (Site 503)	7/25/18	N/A	0.05	Geological
PH (ppm)	6.22 (Site 502) 8.45 (Site 503)	1/9/20 7/14/21	N/A	6.5-8.5	Precipitation and geology
Sodium (ppm)	24 (Site 502) 11 (Site 503)	1/9/20 8/9/22	N/A	100-250 ppm	We are required to regularly sample for sodium
Sulfate (ppm)	4.9 (Site 502) 15 (Site 503)	1/9/20 8/9/22	N/A	250 mg/L	Naturally occurring
Zinc (ppm)	0.016 (Site 502) 0.006 (Site 503)	1/17/17 7/5/17	N/A	5 mg/L	Galvanized pipes

The Town of Newport would like to thank the following Organizations for being sample location hosts;

- NEWPORT SCHOOL DISTRICT SAU #43
 STURM RUGER CO., INC.
 - - LE WEED & SON
- SUMMERCREST SENIOR LIVING COMMUNITY

-

- PARLIN FIELD AIRPORT
 - Z&W MACHINE





WASTEWATER TREATMENT FACILITY 2022 Annual Report

<u>Plant Superintendent</u> Arnold L. Greenleaf

<u>Plant Operator</u> Richard Boone

Established in 1971: The original plant was opened in late 1971, along with a large volume of new sewer lines throughout the Town. The intent was for improved river quality by connecting all of the lines that drained directly to the river together, thus sending all of the flows to a central location in Town for treatment. The plant has remained on the original site since its inception in 1968. The land was originally open pasture land owned by Arvo Wirkala, whose farm still sits on the hill overlooking the current iteration of the treatment system. The original plant from 1971 was a primary treatment system. In 1987 it was upgraded again to a secondary treatment process and finally in 2007 plans were put into motion to upgrade the plant again to tertiary treatment. Each progressive increase in level of treatment yielded greater levels of water quality for discharge to the river. The Sugar River which we discharge to is currently rated as a Class B-Fishable/Swimmable river. www.newportnh.gov This the first year in many years that we had no capital projects to undertake. We did not even have large projects of any nature that we were involved with for the plant. With the upgrade of the plant now looming just ahead of us, in the next 2 years, there is no longer a need for those things to happen. We will have a totally upgraded facility to take care of once the new plant is finished.

We had small beneficial projects that we started during January and progressed till spring to finish them. Most of the work entailed cleaning up the various rooms and doing repainting of the areas. We worked to repair or replace the storage capacity that we had set up for each area or added more storage capacity if room was available. One area we totally ripped out the old storage racks and put-up new ones, so that we were able to store all of indoor and outdoor hand tools safely in one area.

One area we have problems with paint adhering to the walls was cleaned to bare concrete and coated. We used a product to resist the water and eliminate the coatings from peeling off the concrete any longer.

We did various pump repairs, replacing any bad lighting remaining. We had to do a complete rebuild on the vintage 1971 sump area in the pump room. The old

steel frame at the top had completely rotted away. It is now back in service and working better than the original did. The rest of the year was spent with grounds work and repairs.

We are still participating in a voluntary testing program sponsored by the CDC that began over a year ago. The State of NH started their own covid testing program in late summer thru UNH and now run out of the State lab in Concord. The testing is being run to determine the rates of Covid infection within the communities and throughout the State.

We were also kept quite busy this year dealing with the large volume of septage that we received. We took in over 453,250 gallons during the course of the year. Once again, this year we broke the previous year's record for volumes and loads handled.

The Covid-19 issues continued to interrupt the operator training program from time to time. We had limited options for training, yet we were able to travel to various sites to have an opportunity to get our necessary credits for operator licensing throughout the year.

The Town is still overseeing the operation and maintenance of the Dorr Woolen lagoons as the lagoons continue to handle storm water and runoff. This requires time from the operators in monitoring and maintaining the facility as a whole. Once again time was spent to do quarterly inspections, as well as mowing the site to keep trees and brush from encroaching on the lagoons.

The Industrial Pretreatment Program (IPP) program and Town Sewer Use Ordinance are in effect. So, I would ask everyone to be extra careful in what you dispose of to the sewerage system. We have to eliminate the disposal of any expired or unused medications, petroleum-based products (paints, motor oils, cleaning solvents) and any other hazardous or toxic compounds into the sewer system that could impact the collection and treatment systems. There is a tremendous amount of fats, oils and greases being discarded into the sewer system. Unfortunately, it is not breaking down and is ending up as large clumps in our wetwells or going through the plant and floating on the surface of the lagoons. This results in time and money being spent to pump it out of wetwells, skim it off the surface or chemically treat it before it becomes a treatment problem. There is literature available at the plant and Town Office that can provide information on how to properly dispose of fats, oils, greases, unused medications and hazardous waste rather than discarding it to the sewer system. It builds up enough that we have to use a septage hauler on a regular basis. His work consists of pumping out both of the influent wetwells of all grease and solids that are trapped in them at the time. This way we can minimize the amount of grease buildup that is occurring in them and mitigate the grease passing thru to the lagoons.

Another item of extreme concern is the increased use of the disposable cloth/paper towelettes. They originally came about as baby wipes and are now available for almost any type of cleaning need, from polishing furniture to cleaning vehicles. While they are disposable as municipal trash, they are not made to be disposed of down the sewer, no matter what the manufacturer's instructions might say. They are not even flushable! Even when we grind them up, they will re-form into a rag rope and tie themselves around our screenings and pumping equipment, resulting in more wear and tear on the machinery. We have literature and additional information on how to handle and dispose of these products at the plant and Town Office for anyone who is interested. Please stop by or call us if you have any questions at all about the proper disposal of these items.

Sewer users should try to eliminate the amount of phosphorus-based cleaners and fertilizer products that they use and dispose of to the sewer and storm water drainage system. Should anyone need help or information in how to deal with the proper disposal of any of these types of products, please do not hesitate to call us at the treatment plant. We will provide you with whatever assistance you may need so that they are not improperly discarded into the sewers or storm drains.

We also would like to thank those residents who participated in the fall leaf pickup, especially those who used the paper bags. Thanks to the effort on everyone's part the plastic bags have disappeared from the compost pile! This makes the handling of the leaves so much cleaner and safer than it has ever been in the past. We appreciate your efforts to help us to eliminate the unnecessary waste plastic. Keep up the great job!

For those interested in weather data, our annual recorded precipitation here at the plant was 39.15". This amount is 2.26" less than our 51-year average of 41.41". 2022 was an average year precipitation wise, no records were broken this year and several months' rainfall totals were less than their average levels.

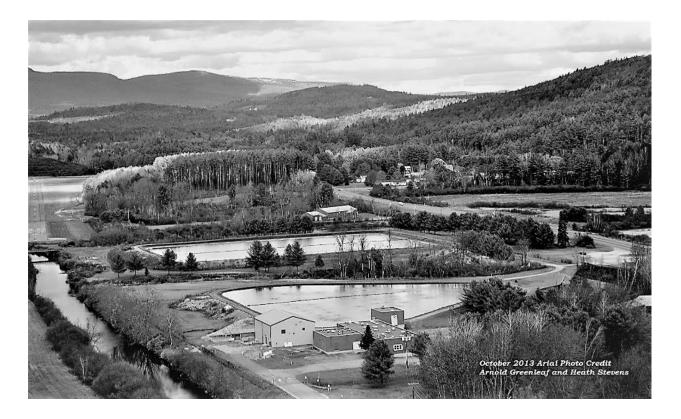
For the 2021-2022 winter season we had 47.5" of snowfall at the plant. This snowfall level was 30" less than we had the previous year.

While 2022 precipitation levels were fairly level throughout the year, we did experience several extreme storms that contributed heavy flows coming into the plant like we've had in previous years. The average daily flow into the plant was running 525,934 gallons per day (GPD) which gave us 31,491 GPD less this year than we saw in 2021. Normally the fluctuation in daily flow continues to show that as the rainfall varies up or down so do our flows accordingly, 2022 showed a change. Due to infiltration, the rainfall influences the volume of water going into the sewer lines when we are in a wet season. On that same concept when we have dry weather those same broken pipes are now exfiltrating raw sewage back into the soil. In this situation not all of the sewage is able to reach the plant for full treatment. A tremendous amount of cleaning and repairs have been done to the sewer mains this year, but the job is not completed. Yet for 2022, we saw that trend change for the better, should it continue as we move forward, it would show that the ongoing work to repair the lines is making a big difference. We must continue that work to improve the integrity of the underground sewer lines so that they are not subject to the whims of the surface and ground water.

	2022	2021
WASTEWATER	191,966,000	203,460,000
SEPTAGE	453,250	336,700

I want to express my appreciation to the other Town departments and members of the community for their continued support and assistance.

ARNOLD L. GREENLEAF\PLANT SUPERINTENDENT RICHARD BOONE\PLANT OPERATOR



NEWPORT RECREATION DEPARTMENT



Staff: PJ Lovely: Director Becky Merrow: Recreation Supervisor Beth Rexford: Administrative Assistant

Exercise Instructors:

Becky Bates Margaret Larpenter Larry Flint Dorianne Lescord Stephanie Gilson PJ Lovely John Proper Day Camp Staff: Eliza Bates Cole Boone Tim Fratzel Ricky Hammond Gavin Lovely Jagger Lovely Keagan Halleck Olivia Bascom Melanie Osgood Bella Osgood Morgan Roberts Harrison Urda Aaron Cherry

Junior Counselors:

Connor Clark Taylor Goodspeed Reagan Fratzel Maddox Lovely

After School Staff:

Paula Fish Jason Fish Ricky Hammond Ray Shepardson Timmy Fratzel

Over 100+ Dedicated Volunteers

2022 was a year of almost back to normal after dealing with the covid pandemic the last few years. All of our programs returned to an in-person format and we were able to operate at a pre-covid capacity. I think the pandemic has taught us that we must appreciate the ability to get together to enjoy recreation because it really does hurt when it is not here.

Skating on the Newport common is a tradition we never want to see leave, but after the last 10 or so years we have had to deal with a finicky climate that is making us rethink how we make ice. Some towns have gone to an ice rink with a plastic liner system, where they keep the water inside and it refreezes after a warm-up. This system isn't all glory though, as it takes more manpower to set up, and you have to patrol it to keep everyone off it in warm temperatures, so the public doesn't ruin the top layer of ice. I think this will be a debate for the future, as many like our old-fashioned style rink that is about 3-4 times the size of the smaller rink.

In 2022 the Newport Recreation Department was happy to offer 99 programs

and special events especially after having the last couple of years of diminished program base. Our traditional programming participation numbers have come back to a stable rate and we were even able to add some great new events as well. Revenue-wise, we brought \$72,000 back into the general fund to help offset our budget expenditures. Our major revenue source is our ever-popular summer day camp program for ages 6-12. This summer we had an average of 60 kids come to the center Monday thru Friday for 8 weeks of fun.



Older adult programming has also been popular

at Newport Recreation. We are proud to be able to serve all ages. Still, as the baby boomer generation gets older, we have increased our programming for

those participants who have wanted to be more active.

We offer an older adult exercise class under the direction of Becky Bates, Stephanie Gilson, and Larry Flint. Each week, they keep the seniors active, healthy, and engaged throughout the year. Ping Pong and Pickleball have also been popular this year. We have had many busy weeks accommodating leagues and play for these activities.



We even had over 30 people attend our Older Adult Egg Hunt on the Newport Common in April. We expect this trend to continue and will offer even more

programming in the new center when it comes to fruition. Outdoor programming and recreation areas are still popular in our town. Snowmobile trails, Hiking trails, a Disc golf course, and our outdoor all-weather track are staples for folks to go outside and recreate. One of our major goals, when we get the new Community center, is to also be able to accommodate the growing popularity of pickleball by creating an outdoor pickleball court. The Newport School District plans to move its



baseball field onto the High School campus onto the "B" softball field which creates a need for a softball field for recreational use. We hope that in 2023 we will be able to meet this demand for girls.

The New Community Center was again on the ballot for the second time in May. We needed a 60% majority for it to pass, and we only garnered about 48% of the vote. Many factors influenced the decision as inflation was on the rise as well as a tax increase due to the new Tech Center taxpayers voted for in March.

Two years ago, when the Community Center was voted down before, the price tag was about 2 million less, which made it a tough pill to swallow for the town. However, after the downvote, we received some great news. Sen. Jeanne Shaheen put the Newport Community Center project into the federal budget. Most of the fall was spent wondering and worrying whether the federal funding would pass. Ultimately in the late hours of the year, just before Christmas weekend, the House and Senate voted to pass the federal budget which had a \$4.7 million



grant/earmark in the budget for Newport's' Community Center project. The news renewed life back into the project and now the new Community Center can be built with all donations and without any taxpayer money. An incredible feat for an 8.6-million-dollar project. A true Christmas present for the Town of Newport. In hindsight, the taxpayers made the right decision to vote it down, and it ultimately worked out in Newport's' favor.

2023 will be a year of excitement as we look to get construction bids and start building a new center which has been studied since 1995. The next generation of Newporter's will have a quality community center they can call their own. The present center has been a godsend to the town for the last 55 years as Recreation Center and another 40 or so years as an Armory. This building has built countless memories and smiles over the last five decades. Roller skating, dances, youth and adult basketball, and volleyball leagues along with countless exercise programs have filled these walls. The new Community Center plan calls for the building to be torn down and new garages to be built in its place. The day this building comes down will be a sad one, but what the



future holds for recreation will bring many more hours and opportunities for the citizens of Newport. Thank you, 65

Belknap Avenue, for giving us the best you had for all those years. Newport Recreation has been very fortunate to have the support of the citizens, businesses, and organizations over this and all of the past years. Our volunteers always come together to help us run our programs, coach our



kids, and make Newport a better place to live, grow and flourish. Thank you to all our volunteers for their dedication to Newport. Thanks to the businesses and organizations for whom we work to bring a fun slate of events and fundraisers to keep Newport "alive and kicking". Thanks to Newport Town departments for working with us over the year, and thanks to my staff for all your work keeping the department running for the citizens of Newport.



Library by the numbers:

26,730 items checked out 6,176 e-items downloaded 10,351 e-resource sessions 220 meeting room uses 1040 computer sessions 222 outreach patrons served31,513 library visits2,994 website hits258 programs
attended by 3,101 people

Every \$1 of tax money spent on the library returns \$3.11 in services and resources.

2022 was almost back to normal at the library! We've kept a strong team at the library and hopefully you've gotten to know our front desk staff well. Dexter and Minerva, our library cats, are still doing well and are so very loved by the community. We hired Molly DiPadova to fill a new role at the library: Teen Librarian. She has brought great programs and ideas to the Richards Free Library to keep the teens who visit after school engaged. Molly's position was funded by a gift in 2022 and we are looking for grants to continue funding her position in 2023.

The year started with virtual programming again, but thankfully we were back to hybrid and in-person programming quickly. We continued to offer an array of programs including poetry group, knitting group, writers' group, story time, and book club. We expanded our book club offerings in 2022, bringing back Books on Tap, creating the Beach readers Book Club, as well as creating a teen book club and a children's book club. The Summer Reading Program was as fun as ever under a big white event tent on the side lawn and served over 100 children and teens in Newport.

We also launched our new website (richardsfreelib.org) in the beginning of 2022. A big "Thank you!" to Newport resident Jeff Brenier for his volunteer time helping us get the new website designed and training the staff in some new back-end tips and tricks.

Janice Brehio, our outreach coordinator continued to serve our homebound patrons with weekly phone calls and delivery of materials. She also started reading to a group of adults at one of her outreach locations. Did you know we offer many resources you can access right from home including the New York Times online; Kanopy for streaming movies and television shows; Libby for downloading ebooks and audiobooks; and Hoopla for downloading ebooks, audiobooks, magazines, movies, television shows, comics, and music?

We received one big grant in 2022 from The Institute of Museum and Library Services and the New Hampshire State Library. The money for this grant came from the American Rescue Plan Act (ARPA) and was to be used to expand or create a library service in response to the pandemic. We used our grant to expand our video game collection and create a board game collection, as gaming was not something we could offer in person at the beginning of the year, but we knew if we had the materials for people to borrow, the community would respond. And respond you did! We were able to start Dungeons and Dragons programs for teens as well as buying materials needed to run the programs. We purchased video games as well as video game consoles so we can offer after school gaming programs. The board game collection has received high praise from people of all ages in the community and will continue to grow in 2023.

The library is a reflection of this community. The staff and trustees would like to thank all the people who volunteer week after week, at First Mondays, at the Festival in August, and whenever we have a project. The library extends special thanks to the Newport community that supports and attends the Friends largest fundraiser of the year, the annual Library Festival held on the fourth Saturday in August.

We can't wait to see you back in the library in 2023!

Information about the library and its programs may be found on the library's website <u>richardsfreelib.org</u> or by subscribing to the monthly newsletter.

Library Trustees

Matthew Boyle (Chair) Viki Bridge Barbara Kvetcovsky Martha Lovely Tobin Menard Charen Urban (Secretary) Bill Wilmot Nancy Wilmot (Treasurer) Katherine Wood

Library Staff

Justine Fafara (Library Director) Sally Bernier (Assistant Director) Moriah Churchill-Calkins (Youth Services) Molly DiPadova (Teen Librarian) Karen Coutu (Library Assistant) Debra Reznicek (Library Assistant) Alison Wood (Library Assistant) Janice Brehio (Outreach Coordinator) Tatondah Phiri (Page) Savannah Shepard (Page)

TAX DEPARTMENT

<u>Tax Collector</u> Hunter F. Rieseberg

Senior Deputy Tax Collector Tammy Flewelling, CDTC

Frequently Asked Questions

Why were the tax bills for the second issue of 2022 so late?

The tax bills were late in going out this year, as many Towns in New Hampshire were late, due to staffing shortages at the State level, as they set the tax rate with the information that the Town, School and County provide to them.

Why does it say "Other Due Amounts" on my bill? It means that you have an outstanding balance of taxes/liens and/or water and sewer liens.

Helpful Suggestions

We do accept prepayments, if you are on a budget and this would be helpful to you, please call or stop in to see me.

Have both your 1st and 2nd bill paid by the beginning of February each year to avoid the lien process.

When paying with a bill pay check, remember we are not allowed to accept post-dated checks.

The drop box, is still available and it checked several times throughout the day.

Your questions and input are welcomed and we strive to provide the best possible customer service. The tax office staff appreciates your cooperation and understanding that you show toward your tax obligation.

Tammy Flewelling, CDTC Senior Deputy Tax Collector

2022 Town Report - Office of the Town Clerk										
Liselle Dufort NH Certified Town Clerk	Jennifer Souliotis NH Certified Deputy Town Clerk	Suellen Leischner Assistant Town Clerk								
clerk@newportnh.gov										
15 Sunapee Street Newport NH 03773	Office Hours: 8am-4:30 pm M-F 603-863-2224	www.newportnh.gov/town-clerk								

I am pleased to fill you in on what has been happening in the Town Clerk's office this past year. In January 2022 we said good bye to Cheryl who left to focus on her growing personal business. We found out quickly that finding an Assistant Town Clerk candidate in this job market was going to be a big challenge. As you may have witnessed, we went through the busy spring and summer seasons short-handed and many days with just one person in the office. Finally, in August we welcomed Suellen to the team. She jumped in with both feet and managed to get credentialed to process motor vehicle transactions within 30 days of hire. Suellen is learning quickly and is an asset to this office and the greater community. Jennifer our Deputy Clerk has celebrated her 8th year with the Town Clerk's office in December 2022, and has been in her role as Deputy Clerk for a few years now. We are so lucky to have her knowledge and determination in our office. I celebrated my 12th year with the town in March 2023 and have served as your Town Clerk for the past 9 years.

Education for Town Clerks and our staff is vitally important. We need to keep current on law changes that happen every year that have an effect on how we do our jobs. We need refreshers for things we don't do very often. We learn tip and tricks from other clerks that make our jobs easier or make our customer's transactions faster. In our world, we can't just go to college or take mainstream continuing education classes. We have to learn by clerks teaching clerks. One way we keep up to date is by attending annual Spring Workshops and the NH City and Town Clerk's Conference. We always appreciate your patience when we have to close the office to attend these sessions. Consider signing up for Notices from the Town so you know when closures will happen. You can find this on the Town's main web page at <u>www.newportnh.gov</u> Click on E-Alerts Sign Up!

Elections...

The Town had 3 elections that we held apart from the School District Sessions. The Town Voting Session results are at the very back of this book for your reference. We also held elections for the State Primary and General Elections in September and November respectively. For details on all elections please visit <u>www.newportnh.gov/town-clerk</u> click on Elections and Voting and scroll to the bottom.

Dogs, dogs, dogs...

I am happy to share that dog licensing compliance for 2022 was much better than we have seen in the past few years. For the 2022 season we licensed 1,123 dogs. Typically, we have upwards of 1600 dogs in our town. When an owner gets their dog's rabies shots, the Vet must send proof of the vaccination to Town Clerk where the dog and owner reside. When we receive these notices, we have to enter the information in our system or update the shot information if the dog is already licensed in our town. If this is a new dog that is not currently licensed with us, we generate a letter to the owner to come in to license the dog within 15 days. All dogs are required by NH State Law RSA 466 and local ordinance 18.5 to be licensed with the Town Clerk annually. In order to keep our records up to date, please let us know if you rehome your dog or if they become deceased. The Vet is only authorized to notify us of the shot and nothing else.

We try to give the residents of Newport/Guild an incentive for licensing by offering The Annual Newport Top Dog Contest. The contest begins in January each year and ends on April 30. Entrants must license their dog by April 30 to qualify and fill out the entry form. We pull the 3 winners by random drawing and contact the owners to pick up their prizes. The 2022 prizes totaled OVER \$800. Ask any of our previous winners, it is worth the 30 seconds to fill out the form and find a digital photo to send in.

It is my pleasure to formally introduce Newport's 8th annual TOP DOG contest royalty from 2022.

First Prize Winner – **LUCY**, Entered by Sarah Richards



Second Prize Winner – **SOCKY,** Entered by Chris Allen



Third Prize Winner – **MOWGLI** Entered by Jessie Marsh



For more information about TOP DOG please visit our web page, <u>www.newportnh.gov/town-clerk</u> click on "DOGS DOGS Everything DOGS".

Our program wouldn't be possible for us to offer this fun program without our **WONDERFUL, GENEROUS SPONSORS.**



5 Year Trend

The following charts illustrate the money that has been collected by the Town Clerk's Office through the last 5 fiscal years. Please note, these numbers reflect the Town's Fiscal Year from July 1 to June 30. The sparklines charts to the right of each line illustrate the trend that transaction type has taken over the last 5 years.

						State Monie	s C	Collected					
Category	FY	17	F١	(18	F١	(19	FY	(20	F١	/ 21	FY	22	Sparklines Chart
State Dog Fees	\$	2,384.00	\$	2,079.50	\$	2,098.50	\$	1,869.00	\$	1,779.00	\$	2,749.00	~_/
State Marriage License Fees	\$	2,064.00	\$	2,150.00	\$	1,677.00	\$	2,150.00	\$	2,451.00	\$	1,720.00	\sim
State Vital Records Fees	\$	6,886.00	\$	7,433.00	\$	9,292.00	\$	8,234.00	\$	8,170.00	\$	8,684.00	\wedge
State Boat Fees	\$	3,788.00	\$	3,676.50	\$	4,056.50	\$	4,895.50	\$	6,657.50	\$	5,390.50	
State Motor Vehicle Fees	\$	366,300.81	\$	365,389.78	\$	393,842.70	\$	390,301.24	\$	425,168.83	\$	421,844.74	
TOTAL													
STATE FEES	\$	381,422.81	\$	380,728.78	\$	410,966.70	\$	407,449.74	\$	444,226.33	\$	440,388.24	\sim

					Loc	al Municipal N	۸or	nies Collected					
Category	FY 17	7	FY	18	FY	19	FY	20	FY	21	FY	22	Sparkline: Chart
Town Dog Fees	\$	5,133.50	\$	4,299.00	\$	4,339.00	\$	4,042.50	\$	4,087.50	\$	8,799.00	
Town Marriage License Fees	\$	336.00	\$	350.00	\$	273.00	\$	350.00	\$	399.00	\$	280.00	\sim
Town Vital Record Fees	\$	6,389.00	\$	6,862.00	\$	8,603.00	\$	7,541.00	\$	7,565.00	\$	8,031.00	\land
Town Boat Fees	\$	1,175.68	\$	1,094.00	\$	1,425.88	\$	1,843.08	\$	2,406.92	\$	1,957.00	
Town Misc Fees	\$	4,397.82	\$	2,507.95	\$	3,711.56	\$	7,115.84	\$	3,842.15	\$	8,026.23	\checkmark
Town Motor Vehicle Fees	\$ 1	,112,616.98	\$	1,112,481.40	\$	1,202,126.30	\$	1,223,550.15	\$	1,370,369.16	\$	1,355,555.97	
TOTAL TOWN FEES		30,048.98	\$1	,127,594.35	\$1	,220,478.74	\$1	,244,442.57	\$1	,388,669.73	\$1	,382,649.20	\square

NOTE: These numbers have been recalculated to reflect fiscal year not calendar year as has been done in prior years.

Number of Transactions for Each Category										
Category	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Trend			
Dogs	1104	974	991	873	866	1304				
Point of Sale (vital records, ucc fees, marriage licenses, misc)	534	626	703	721	686	727	\frown			
Boats	88	83	91	109	145	117	\checkmark			
Vehicles	8379	8242	8445	8206	8888	8556	\sim			
TOTAL TRANSACTIONS	10105	9925	10230	9909	10585	10704	\sim			

Respectfully Submitted,

Liselle Dufort, CTC Town Clerk

NEWPORT TOWN ASSISTANCE TOWN REPORT—2022

Most people have applied to Southwestern Community Services this past year which has helped with the amount of rental assistance that the town has paid out the past year. Many people are homeless due to being unemployed and as the shelters are full most of the time, more money is spent to keep people in their homes. When the shelter has vacancies, the town assists with payment to provide them to have a roof over their head.

The **prevention of homelessness is reflected in the amount of money spent for rent and the sponsorship to the homeless shelter**. Rent assistance requires a Notice to Quit and/or a Demand for Rent to document the emergency in normal circumstances.

Applying, for any type of assistance, requires an application and documentation pertaining to income and expenses. A budget sheet is used to gage the dollar amount of assistance given to an applicant. Besides the amount of rent owed, consideration is given to cost of rent vs. shelter; and is the shelter full or have any vacancies. Another aspect to look at is the possibility of the applicant to be able to pay rent in the short term ahead if assisted now.

Electric assistance amount was varied this year as the funding from the federal government came to an end this fall. That meant that applicants came to the town for assistance instead of Southwestern Community Services.

The Electric Assistance Program (EAP); is a percentage amount that is deducted off a monthly bill; it used to cover a full month's charges; now it only covers the first 750 kilowatt hours of usage during the month. Higher fuel costs, along with more money for fuel assistance grants, have seen more applicants for heating assistance.

For the year 2021, monetary assistance was given as follows:

- 1. Rent-----\$80,214.48
- 2. Electrical----\$11,103.39
- 3. Fuel-----\$2,230.78
- 4. Medical-----\$0.00
- 5. Food-----\$0.00
- 6. Shelter----\$12,965.00
- 7. Other-----\$2,400.00

The figures stated above, reflect an increase from the previous year, in the amount of \$6,855.66. That is about a 6.3% increase compared to the previous year.

No reimbursements were received this year for the assistance that was given to applicants.

These amounts account for 112 applicants; 11 of that number were new applicants. Four applications were denied and two were withdrawn.

The objective, that is strived for is to help applicants to be self sufficient with maintaining their lives, while also keeping costs to a minimum. The process is done, by continuing to advise applicants of the other resources that are available to them. By advising applicants to other agencies; the goal is to try to enable them to keep more cash available to pay the rent and/or utilities.

Other resources that are available are:

- 1. The New Hampshire Department of Health & Human Services (Medicaid, TANF, Food Stamps, and Aide to the Permanently and Totally Disabled (APTD).
- 2. Southwestern Community Services (fuel, electrical and rental assistance).
- 3. The Newport Food Pantry
- 4. Serve New England (low cost food packages in exchange for community service)
- 5. Social Security Offices (SSI and SSDI)
- 6. Partners in Health
- 7. Medication Program
- 8. Medication Bridges Program
- 9. Consumer Credit Counseling Services of NH and VT
- 10. Local churches

Recipients of town aide have a duty to accept and to pursue referrals to other agencies. They are also encouraged to negotiate directly with utility companies and landlords to make payment arrangements on outstanding balances. Conditions **in writing** are also issued most times, and have to be met to apply for further assistance.

This office continues to refer applicants to the Newport Willey Christmas Program that assists needy families at this time of year.

The welfare office is located in the municipal building, top floor, at 15 Sunapee St. Applications are processed via a drop box. Office hours are Tuesday 8am to 5pm; Wednesday, Thursday, and Friday 8am to 12:00pm and the phone number is 863-4765 Ext 120.

Respectfully submitted, Sandra L. Hale Town Welfare Official



This past year has been busy with many changes and new experiences. The biggest change is our office and studio are now at the Towle building across from the library and town common. Please come and visit!

We moved in August from the high school in car loads of cameras, computers and cargo. With the help of some kind volunteers, we carried them all up 2 flights of stairs to our new suite. It is a great space with a room for live productions, a room for computer editing, a temperature controlled room for our broadcast computer stack (it generates a lot of heat!) and a bathroom.

This past year NCTV has had 3 high school kids learning editing and scheduling to broadcast reporting and interviewing. I also have a middle school student starting video animation. This has been my hope since I took this job almost 6 years ago.

In September, NCTV signed YCN TV under its non-profit umbrella to develop a regional network of towns from Newport down to Hopkinton. You may know YCN from the Yankee Chronicle and Game of the Week football and basketball coverage. The hope other towns will start adding their local programming so we can share community support and communication. Regional programs will appear on channel 8 TV and Newport will focus on channel 10 both online and on Comcast cable.

Financially, NCTV has spent \$90k of our \$100,000 franchise income. Our main costs are employees, subcontractors, and broadcast subscription services. We haven't made any major hardware purchases. Our computers are getting old and respond slowly so we will have to make changes there fairly soon. I have hopes to upgrade computers and cameras depending on our fundraising successes. Anyone who wishes to see the complete budget and tax filings are welcome to request them.

Live programming this past year has expanded with sports and other school events. I would like to develop a regular news and information broadcast, keep a strong core of students, and create a student run program. A lot depends on getting more people involved with NCTV.

Respectfully Submitted,

John Jum

John Lunn, Executive Director, Newport Community Television

In 2013, the Newport Community Trust was established by a bequeath of a generous Newport citizen who forever wished to remain anonymous. Income from the trust is distributed annually to the Town of Newport, the Newport Unit of the Salvation Army and the Church of The Epiphany (aka The Stone Church) to support programs and scholarships benefiting Newport citizens in need of financial assistance.

To date, these 3 Newport organizations have collaborated to establish and fund initiatives providing assistance to hundreds of Newport residents; with disbursements totaling over \$800,000 since its inception. Examples of the initiatives and programs the Trust supports are as follows:

- Camper Scholarships to Camp Coniston
- Scholarships for Graduating NMHS Seniors
- Program for Emergency Church Assistance in Newport (PECAN)
- o Scholarships to River Valley Community College
- Newport Sunshine Diner
- Emergency Homeowner Assistance
- Salvation Army- Newport Unit
- Newport Summer Recreation Camp.

During 2022, funding was provided for the following initiatives:

Camp Coniston Scholarships \$40,000 • Program For Emergency Church Assistance \$20,000 • Newport Middle High School Scholarships \$16,000 **Emergency Homeowner Assistance** \$21,500 **Community Center Pledge** \$25,000 Adult Continuing Education \$12,500 • "Got Lunch" Food Assistance Program \$ 1,650 • Summer Recreation Program \$ 4,000 .

At the last annual meeting of the trustee and volunteers from the 3 Newport organizations who administer the trust locally, it was decided to commit \$50,000 to the funding needs of the future Newport Community Center project.

Because the trust assets are professionally managed, with annual disbursements limited to preserve and potentially grow the initial principal, the trust is positioned to aid Newport citizens well into the foreseeable future.

Any Newport citizen may email <u>newportcommunitytrust@gmail.com</u> for additional information.

NEWPORT HISTORICAL SOCIETY P.O. Box 413, Newport, New Hampshire 03773 Open Sundays, 10-2, and by appointment (603) 863-1294 Website: www.newporthistory.org Email: newporths1761@gmail.com Facebook: NewportHS1761

A Glance at the Newport, N.H. Fire Department

I always had this nagging question about the Fire Department. Wheelers History of Newport states that (Fire) Engine Company No. 1 was formed on November 17, 1832. The Newport Fire Department Centennial Book celebrates 1874 as the date. I am sure there is a reason but what is it?

I have five great references to work with: Ledgers from the Newport Fire Department 1875-1881 books No 4 & 5, "Wheelers History of Newport 1761-1878", "Newport Fire Department Centennial Book" August 23-24 1974, "Annual Town Report for Newport, New Hampshire 1998" feature story of the History of the Newport, N.H. Fire Department by Sharon Christie and "Celebrating Community Newport, New Hampshire 1761-2011" by Jayna Huot Hooper.

The problem with history is that in most cases those making the history do not record what they are doing. Why should they, they are making the history, they know what they have done. The problem arises when those who later record that history are left to try their best to tell what happened. Dates and facts may very from resource to resource.

Wheeler tells us that Engine Company No. 1 was formed November 17, 1832. The Engine that had been previously purchased by individual subscription would be the hand tub pumper, the "Dexter". The Newport Fire Department Centennial Book states that the Dexter, tub number 39, was built in 1815 by the Hunneman establishment of Boston. It was sold to the city of Worchester, Mass, who used it until 1831. It was then sold to Newport, N.H. It takes up to 24 men to properly operate the Dexter that can throw 200 to 300 gallons of water 150 to 200 feet. Wheeler tells us that in 1851 the "Newport", another hand tub pumper was purchased from the Hunneman company. The "Rapid" was purchased from the same company in September 1873 and a new company, Number 2, was formed to take charge of it. Wheeler states that a reservoir was built at the south end of the common in 1860. I had always thought this was at the south end of the large common near where the

information booth is located. Construction on the manholes this summer proves it was at the south end of the little common.



The Newport Fire Department Centennial Book states that the first steam engine was purchased in 1886. Thus, one must conclude that the first three engines were all tub hand pumpers. The

first motorized equipment was purchased in 1920 and by 1929, when the American La France pumper was purchase, the steamer was retired.

That answered my questions about how many, when and the type that the early fire engines were, but not why 1874 is celebrated and not 1832.

Looking at the Fire Department ledger book number 5, 1875-1881, the only thing it contains is the November 1875 by-laws of Engine Company Number 1. If you turn the ledger over, there is another copy of the by-laws of Engine Company Number 1 and nothing else in the ledger book. Ledger book Number 4 contains the minutes of monthly meetings, descriptions of fires attended starting in 1879. Early firemen were paid 20 cents per hour.

It seems that in 1874 the addition of the by-laws made the organization more formal rather than just a group of volunteers.

The Town Report 1998 article by Sharon Christie is detailed and interesting, The Fire Department Centennial has many photos of fires and basic information. Wheeler's History of Newport and Celebrating Community, Newport, N.H. are the bibles for all things Newport.

We are grateful for the service of all of the firemen that have served Newport, N.H. from the days of the bucket brigade to today's professional Fire Department.

This fire burned the Geoffrion Garage in February of 1913. Four automobiles were saved from the fire but five were lost.



This photograph of the Richards Block, built in 1873 on the site of the old Cheney Block, shows that the two top floors were a total loss after the fire of 1919.



This is a photograph of the Newport Town Hall after the fire of June 27, 1885. This building was built in 1873 on the site of the former Dr. J. L. Swett's residence. The current Town Hall/Opera House was built in 1886 on the same location.



This photograph shows the fire at the Gamash & Emerson's buildings on February 3, 1917. The fire was quite extensive resulting in the three buildings shown being renovated into the current,



Gamash, Emerson and Kendell buildings on the West side of Main Street. The wagon shown, I believe, was used to transport the ladders to the location of a fire.

Another view of the February 3, 1917 Fire on Main Street.





This view of the February 3, 1917 fire shows the adjacent buildings. To the North is the Richards Block on the right edge, and to the South is the Johnson Block. This photograph shows a stream of water most likely from the Steam Engine purchased in 1886.

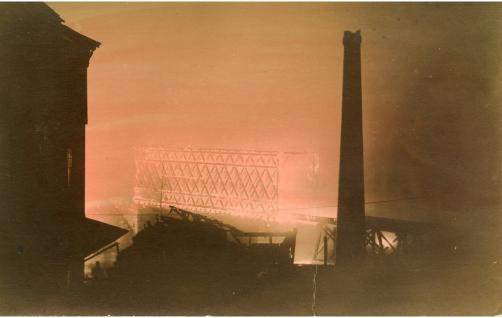


This photograph shows the extent of the damage to the Emerson and Gamash buildings.



This photograph shows the fire at the Wilmarth Railroad Covered Bridge in

1913. It is believed that the fire was started by embers from a steam engine.



This photograph shows some of the damage caused by the fire at the Wilmarth Railroad Covered Bridge. The rubble to the left is the remains of a sawmill.



Larry Cote, Museum Director

This year the Newport School District has been defined by change. We welcomed incoming board members Steve Morris, William Wilkinson, and Timothy Beard. The beginning of the school year started with an entirely new administration, including a business administrator, curriculum director, and student services director, all led by Interim Superintendent, Donna Magoon. The administration team has worked hard over the last 7 months setting and implementing goals in order to further promote growth and excellence within the Newport School District.

There have been many notable accomplishments so far this school year. The families and friends of the Newport football team were able to enjoy the first game of the season with a brand-new snack shack. The snack shack came to fruition thanks to our amazing facilities staff and the generous support of community partners including LaValley Building Supply, the Lovely Family, Kevin Onnela, AJ Electric, Carroll Concrete, KA Stevens & Son and the amazing builders David Childs, Rick Currier, and Scott Keenan. The District is also pleased to have finalized a cooperative contract with the Town of Newport to have a school resource officer back in our buildings. At the building level, the Newport Community Preschool has been moved from the Towle School back into Richards Elementary. By being back in Richards, our youngest students can now become better acclimated to school routines and expectations. Despite the staffing challenges this year, the middle school has been able to provide our students with opportunities including, chess club, CTE exploratory classes, Student Council activities, and the Tiger Cafe, which offers after school homework support. Newport High School and the Sugar River Valley Regional Technical Center (SRVRTC) continue to be hives of activity with events including the annual Expo, Newport's Future Farmers of America chapter attending the National Convention in Indianapolis, and beginning a new class in our licensed nursing assistant program. Of course, all of these highlights, and the many others, could not be possible without the support of our incredible staff, families, and community partners. We have so much to be proud of here in Newport.

Moving forward, the Newport School Board and the District have important projects that lie ahead. Members of the Board worked with the Newport Support Staff (NSS) to put forth a contract that allows the district to offer a pay scale that is competitive with surrounding school districts. The NSS contract is included in the District's proposed budget that is to be voted on this upcoming March. The SRVRTC renovation is set to begin in May of this year with much of the renovations beginning once students are on summer vacation. However, just as we all have felt the effects of inflation over the past several months, so too has the renovation project in which the rising costs of materials have caused concerns over being able to complete all of the original projects. The school board is resolute in continuing to support this renovation without jeopardizing the integrity of the SRVRTC programming. The District has requested additional funding from the State of New Hampshire to cover the increased costs of the renovation. Another program set to begin is S. O. A. R. (stay safe, own your actions, act responsibly, respect everyone), an alternative school program for grades 5-8 and 9-12 which will be located in the Towle School. Community engagement is critical, and the District is currently having community conversations around bullying and the actions that need to be taken in order to stop and prevent bullying within the school district. Lastly, so far this year the District has been awarded over \$1 million in grants that will go towards supporting our students. The grants include the Security Action for Education (SAFE) grant, iSocial grant through the NH Department of Education, Beyond School Enrichment grant, Promising Futures for NH grant, robotics grant, and Substance Abuse Prevention grant.

Change in a school district can lead to instability but it can also produce new ideas and discussions that benefit the district as a whole. Yes, Newport has seen change this year, however, there is much that has stayed the same. All of our schools are filled with amazingly dedicated teachers and staff that go beyond what is asked of them because it supports the students. The tireless efforts of our bus drivers, facilities team, technology personnel, food service providers, and administrative assistants cannot be overstated. While a school board bears great responsibility, the daily successes of a district lie not with the board but with the people that show up every day to educate, mentor, nourish, transport, and support our students. Our district is better because of their efforts. As always, the Newport Tiger community rises to any challenge and this year is no different.

Respectfully submitted,

Jenna Darling Newport School Board, Chair

Newport School Board Members

Jenna Darling, Chair Steven Morris, Vice Chair Timothy Beard Bert Spaulding Sr.

Newport School District Officials

Clerk - Mr. Robert Scott Treasurer - Mr. Robert Scott Moderator - Mrs. Virginia Irwin

Annual Report UPDATE FROM THE SUPERINTENDENT OF SCHOOLS

Dear Residents of Newport:

I am excited to have the opportunity to discuss with you all the amazing things we have been doing and will be doing in the Newport Schools. We are all proud of our students, staff and families as they have all shown what it means to be a Tiger!

This year one of our goals is being part of our community. Being part of our community means hosting events for community members to attend, as well as be part of events going on in the community. Here are a few things we were able to be part of:

- August We gave out roughly 170 backpacks & supplies during the Apple Pie Craft Fair to students in Newport.
- October We participated in the Homecoming Parade and gave out books.
- October We joined forces with United Way and gave away 500 Coats at our Coat Drive
- November -Thanks to the Boys and Girls Clubs donation, we were able to support 52 families at Thanksgiving by giving away baskets (turkey & \$40 gift card).
- December Thank you to the Chamber of Commerce for allowing us to participate in the 'Twas Just Before Christmas event. We were able to give out school supplies to over 200 children.

Mixed in with all this was the holiday concerts, Title One parent nights, conferences, the Expo, and our sports events. We are so happy to be taking part in events in person and with all of you!

We are so fortunate to have such dedicated staff members. Having dedicated staff members will help us achieve our goal of students' academic success. With the flexibility of our staff members, we are able to provide our students with a solid education. Afterall, the School Mission is to inspire, prepare, and challenge All students with a relevant, rigorous curriculum, driven by outstanding instructional leaders in partnership with our families, business, and community consistent with our core values.

This year we will begin the renovation of Newport's SRVRTC. This renovation will allow our students to be taught in a 21st century classroom using up-to-date technology and tools. As you know, we have made a request to the Department of Education for an additional \$1.5M. This amount needed is due construction inflation. The project did include a 5% escalation factor; however, it turned out to be 25%. I have spoken to Dr. Frank Edelblut, Commissioner of the NH Dept. of Education, and I feel this will be supported. We will hear more in the month of May.

You will soon see renovation taking place at each one of our school buildings. These renovations are thanks to the Security Action for Education (SAFE) Grant. This grant is to be used for Safety upgrades. We are always looking for ways to ensure the safety of our students and staff.

If you have been to the movies in either Claremont or Lebanon, you would have seen the Newport School District Promotional Video. If you have not, we do have it posted on our website. We are always looking for ways to show everyone what a great school system we have in Newport.

As we look to the future of all students in the Newport community, we must responsibly plan for activities, interventions and innovations that will help us grow into the next century. I assure you that I have diligently worked to provide a budget that is focused on the priorities of the District's Mission and Core Values, and have adjusted where it made the most fiscal and educational sense to do so.

Most Sincerely, Donna Magoon Interim Superintendent



Annual Report to the Town of Newport Fiscal Year 2022 (7/1/2021-6/30/22) September 29, 2022

In fiscal year 2022 (July 1, 2021 - June 30, 2022), West Central Behavioral Health (West Central) served 1,440 children and adults providing behavioral health services at outpatient clinics across the region, residential care for adults, community-based programs, substance use treatment, and 24-hour mobile crisis response. Over 54,000 services were delivered, 18,492 of which were to children ages 3 -17. Additionally, as of January 1, 2022 24/7 Mobile Crisis Response (MCR) services were made available via the NH Regional Response Access Point (NHRRAP).

As the only provider of comprehensive, community-based mental health treatment and support services in the area, West Central was pleased to provide mental and behavioral health services for those in Newport during the last fiscal year. With your support, a total of 12,209 services were provided to 199 Newport residents, including 89 children. We were grateful to receive \$5,000 in funding from the Town of Newport, which was crucial in providing services for adults, families, and children in need. By supporting access to mental health care, the Town of Newport is investing in the health and safety of the town and its residents. Mental health affects every facet of a community's welfare, and is more important than ever in these difficult times. We are grateful to be able to support the residents of Newport, and the larger community, as they educate their children and provide for their families.

In FY2022, West Central launched the Integrated Care Program, implemented 24/7 Mobile Crisis Response via NHRRAP and continued to serve many of our clients through teletherapy. The economic and emotional stresses coming out of the pandemic are apparent and will require enhanced services for some time to come. The transition to Mobile Crisis Response made a notable impact in the community in addressing the increased need for services. From January 1, 2022 - June 30, 2022, West Central MCR conducted 113 outreaches with 85 outreaches happening in client's homes, 17 in schools, 10 in the community and 1 in jail. In addition:

- 92% of 113 mobile crisis outreaches were diverted from Emergency Rooms;
- 88% of 113 mobile crisis outreaches did not require police involvement;
- 99% of 123 crisis alerts were diverted from Emergency Rooms; and,
- 96% of 234 crisis hospital evaluations at Valley Regional Hospital were diverted from in-patient care.

West Central is one of ten community mental health centers (CMHCs) delivering behavioral health services to individuals and families throughout New Hampshire. West Central provides services for individuals of all ages including:

• Adult Outpatient Programs, which provide services to treat a full range of mental health disorders. Services include individualized therapy, case management, substance use disordertreatment (including medication-assisted treatment, or "MAT"), psychiatric care, Integrated Care, supported employment, and wellness programs.

• Child and Family Services, to assist children and families in navigating the challenges of childhood and relationships, and help clients cope with divorce, trauma, addiction, and other problems. For children who suffer from symptoms of depression, anxiety, and ADHD, West Central provides individualized care, depending on the needs of each child and caregiver. Early childhood services are available for children ages 0-5.

• Arbor View, a licensed community residence in Newport for adults diagnosed with severe and persistent mental illness. The residence provides up to 16 clients with round-the-clock supervision, therapeutic services, and case management.

• Mobile Crisis Response teams are available 24/7 through New Hampshire's Rapid Response Access Point (NHRRAP) crisis helpline. Licensed clinicians answer calls, evaluate the need and dispatch mobile crisis teams to provide critical interventions to people in their own communities. This evidence based program is designed to relive the strain on emergency departments, law enforcement and first responders, and to provide immediate community-based clinical support for those in crisis. 24/7 crisis services are also available through the National Suicide & Crisis Lifeline by dialing 988.

• Employee Assistance Programs, available to area businesses to provide confidential mental health services for employees. Through these programs, West Central provides assistance with a wide range of mental health issues, from stress and substance abuse to depression.

• Community-based services, provided year 'round in schools, nursing homes, workplaces, and correctional facilities. West Central helped establish the state's first school-based mental health clinic and led the integration of mental health into local primary health care settings. In addition, West Central's community-based services include:

- <u>Mental Health First Aid</u> training programs throughout the Lebanon/Upper Valley area, providing
 workshops that enable community residents to recognize and respond to those experiencing
 mental health crises or addiction challenges. We are currently offering Youth Mental Health
 First Aid through a blended model which includes a self-paced online course followed by an
 instructor-led video class.
- <u>*InSHAPE*</u>, helping individuals with chronic and severe mental health problems to improve both their life expectancy and their quality of life through this evidence-based fitness and nutrition education program.
- <u>Supportive Employment Program</u>, assisting clients living with mental health illness to identify career paths, attain training or credentials, prepare resumes, practice interview skills, job hunt and maintain employment. Participating individuals gain income and self-esteem, and are reliable, enthusiastic employees.

85 Mechanic Street, Suite C2-1, Box A-10, Lebanon, NH 03766 | 603.448.0126 | 24-Hour Crisis Response 833.710.6477 wcbh.org

TOWN WARRANT and BUDGET FORMS

Town of Newport Town Warrant 2023 Annual Meeting

To the inhabitants of the Town of Newport in the County of Sullivan in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified and warned to meet at the Newport High School Gymnasium, 245 North Main Street in said town of Newport on Tuesday, April 4, 2023 at 6:00 PM for the first session of the Annual Town Meeting (the "Deliberative Session") which shall be for the transaction of all business, other than voting by official ballot, and shall consist of explanation, discussion and debate of the following Warrant Articles.

Further, you are hereby notified and warned to meet on Tuesday, May 9, 2023 at the Newport High School Gymnasium, 245 North Main Street in said town of Newport between the hours of 8:00 AM and 7:00 PM for the second session of the Annual Town Meeting to elect officers and vote by official ballot upon the following Warrant Articles, which may be amended by the Deliberative Session:

- **ARTICLE 1** To elect two (2) Selectmen for three (3) year terms.
- **ARTICLE 2** To elect a Town Clerk for a three (3) year term.
- **ARTICLE 3** To elect a Town Treasurer for a three (3) year term.
- **ARTICLE 4** To elect a Trustee of Trust Funds for a three (3) year term.
- **ARTICLE 5** To see if the Town will vote to raise and appropriate the sum of Twenty-Three Million Five Hundred Thousand (\$23,500,000) Dollars to pay for the design, construction and equipping of an upgrade of the Waste Water Treatment Plant. Thirteen Million Four Hundred Fifty Thousand Dollars (\$13,450,000) to come from Federal and State grants, Fifty-One Thousand (\$51,000) Dollars to come from Sewer Fund surplus and the balance of Nine Million Nine Hundred Ninety-Nine Thousand (\$9,999,000) Dollars to come from the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate said bonds or notes and determine the rate of interest and time period thereon, and to take other such action as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State governments for use in connection with said project and pass any votes thereto. This is a nonlapsing article per RSA 32:7 III and will not lapse until the project is completed or by June 30, 2028, whichever is sooner, in accordance with RSA 33:8-f. (3/5ths majority vote required) (Recommended by the Board of Selectmen.)

Note: There is no tax impact from this article. Repayment of this debt expected

to come from the Sewer Fund.

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of Three Million Four Hundred Ten Thousand (\$3,410,000) Dollars to pay for the permitting, design, construction, and equipping of a proposed new well and its connection to the water system. Two Million Eight Hundred Thirty-Seven Thousand Two Hundred (\$2,837,200) Dollars to come from Federal and State grants and the remaining Five Hundred Seventy-Two Thousand Eight Hundred (\$572,800) Dollars to come from the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate said bonds or notes and determine the rate of interest and time period thereon, and to take other such action as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State governments for use in connection with said project and pass any votes thereto. This is a non-lapsing article per RSA 32:7 III and will not lapse until the project is completed or by June 30, 2028, whichever is sooner, in accordance with RSA 33:8-f. (3/5ths majority vote required) (Recommended by the Board of Selectmen.)

Note: There is no tax impact from this article. Repayment of this debt expected to come from the Water Fund.

ARTICLE 7 To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the posted budget with the warrant, or as amended by the first session of the annual meeting, for the purposes set forth therein totaling Ten Million Forty-Five Thousand Seven Hundred Seventy-Two (\$10,451,772) Dollars. Should this article be defeated, the default budget shall be Ten Million Two Hundred Eighty-One Thousand Three Hundred Ninety-Four (\$10,281,394) Dollars, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The above operating budget includes Fifty-Six Thousand Two Hundred Sixty-Two (\$56,262) Dollars to fund the estimated increases for salaries and benefits from amendments to the existing collective bargaining agreement between the Town and the Police Union. The passage of this article shall be considered not only the approval of the operating budget for the 2023-24 year, but also the approval of the cost items set forth above, such sum representing the additional costs attributable to increases in salaries and benefits required by the amended agreement over those that would be paid under the current collective bargaining agreement.

(The tax rate of the operating budget is anticipated to be \$7.28 and the default budget is anticipated to be \$6.90.) (**Recommended by the Board of Selectmen.**)

ARTICLE 8 To see if the Town will vote to approve the renegotiated cost items of the collective bargaining agreement reached between the Town and the Public Works Union for the four-year period July 1, 2021 to June 30, 2025, which calls for the following total increases in salaries and benefits:

	Estimated Increase
Year 2023-2024	102,220
Year 2024-2025	14,250

and to further appropriate the amount of One Hundred Two Thousand Two Hundred Twenty (\$102,220) Dollars for the cost thereof, such sums representing the additional costs attributable to increases in salaries and benefits required by the amended agreements over those that would be paid under the current collective bargaining agreement. The sum to consist of Fifty-Nine Thousand Six Hundred Thirteen (\$59,613) Dollars from the General Fund, Thirty Thousand Five Hundred Eleven (\$30,511) Dollars from the Water Fund and Twelve Thousand Ninety-Six (\$12,096) Dollars from the Sewer Fund. (**Recommended by the Board of Selectmen.**) (*Tax impact* \$.08)

- ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand (\$300,000) Dollars for the purchase of a new ambulance and related equipment. Said sum to consist of Sixty Thousand (\$60,000) Dollars to come from donations, Sixty Thousand (\$60,000) Dollars from general taxation and the balance to come from capital reserve and to further authorize the withdrawal of One Hundred Eighty Thousand (\$180,000) Dollars from the Ambulance Capital Reserve Fund for this purpose. (**Recommended by the Board of Selectmen.**) (*Tax impact* \$.08)
- ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Eight Hundred Seventy-One (\$16,871) Dollars for the replacement of an HVAC unit at the Circuit Court building. Said sum to consist of Ten Thousand (\$10,000) Dollars from general taxation and Six Thousand Eight Hundred Seventy-One (\$6,871) Dollars from capital reserve, and to further authorize the withdrawal of Six Thousand Eight Hundred Seventy-One (\$6,871) Dollars from the District Court Capital Reserve Fund for this purpose. (Recommended by the Board of Selectmen.) (*Tax impact \$.01*)
- **ARTICLE 11** To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000) Dollars to be transferred to the Communications Capital Reserve Fund. (*Tax impact \$.01*) (**Recommended by the Board of Selectmen.**)
- **ARTICLE 12** To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars to be transferred to the Recreation Facilities Capital Reserve Fund. (*Tax impact \$.01*) (**Recommended by the Board of Selectmen.**)
- ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty-Nine Thousand Four Hundred (\$189,400) Dollars to be transferred to the Richards Free Library to complete the funding for the Library's roofing project. The balance of the project, \$26,000, will be paid for by the Library. (*Tax impact* \$.25) (Recommended by the Board of Selectmen.)

ARTICLE 14 To see if the Town will adopt the following modification to the elderly exemption:

AShall we modify the elderly exemptions from property tax in the Town of Newport, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$54,000; for a person 75 years of age up to 80 years, \$81,000; for a person 80 years of age or older \$108,000. To qualify, the person must have resided in New Hampshire for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person=s spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$34,750 or, if married, a combined net income of not more than \$44,100; and own net assets not in excess of \$44,000 excluding the value of the person=s residence, whether single or married.@ Additional requirements are set forth in NH RSA 72:39-a. These amounts will be effective April 1, 2023.

Note: The intent of this modification is to increase the exemption amounts from the current \$30,000 (65-75), \$45,000 (75-80), and \$60,000 (over 80) to \$54,000, \$81,000, \$108,000 respectively based upon the recent property revaluation and the maximum net income limits for single persons from the current \$27,900 to \$34,750, and for married couples, from the current \$35,400 to \$44,100.

ARTICLE 15 To see if the Town will modify the Exemption for the Disabled as set forth in RSA 72:37-b to the amount of \$27,000 from the assessed valuation of the principal residence of a qualified disabled person. A qualified disabled person is any person who is eligible under Title II or Title XVI of the federal Social Security Act for benefits to the disabled and has been a resident of New Hampshire for at least 5 years, owns the real estate individually or jointly, or if the real estate is owned solely by such person=s spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$34,750 or, if married, a combined net income of not more than \$44,100; and own net assets not in excess of \$44,000 excluding the value of the person=s residence, whether single or married. Additional requirements are set forth in NH RSA 72:37-b. These amounts will be effective April 1, 2023.

Note: The intent of this modification is to increase the exemption amounts from the current \$15,000 to \$27,000 based upon the recent property revaluation and the maximum net income limits for single persons from the current \$26,000 to \$34,750, and for married couples, from the current \$33,000 to \$44,100.

ARTICLE 16 To see if the Town will modify the Exemption for the Blind as set forth in RSA 72:37 to the amount of \$27,000 from the assessed valuation of the principal residence of a qualified person. This amount will be effective April 1, 2023.

Note: The intent of this modification is to increase the exemption amounts from the current \$15,000 to \$27,000 based upon the recent property revaluation.

- **ARTICLE 17** To see if the Town will vote to readopt (adopted 2007) the Optional Veterans' Tax Credit (RSA 72:28 II), in the amount of \$500, provided to Veterans that qualify under the requirements of RSA 72:28 IV.
- ARTICLE 18 To see if the Town will vote to adopt the Newport Community Power plan, to authorize the Board of Selectmen to implement the plan, and to take all action in furtherance thereof, pursuant to RSA 53-E. The Newport Community Power plan is an opt-out program that offers more flexible electricity procurement. The plan will initially provide lower flexible electricity rates for residents, or it will not launch. Initial participation in the plan can be declined, after which enrollment becomes voluntary.
- ARTICLE 19 To see if the Town will vote to raise and appropriate the sum of Six Thousand Three Hundred Seventy Dollars (\$6,370) for support of West Central Behavioral Health. In fiscal year 2022 (July 1, 2021 June 30, 2022) West Central provided 12,209 services to 199 Newport residents, including 89 children. (By petition) (*Tax impact \$.01*) (Recommended by the Board of Selectmen.)
- ARTICLE 20 To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for purpose of supporting the federal match requirements for the Sullivan County Transportation Program, operated by Southwest Community Services. (By petition) (*Tax impact \$.01*) (Recommended by the Board of Selectmen.)
- ARTICLE 21 Shall the Town vote to lease a portion of the Public Works garage facility located on Route 10 consisting of the easterly two bays, which are approximately fourty-four (44) feet in width, together with adequate parking and access thereto, and access to sanitary facilities to the Newport School District for the purpose of storing, maintaining, and repairing its vehicles and other equipment for a period of ninety-nine (99) years, commencing May 15, 2023 for a one time payment of one Dollar (\$1.00) with no additional costs to the said School District. The School District may, at its own cost make leasehold improvements as it deems necessary. (**By petition**)

/ss/

Jeffrey F. Kessler, Chairman Barry J. Connell, Vice Chairman James C. Burroughs, Selectman Keith M. Sayer, Selectman Herbert R. Tellor, Jr, Selectman



Proposed Budget Newport

For the period beginning July 1, 2023 and ending June 30, 2024 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: ____March 27, 2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Chair	Abyt. 2le
Vice Chair	Bayforme
Selectman	
Selectman	
Selectman	Jellio staly
	Selectman Selectman

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <u>https://www.proptax.org/</u>

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Proposed Approp	riations for period ending 6/30/2024
					(Recommended)	(Not Recommended
General Gove	ernment					
4130-4139	Executive	07	\$214,309	\$186,457	\$191,321	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$145,981	\$175,480	\$196,413	\$0
4150-4151	Financial Administration	07	\$332,155	\$339,114	\$349,457	\$0
4152	Revaluation of Property	07	\$162,758	\$103,077	\$108,003	\$0
4153	Legal Expense	07	\$276,861	\$70,000	\$70,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	07	\$34,802	\$33,869	\$44,229	\$0
4194	General Government Buildings	07	\$552,439	\$481,888	\$493,728	\$0
4195	Cemeteries	07	\$13,150	\$9,502	\$9,502	\$0
4196	Insurance	07	\$0	\$1	\$1	\$0
4197	Advertising and Regional Association	07	\$17,981	\$15,557	\$15,557	\$0
4199	Other General Government	07	\$138,784	\$169,180	\$109,180	\$0
Public Safety						
Public Safety						
4210-4214	Police	07	\$1,516,169	\$1,685,876	\$1,714,416	\$0
4210-4214 4215-4219	Police Ambulance	07	\$611,849	\$598,493	\$665,807	\$0
4210-4214 4215-4219 4220-4229	Police Ambulance Fire	07 07	\$611,849 \$593,915	\$598,493 \$712,197	\$665,807 \$649,335	\$0 \$0
4210-4214 4215-4219 4220-4229 4240-4249	Police Ambulance Fire Building Inspection	07 07 07	\$611,849	\$598,493	\$665,807	\$0 \$0 \$0
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298	Police Ambulance Fire Building Inspection Emergency Management	07 07	\$611,849 \$593,915	\$598,493 \$712,197	\$665,807 \$649,335 \$54,316 \$8,989	\$0 \$0 \$0 \$0
4210-4214 4215-4219 4220-4229 4240-4249	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications)	07 07 07	\$611,849 \$593,915 \$42,484 \$7,459 \$541,211	\$598,493 \$712,197 \$41,506 \$8,894 \$510,367	\$665,807 \$649,335 \$54,316 \$8,989 \$538,559	\$0 \$0 \$0 \$0 \$0 \$0
4215-4219 4220-4229 4240-4249 4290-4298	Police Ambulance Fire Building Inspection Emergency Management	07 07 07 07	\$611,849 \$593,915 \$42,484 \$7,459	\$598,493 \$712,197 \$41,506 \$8,894	\$665,807 \$649,335 \$54,316 \$8,989	\$0 \$0 \$0 \$0
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	07 07 07 07	\$611,849 \$593,915 \$42,484 \$7,459 \$541,211	\$598,493 \$712,197 \$41,506 \$8,894 \$510,367	\$665,807 \$649,335 \$54,316 \$8,989 \$538,559	\$0 \$0 \$0 \$0 \$0 \$0
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	07 07 07 07	\$611,849 \$593,915 \$42,484 \$7,459 \$541,211	\$598,493 \$712,197 \$41,506 \$8,894 \$510,367	\$665,807 \$649,335 \$54,316 \$8,989 \$538,559	\$0 \$0 \$0 \$0 \$0 \$0
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviati	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center	07 07 07 07	\$611,849 \$593,915 \$42,484 \$7,459 \$541,211 \$3,313,087	\$598,493 \$712,197 \$41,506 \$8,894 \$510,367 \$3,557,333	\$665,807 \$649,335 \$54,316 \$8,989 \$538,559 \$3,631,422	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviati 4301-4309	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	07 07 07 07	\$611,849 \$593,915 \$42,484 \$7,459 \$541,211 \$3,313,087 \$0	\$598,493 \$712,197 \$41,506 \$8,894 \$510,367 \$3,557,333 \$0	\$665,807 \$649,335 \$54,316 \$8,989 \$538,559 \$3,631,422 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviati 4301-4309	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	07 07 07 07	\$611,849 \$593,915 \$42,484 \$7,459 \$541,211 \$3,313,087 \$0	\$598,493 \$712,197 \$41,506 \$8,894 \$510,367 \$3,557,333 \$0	\$665,807 \$649,335 \$54,316 \$8,989 \$538,559 \$3,631,422 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4210-4214 4215-4219 4220-4229 4240-4249 4299 Airport/Aviati 4301-4309	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets	07 07 07 07 07	\$611,849 \$593,915 \$42,484 \$7,459 \$541,211 \$3,313,087 \$0 \$0	\$598,493 \$712,197 \$41,506 \$8,894 \$510,367 \$3,557,333 \$0 \$0 \$0	\$665,807 \$649,335 \$54,316 \$8,989 \$538,559 \$3,631,422 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviati 4301-4309 Highways and 4311	Police Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration	07 07 07 07 07 07	\$611,849 \$593,915 \$42,484 \$7,459 \$541,211 \$3,313,087 \$0 \$0 \$0 \$0	\$598,493 \$712,197 \$41,506 \$8,894 \$510,367 \$3,557,333 \$0 \$0 \$0 \$286,508 \$897,145	\$665,807 \$649,335 \$54,316 \$8,989 \$538,559 \$3,631,422 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4210-4214 4215-4219 4220-4229 4240-4249 4299 Airport/Aviati 4301-4309 Highways and 4311 4312	Police Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets	07 07 07 07 07 07 07	\$611,849 \$593,915 \$42,484 \$7,459 \$541,211 \$3,313,087 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$321,550 \$723,329	\$598,493 \$712,197 \$41,506 \$8,894 \$510,367 \$3,557,333 \$0 \$0 \$0 \$286,508 \$897,145 \$7,851	\$665,807 \$649,335 \$54,316 \$8,989 \$538,559 \$3,631,422 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4210-4214 4215-4219 4220-4229 4240-4249 4299 Airport/Aviati 4301-4309 Highways and 4311 4312 4313	Police Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges	07 07 07 07 07 07 07 07	\$611,849 \$593,915 \$42,484 \$7,459 \$541,211 \$3,313,087 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$598,493 \$712,197 \$41,506 \$8,894 \$510,367 \$3,557,333 \$0 \$0 \$0 \$286,508 \$897,145 \$7,851 \$32,500	\$665,807 \$649,335 \$54,316 \$8,989 \$538,559 \$3,631,422 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0



Appropriations

				A		
Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Proposed Appropriat	ions for perioc nding 6/30/202
					(Recommended) (No	ot Recommended
Sanitation						
4321	Administration	07	\$0	\$0	\$3,000	\$(
4323	Solid Waste Collection		\$2,841	\$3,000	\$0	\$
4324	Solid Waste Disposal		\$0	\$0	\$0	\$
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$
4329	Other Sanitation		\$0	\$0	\$0	\$
	Sanitation Subtotal		\$2,841	\$3,000	\$3,000	\$
Water Distrib	ution and Treatment					
4331	Administration		\$0	\$0	\$0	\$
4332	Water Services		\$0	\$0	\$0	\$
4335	Water Treatment		\$0	\$0	\$0	\$
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$
Electric	ater Distribution and Treatment Subtotal		\$0	\$0	\$0	\$
4351-4352	Administration and Generation		\$0	\$0	\$0	\$
4353	Purchase Costs		\$0	\$0	\$0	\$
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$
4359	Other Electric Costs		\$0	\$0	\$0	\$
	Electric Subtotal		\$0	\$0	\$0	\$
Health						
4411	Administration	07	\$1,675	\$2,320	\$2,535	\$
4414	Pest Control		\$0	\$0	\$0	\$
4415-4419	Health Agencies, Hospitals, and Other	07	\$24,455	\$26,670	\$6,300	\$
						•
	Health Subtotal		\$26,130	\$28,990	\$8,835	
Welfare	Health Subtotal		\$26,130	\$28,990	\$8,835	
Welfare 4441-4442	Health Subtotal Administration and Direct Assistance	07	\$26,130 \$23,098		\$8,835 \$32,796	\$
		07				\$ \$
4441-4442	Administration and Direct Assistance	07	\$23,098	\$23,798	\$32,796	\$
4441-4442 4444	Administration and Direct Assistance Intergovernmental Welfare Payments	07	\$23,098 \$0	\$23,798 \$0	\$32,796 \$0	\$
4441-4442 4444 4445-4449 Culture and F	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation	07	\$23,098 \$0 \$91,633 \$114,731	\$23,798 \$0 \$170,000 \$193,798	\$32,796 \$0 \$150,000 \$182,796	\$ \$ \$ \$
4441-4442 4444 4445-4449 Culture and F 4520-4529	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation	07	\$23,098 \$0 \$91,633 \$114,731 \$367,197	\$23,798 \$0 \$170,000 \$193,798 \$380,334	\$32,796 \$0 \$150,000 \$182,796 \$417,283	\$ \$ \$ \$ \$ \$ \$
4441-4442 4444 4445-4449 Culture and F 4520-4529 4550-4559	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library	07 07 07	\$23,098 \$0 \$91,633 \$114,731 \$367,197 \$359,496	\$23,798 \$0 \$170,000 \$193,798 \$380,334 \$366,536	\$32,796 \$0 \$150,000 \$182,796 \$417,283 \$373,717	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
4444 4445-4449 Culture and F 4520-4529	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation	07	\$23,098 \$0 \$91,633 \$114,731 \$367,197	\$23,798 \$0 \$170,000 \$193,798 \$380,334 \$366,536 \$3,000	\$32,796 \$0 \$150,000 \$182,796 \$417,283	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$



Appropriations

		· • • • •				
Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Proposed Approp	oriations for period ending 6/30/2024
					(Recommended)	(Not Recommended
Conservatior	n and Development					
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	07	\$0	\$0	\$1,200	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	07	\$0	\$86,239	\$77,418	\$0
	Conservation and Development Subtotal		\$0	\$86,239	\$78,618	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	07	\$62,611	\$292,714	\$297,528	\$0
4721	Long Term Bonds and Notes - Interest	07	\$16,160	\$28,262	\$23,087	\$0
4723	Tax Anticipation Notes - Interest	07	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service	07	\$66,040	\$75,446	\$203,399	\$0
Capital Outla	-		\$0	\$0	\$0	\$0
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	07	\$234,834	\$407,700	\$263,000	\$0
4903	Buildings	07	\$0	\$50,000	\$64,250	\$0
4909	Improvements Other than Buildings	07	\$1,233,832	\$205,000	\$180,581	\$0
	Capital Outlay Subtotal		\$1,468,666	\$662,700	\$507,831	\$0
Operating Tr	ansfers Out					
4912	To Special Revenue Fund	07	\$0	\$1	\$1	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	07	\$146,410	\$128,957	\$157,337	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	07	\$1,330,959	\$1,006,871	\$959,235	\$0
4914W	To Proprietary Fund - Water	07	\$1,153,028	\$800,893	\$772,255	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$2,630,397	\$1,936,722	\$1,888,828	\$0
	Total Operating Budget Appropriations				\$10,451,772	\$0



Special Warrant Articles

Account	Purpose	Article		Proposed Appropriations for period ending 6/30/2024		
			(Recommended) (Not Re	commended)		
4902	Machinery, Vehicles, and Equipment	09	\$300,000	\$0		
	Purp	oose: Ambulance purchase				
4909	Improvements Other than Buildings	05	\$23,500,000	\$0		
	Purp	oose: WWTP Upgrade				
4909	Improvements Other than Buildings	06	\$3,410,000	\$0		
	Purp	oose: North Newport Water Well Project				
4909	Improvements Other than Buildings	10	\$16,871	\$0		
	Purp	oose: Circuit Court HVAC				
4915	To Capital Reserve Fund	11	\$5,000	\$0		
	Purp	oose: Communications CR				
4915	To Capital Reserve Fund	12	\$10,000	\$0		
	Purp	oose: Recreation Facilities CR				
	Total Proposed Special Art	icles	\$27,241,871	\$0		



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations endir	s for period ng 6/30/2024
			(Recommended) (Not Re	commended)
4194	General Government Buildings	08	\$23,821	\$0
		Purpose: Public Works Union		
4311	Administration	08	\$5,604	\$0
		Purpose: Public Works Union		
4312	Highways and Streets	08	\$30,188	\$0
		Purpose: Public Works Union		
4415-4419	Health Agencies, Hospitals, and C	ther 20	\$10,000	\$0
		Purpose: Community Transportation petition		
4415-4419	Health Agencies, Hospitals, and C	ther 19	\$6,370	\$0
		Purpose: WCBH Petition		
4550-4559	Library	13	\$189,400	\$0
		Purpose: Library Roof		
4914S	To Proprietary Fund - Sewer	08	\$12,096	\$0
		Purpose: Public Works Union		
4914W	To Proprietary Fund - Water	08	\$30,511	\$0
		Purpose: Public Works Union		
	Total Proposed Individua	Il Articles	\$307,990	\$0



New Hampshire Department of Revenue Administration

2023 MS-636

Revenues

			Actual Bayanuas for	Estimated Devenues for	Estimated Payanuas for
Account	Source	Article		Estimated Revenues for period ending 6/30/2023	
Taxes					
3120	Land Use Change Tax - General Fund	07	\$19,850	\$5,000	\$15,000
3180	Resident Tax		\$0	\$0	\$C
3185	Yield Tax	07	\$25,812	\$16,000	\$20,000
3186	Payment in Lieu of Taxes	07	\$84,015	\$94,015	\$94,000
3187	Excavation Tax	07	\$12,503	\$3,000	\$3,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$108,304	\$130,000	\$120,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$250,484	\$248,015	\$252,000
	Permits, and Fees		A 0	A 0	
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$1,351,964	\$1,210,000	\$1,375,000
3230	Building Permits	07	\$36,167	\$17,500	\$25,000
3290	Other Licenses, Permits, and Fees	07	\$31,703	\$32,000	\$31,500
3311-3319	9 From Federal Government		\$0	\$400,000	\$0
State Sour	Licenses, Permits, and Fees Subtotal		\$1,419,834	\$1,659,500	\$1,431,500
State Sour			\$1,419,834	\$1,659,500	\$1,431,500
State Sour 3351			\$1,419,834 \$0	\$1,659,500	
	ces	07			\$0
3351	ces Municipal Aid/Shared Revenues	07 07	\$0	\$0	\$0 \$525,000
3351 3352	ces Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution	-	\$0 \$474,937	\$0 \$474,937	\$0 \$525,000 \$181,207
3351 3352 3353	rces Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant	07	\$0 \$474,937 \$174,279	\$0 \$474,937 \$174,972	\$0 \$525,000 \$181,207 \$12,333
3351 3352 3353 3354	Ces Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant	07	\$0 \$474,937 \$174,279 \$0	\$0 \$474,937 \$174,972 \$13,787	\$0 \$525,000 \$181,207 \$12,333 \$0
3351 3352 3353 3354 3355	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land	07	\$0 \$474,937 \$174,279 \$0 \$0	\$0 \$474,937 \$174,972 \$13,787 \$0	\$1,431,500 \$0 \$525,000 \$181,207 \$12,333 \$0 \$0 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement	07	\$0 \$474,937 \$174,279 \$0 \$0 \$0	\$0 \$474,937 \$174,972 \$13,787 \$0 \$0	\$0 \$525,000 \$181,207 \$12,333 \$0 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357	ces Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement	07	\$0 \$474,937 \$174,279 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$474,937 \$174,972 \$13,787 \$0 \$0 \$0 \$0 \$0	\$0 \$525,000 \$181,207 \$12,333 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359	Municipal Aid/Shared RevenuesMeals and Rooms Tax DistributionHighway Block GrantWater Pollution GrantHousing and Community DevelopmentState and Federal Forest Land ReimbursementFlood Control ReimbursementOther (Including Railroad Tax)	07 07	\$0 \$474,937 \$174,279 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$474,937 \$174,972 \$13,787 \$0 \$0 \$0 \$0 \$706,659	\$0 \$525,000 \$181,207 \$12,333 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359 3379	Municipal Aid/Shared RevenuesMeals and Rooms Tax DistributionHighway Block GrantWater Pollution GrantHousing and Community DevelopmentState and Federal Forest Land ReimbursementFlood Control ReimbursementOther (Including Railroad Tax)From Other Governments	07 07	\$0 \$474,937 \$174,279 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$474,937 \$174,972 \$13,787 \$0 \$0 \$0 \$0 \$706,659 \$0	\$0 \$525,000 \$181,207 \$12,333 \$0 \$0 \$0 \$0 \$0 \$0 \$16,287,200
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for	Ces Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal	07 07	\$0 \$474,937 \$174,279 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$474,937 \$174,972 \$13,787 \$0 \$0 \$0 \$0 \$706,659 \$0	\$0 \$525,000 \$181,207 \$12,333 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,287,200 \$17,005,740
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal	07 07 06, 05	\$0 \$474,937 \$174,279 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$474,937 \$174,972 \$13,787 \$0 \$0 \$0 \$706,659 \$0 \$706,659 \$0 \$1,370,355	\$0 \$525,000 \$181,207 \$12,333 \$0 \$0 \$0 \$0 \$0 \$0 \$16,287,200
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges fc 3401-3406 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal or Services 6 Income from Departments Other Charges Charges for Services Subtotal	07 07 06, 05 07	\$0 \$474,937 \$174,279 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$474,937 \$174,972 \$13,787 \$0 \$0 \$0 \$706,659 \$0 \$706,659 \$0 \$1,370,355 \$651,000 \$10,000	\$0 \$525,000 \$181,207 \$12,333 \$0 \$0 \$0 \$0 \$0 \$16,287,200 \$17,005,740 \$683,722 \$10,000
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges fc 3401-3406 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal So Services S Income from Departments Other Charges	07 07 06, 05 07	\$0 \$474,937 \$174,279 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000	\$0 \$474,937 \$174,972 \$13,787 \$0 \$0 \$0 \$706,659 \$0 \$706,659 \$0 \$1,370,355 \$651,000 \$10,000	\$0 \$525,000 \$181,207 \$12,333 \$0 \$0 \$0 \$0 \$10,287,200 \$17,005,740 \$683,722 \$10,000 \$693,722
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges fc 3401-3406 3409 Miscellane	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal Other Charges Charges for Services Subtotal Bous Revenues	07 07 07 06, 05 07 07	\$0 \$474,937 \$174,279 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$649,216 \$518,910 \$10,000 \$528,910	\$0 \$474,937 \$174,972 \$13,787 \$0 \$0 \$0 \$706,659 \$0 \$1,370,355 \$651,000 \$10,000 \$10,000 \$2,500	\$0 \$525,000 \$181,207 \$12,333 \$0 \$0 \$0 \$0 \$16,287,200 \$16,287,200 \$16,287,200 \$16,287,200 \$16,287,200 \$16,287,200 \$16,287,200 \$16,287,200 \$10,000 \$693,722 \$10,000 \$693,722
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges fo 3401-3406 3409	Ces Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal or Services 6 Income from Departments Other Charges Charges for Services Subtotal sale of Municipal Property Interest on Investments	07 07 06, 05 07 07	\$0 \$474,937 \$174,279 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$649,216 \$518,910 \$10,000 \$528,910 \$10,120	\$0 \$474,937 \$174,972 \$13,787 \$0 \$0 \$0 \$706,659 \$0 \$706,659 \$0 \$1,370,355 \$651,000 \$10,000 \$661,000 \$2,500 \$4,000	\$0 \$525,000 \$181,207 \$12,333 \$0 \$0 \$0 \$0 \$10,287,200 \$17,005,740 \$683,722 \$10,000 \$693,722



New Hampshire Department of Revenue Administration

2023 MS-636

Revenues

Account	Source	Article		Estimated Revenues for period ending 6/30/2023	
Interfund C	Operating Transfers In				
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	07	\$158,067	\$138,492	\$157,337
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	07, 05	\$974,080	\$1,157,275	\$1,010,235
3914W	From Enterprise Funds: Water (Offset)	07	\$1,216,572	\$898,420	\$772,255
3915	From Capital Reserve Funds	09, 10	\$0	\$100,000	\$186,871
3916	From Trust and Fiduciary Funds	07	\$10,899	\$12,000	\$11,000
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$2,359,618	\$2,306,187	\$2,137,698
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes	06, 05	\$700,500	\$2,030,500	\$10,571,800
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$700,500	\$2,030,500	\$10,571,800
	Total Estimated Revenues and Credits		\$6,139,933	\$8,497,057	\$32,378,960



Budget Summary

Item	Period ending 6/30/2024
Operating Budget Appropriations	\$10,451,772
Special Warrant Articles	\$27,241,871
Individual Warrant Articles	\$307,990
Total Appropriations	\$38,001,633
Less Amount of Estimated Revenues & Credits	\$32,378,960
Estimated Amount of Taxes to be Raised	\$5,622,673



Default Budget of the Municipality

Newport

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <u>March 27, 2023</u>

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jeffrey F. Kessler	Chairman	AMT. Pesele Bay Comee
Barry J. Connell	Vice Chair	3a Comee
James C. Burroughs	Selectman	
Keith M. Sayer	Selectman	
Herbert R. Tellor	Selectman	Herbert ley

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <u>https://www.proptax.org/</u>

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 <u>http://www.revenue.nh.gov/mun-prop/</u>



New Hampshire Department of Revenue Administration

2023 MS-DTB

Appropriations

count Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
neral Government				
130-4139 Executive	\$186,457	\$0	\$0	\$186,457
Election, Registration, and Vital Statistics	\$175,480	\$0	\$0	\$175,480
150-4151 Financial Administration	\$339,114	\$0	\$0	\$339,114
152 Revaluation of Property	\$103,077	\$0	\$0	\$103,077
153 Legal Expense	\$70,000	\$0	\$0	\$70,000
155-4159 Personnel Administration	\$0	\$0	\$0	\$0
191-4193 Planning and Zoning	\$33,869	\$0	\$0	\$33,869
194 General Government Buildings	\$481,888	\$1,603	\$0	\$483,491
195 Cemeteries	\$9,502	\$0	\$0	\$9,502
196 Insurance	\$1	\$0	\$0	\$1
197 Advertising and Regional Association	\$15,557	\$0	\$0	\$15,557
199 Other General Government	\$169,180	(\$3,592)	\$0	\$165,588
General Government Subtotal	\$1,584,125	(\$1,989)	\$0	\$1,582,136
blic Safety				
210-4214 Police	\$1,685,876	\$17,096	\$0	\$1,702,972
215-4219 Ambulance	\$598,493	\$0	\$0	\$598,493
220-4229 Fire	\$627,197	\$0	\$0	\$627,197
240-4249 Building Inspection	\$41,506	\$0	\$0	\$41,506
290-4298 Emergency Management	\$8,894	\$0	\$0	\$8,894
299 Other (Including Communications)	\$510,367	\$3,839	\$0	\$514,206
Public Safety Subtotal	\$3,472,333	\$20,935	\$0	\$3,493,268
port/Aviation Center				
301-4309 Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal ghways and Streets	\$0	\$0	\$0	\$0
311 Administration	\$286,508	\$4,604	\$0	\$291,112
312 Highways and Streets	\$897,145	\$9,180	\$0	\$906,325
313 Bridges	\$7,851	\$0	\$0	\$7,851
316 Street Lighting	\$32,500	\$0	\$0	\$32,500
319 Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal	\$1,224,004	\$13,784	\$0	\$1,237,788
nitation				
321 Administration	\$0	\$0	\$0	\$0
323 Solid Waste Collection	\$3,000	\$0	\$0	\$3,000
324 Solid Waste Disposal	\$0	\$0	\$0	\$0
325 Solid Waste Cleanup	\$0	\$0	\$0	\$0
326-4328 Sewage Collection and Disposal	\$0	\$0	\$0	\$0
329 Other Sanitation	\$0	\$0	\$0	\$0
		•	\$0 \$0	\$0 \$0 \$0



2023 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Water Distrib	ution and Treatment				
4331	Administration	\$0	\$0	\$0	\$C
4332	Water Services	\$0	\$0	\$0	\$C
4335	Water Treatment	\$0	\$0	\$0	\$C
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,320	\$0	\$0	\$2,320
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$6,300	\$0	\$0	\$6,300
Welfare	Health Subtotal	\$8,620	\$0	\$0	\$8,620
4441-4442	Administration and Direct Assistance	\$23,798	\$0	\$0	\$23,798
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$170,000	\$0	\$0	\$170,000
	Welfare Subtotal	\$193,798	\$0	\$0	\$193,798
Culture and F	Recreation				
4520-4529	Parks and Recreation	\$380,334	\$0	\$0	\$380,334
4550-4559	Library	\$366,536	\$0	\$0	\$366,536
4583	Patriotic Purposes	\$3,000	\$0	\$0	\$3,000
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$749,870	\$0	\$0	\$749,870
Conservatior	and Development				
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$86,239	\$0	\$0	\$86,239
	Conservation and Development Subtotal	\$86,239	\$0	\$0	\$86,239



2023 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Debt Service)				
4711	Long Term Bonds and Notes - Principal	\$292,714	\$0	\$0	\$292,714
4721	Long Term Bonds and Notes - Interest	\$28,262	(\$361)	\$0	\$27,901
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$75,446	\$0	\$0	\$75,446
	Debt Service Subtotal	\$396,423	(\$361)	\$0	\$396,062
Capital Outla	ay				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$407,700	\$0	\$0	\$407,700
4903	Buildings	\$50,000	\$0	\$0	\$50,000
4909	Improvements Other than Buildings	\$130,000	\$0	\$0	\$130,000
	Capital Outlay Subtotal	\$587,700	\$0	\$0	. ,
o		<i>\$</i> 367,700	ψŪ	¢.	
	ransfers Out				\$587,700
4912	ransfers Out To Special Revenue Fund	\$1	\$0	\$0	\$1
4912 4913	To Special Revenue Fund To Capital Projects Fund	\$1 \$0	\$0 \$0	\$0 \$0	\$1 \$0
4912 4913 4914A	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport	\$1 \$0 \$128,957	\$0 \$0 \$0	\$0 \$0 \$0	\$1 \$0 \$128,957
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	\$1 \$0 \$128,957 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1 \$0 \$128,957 \$0
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	\$1 \$0 \$128,957 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$1 \$0 \$128,957 \$0 \$0
4912 4913 4914A 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	\$1 \$0 \$128,957 \$0 \$0 \$1,006,871	\$0 \$0 \$0 \$0 \$0 \$2,281	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1 \$0 \$128,957 \$0 \$0 \$0 \$1,009,152
4912 4913 4914A 4914E 4914O 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	\$1 \$0 \$128,957 \$0 \$0 \$1,006,871 \$800,893	\$0 \$0 \$0 \$0 \$0 \$2,281 \$3,910	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1 \$0 \$128,957 \$0 \$0 \$1,009,152 \$804,803
4912 4913 4914A 4914A 4914E 4914O 4914S 4914W 4915	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund	\$1 \$0 \$128,957 \$0 \$0 \$1,006,871 \$800,893 \$0	\$0 \$0 \$0 \$0 \$0 \$2,281 \$3,910 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1 \$0 \$128,957 \$0 \$0 \$1,009,152 \$804,803 \$0
4912 4913 4914A 4914E 4914O 4914S 4914S 4914W 4915 4916	ransfers OutTo Special Revenue FundTo Capital Projects FundTo Proprietary Fund - AirportTo Proprietary Fund - ElectricTo Proprietary Fund - OtherTo Proprietary Fund - SewerTo Proprietary Fund - WaterTo Capital Reserve FundTo Expendable Trusts/Fiduciary Funds	\$1 \$0 \$128,957 \$0 \$0 \$1,006,871 \$800,893 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$2,281 \$3,910 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1 \$0 \$128,957 \$0 \$0 \$1,009,152 \$804,803 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914O 4914S 4914W 4915 4916 4917	Tansfers OutTo Special Revenue FundTo Capital Projects FundTo Proprietary Fund - AirportTo Proprietary Fund - ElectricTo Proprietary Fund - OtherTo Proprietary Fund - OtherTo Proprietary Fund - SewerTo Proprietary Fund - WaterTo Capital Reserve FundTo Expendable Trusts/Fiduciary FundsTo Health Maintenance Trust Funds	\$1 \$0 \$128,957 \$0 \$0 \$1,006,871 \$800,893 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$2,281 \$3,910 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1 \$0 \$128,957 \$0 \$0 \$1,009,152 \$804,803 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914S 4914W 4915 4915 4916 4917 4918	Tansfers OutTo Special Revenue FundTo Capital Projects FundTo Proprietary Fund - AirportTo Proprietary Fund - ElectricTo Proprietary Fund - OtherTo Proprietary Fund - SewerTo Proprietary Fund - WaterTo Capital Reserve FundTo Expendable Trusts/Fiduciary FundsTo Health Maintenance Trust FundsTo Non-Expendable Trust Funds	\$1 \$0 \$128,957 \$0 \$0 \$1,006,871 \$800,893 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$2,281 \$3,910 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1 \$0 \$128,957 \$0 \$0 \$1,009,152 \$804,803 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917	Tansfers OutTo Special Revenue FundTo Capital Projects FundTo Proprietary Fund - AirportTo Proprietary Fund - ElectricTo Proprietary Fund - OtherTo Proprietary Fund - OtherTo Proprietary Fund - SewerTo Proprietary Fund - WaterTo Capital Reserve FundTo Expendable Trusts/Fiduciary FundsTo Health Maintenance Trust Funds	\$1 \$0 \$128,957 \$0 \$0 \$1,006,871 \$800,893 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$2,281 \$3,910 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	



2023 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4194	Union contract
4199	State retirement rate reduction
4210	Union contract
4299	Union contract
4311	Union contract
4312	Union contract
4721	Annual interest reduction
4914S	Union contract
	State retirement rate reduction
4914W	Union contract
	State retirement rate deduction

CERTIFICATE OF POSTING

March 27, 2023

We hereby certify that on the 27th day of March, 2023, we posted an attested copy of the within warrant along with the NHDRA forms MS-636 and MS-DTB at the place of meeting within named Town and posted a like copy in the lobby of the Selectmen's Office, a public place in said Town, on the 27th day of March, 2023.

Jeffrey F. Kessler, Chairman

Barry J. Vice Chairman

James C. Burroughs, Selectman

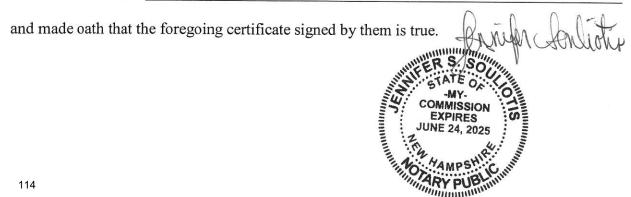
Keith M. Sayer, Selectman

Herbert R. Tellor, Jr, Selectman

State of New Hampshire Sullivan, SS

Personally appeared _Jeffrey F. Kessler; Barry J. Connell; James C. Burroughs; Keith M. Sayer;

Herbert R. Tellor, Jr



Town Staff & Departments

Q	Ν	F	V	Т	G	D	V	С	I	D	Е	М	А	R	А	Ρ	Ν	Ζ	В	0	K	Y	U
к	А	S	S	ļ	S	Т	Α	Ν	Т	0	D	S	М	Q	Н	Y	Х	W	0	М	Κ	А	0
С	С	Т	W	V	Т	0	Ζ	Е	Q	Ρ	D	U	Ζ	R	Ι	Е	С	F	0	S	А	W	I
R	U	В	С	Μ	Ζ	Q	R	S	Y	Y	R	Ρ	L	Ρ	L	А	Ν	Ν	Т	Ν	G	н	0
F	I	W	Т	Κ	I	Ν	Е	С	Т	R	Ζ	Е	Е	R	А	F	L	Е	W	Ν	R	G	F
т	Ν	R	Ν	G	А	W	Т	Y	F	I	D	R	S	М	Ρ	Ζ	W	Н	V	Ζ	Ρ	I	т
Х	0	R	Е	Μ	Е	С	н	А	Ν	I	С	I	А	D	I	S	U	G	Υ	Е	V	н	Ρ
Ζ	I	Ζ	М	0	Q	Ρ	G	D	С	0	Q	Ν	С	С	R	К	D	А	Е	Х	С	W	Y
Α	Т	V	Ρ	L	S	V	I	Е	Q	М	Н	Т	Е	Т	U	R	R	Υ	т	U	Ρ	Е	D
А	А	Х	0	U	G	Ρ	F	S	G	S	D	Е	М	Y	U	0	Ζ	Y	J	А	F	Y	Ρ
Е	Е	V	L	1	Ν	А	Е	K	В	Ρ	Н	Ν	Е	F	R	W	0	Υ	Ρ	I	L	в	В
0	R	0	Е	Н	I	R	R	Х	Х	0	Е	D	Т	А	0	С	Ν	т	Е	Ρ	Е	D	С
т	С	Ρ	۷	F	D	L	I	U	А	Y	۷	Е	Е	Κ	Т	I	I	T	С	Е	V	А	S
V	Е	В	Е	U	L	I	F	Ρ	Е	к	R	Ν	R	Κ	С	L	Ν	L	Т	R	I	А	D
F	R	А	D	Μ	I	Ν	Т	S	Т	R	А	т	I	V	Е	В	G	1	L	Μ	Т	В	Ν
Ζ	S	Х	С	Q	U	F	D	D	Ζ	Е	Ν	Н	Е	В	L	U	Ν	С	0	Ĩ	U	Е	U
L	С	V	I	Н	В	Ĩ	G	1	Т	L	А	κ	S	Т	L	Ρ	I	А	Ρ	Т	С	J	0
А	Y	L	Μ	Μ	U	Е	Κ	R	R	С	Μ	S	0	S	0	F	D	F	W	S	Е	Μ	R
L	0	Т	0	Ζ	F	L	С	Е	F	В	Е	S	J	R	С	D	L	т	Ζ	G	Х	0	G
к	U	R	Ν	Ν	Y	D	J	С	R	W	R	J	U	В	Х	G	I	W	F	F	Е	0	V
G	G	Ι	0	С	I	Q	F	Т	S	J	0	Q	Е	W	А	G	U	W	F	I	Ζ	В	Н
S	I	М	С	W	G	S	Ν	0	D	Ζ	F	W	Ρ	Е	Т	Ν	В	Х	T	L	Ζ	D	J
R	Е	W	Е	S	D	Ν	А	R	Е	Т	А	W	Y	Y	Ρ	А	Ζ	F	G	Y	G	W	G
J	В	G	Ν	I	S	S	Е	S	S	А	В	Α	U	F	R	Ν	Е	С	Ν	Α	Ν	I	F

Administrative	Assessing	Assistant
Building	Buildings	Cemeteries
Clerk	Deputy	Director
Economic Development	Executive	Finance
Firefighter	Foreman	Grounds
Highway	Mechanic	Paramedic
Parlin Field	Permits	Planning
Police	Public Works	Recreation
Superintendent	Tax Collector	Water and Sewer
Welfare	WWT Facility	Zoning

FINANCIAL REPORTS & VITAL STATISTICS



STATEMENT OF REVENUES - BUDGET TO ACTUAL Budgeted Funds

For the Year Ended June 30, 2022

	Budget	Actual	Over (Under) \$	Budget %
Taxes:				
Property Taxes	\$5,012,340	\$5,165,569	\$153,229	3.1%
Land Use Change Taxes	5,000	19,850	14,850	297.0%
Yield Taxes	16,000	25,812	9,812	61.3%
Payment in Lieu of Taxes	94,015	84,015	(10,000)	-10.6%
Excavation Tax	3,000	12,503	9,503	316.8%
Penalties & Interest	130,000	108,304	(21,696)	-16.7%
Total Taxes	5,260,355	5,416,053	155,698	3.0%
Licenses and Permits:				
Motor Vehicle Permits	1,210,000	1,351,964	141,964	11.7%
Building Permits	17,500	36,167	18,667	106.7%
Other Licenses and Permits	32,000	31,703	(297)	-0.9%
Total Licenses and Permits	1,259,500	1,419,834	160,334	12.7%
Intergovernmental Revenues	1,745,109	649,216	(1,095,893)	-62.8%
Channes for Camina				
Charges for Service: Income from Departments	651,000	518,910	(122,000)	-20.3%
Garbage/Refuse	10,000	10,000	(132,090)	-20.3%
Water Department	909,880	1,216,572	306,692	33.7%
Sewer Department	1,171,063	974,080	,	-16.8%
Airport	138,492	158,067	(196,983) 19,575	-10.8%
-				
Total Charges for Service	2,880,435	2,877,629	(2,806)	-0.1%
Miscellaneous:				
Sale of Property	2,500	10,120	7,620	304.8%
Interest on Investments	4,000	4,966	966	24.2%
Rent of Property	120,000	108,725	(11,275)	-9.4%
Miscellaneous	97,000	99,895	2,895	3.0%
Total Miscellaneous	223,500	223,706	206	0.1%
Transfers from Other Funds				
Transfer from Capital Reserve	100,000	-	(100,000)	-100.0%
Transfer from Trust Funds	12,000	10,899	(1,101)	-9.2%
Total Transfers from Other Funds	112,000	10,899	(101,101)	-90.3%
Other Einanging Sources				
Other Financing Sources:	700 500	700 500		0.00/
Proceeds of Long-term Debt - General Fund	700,500	700,500	-	0.0%
Proceeds of Long-term Debt - Water Fund	1,330,000		(1,330,000)	-100.0%
Total Other Financing Sources	2,030,500	700,500	(1,330,000)	-65.5%
TOTAL REVENUES	\$ 13,511,399	\$11,297,837	(\$2,213,562)	-16.4%
BUDGET USE OF FUND BALANCE				
General Fund	273,800			
TOTAL BUDGETED FUNDS	\$ 13,785,199			
	÷ 10,700,177			

STATEMENT OF EXPENDITURES - BUDGET TO ACTUAL

Budgeted Funds

For the Year Ended June 30, 2022

			Under (Over) B	udget
	Budget	Actual	\$	%
General Government:				
Executive	\$187,572	\$214,309	(\$26,737)	-14.25%
Election/Registration	166,962	145,981	20,981	12.57%
Financial Administration	325,885	332,155	(6,270)	-1.92%
Revaluation	102,859	162,758	(59,899)	-58.23%
Legal	70,000	276,861	(206,861)	-295.52%
Town Office of Planning and Zoning	33,385	34,802	(1,417)	-4.24%
General Government Buildings	503,399	552,439	(49,040)	-9.74%
Cemeteries	6,503	13,150	(6,647)	-102.21%
Insurance	1	-	1	100.00%
Advertising & Regional Associations	15,617	17,981	(2,364)	-15.14%
Other General Government	105,680	138,784	(33,104)	-31.32%
Total General Government	1,517,863	1,889,220	(371,357)	-24.47%
Public Safety:				
Police	1,742,015	1,516,169	225,846	12.96%
Emergency Communications	392,752	430,091	(37,339)	-9.51%
Prosecution	109,403	111,120	(1,717)	-1.57%
Ambulance	540,389	611,849	(71,460)	-13.22%
Fire	594,776	593,915	861	0.14%
Building Inspection	39,481	42,484	(3,003)	-7.61%
Emergency Management	9,414	7,459	1,955	20.77%
Total Public Safety	3,428,230	3,313,087	115,143	3.36%
Highways and Streets:				
Public Works Garage	282,974	321,550	(38,576)	-13.63%
Highways and Streets	929,992	723,329	206,663	22.22%
Bridges	7,852	6,548	1,304	16.61%
Street Lighting	34,500	29,803	4,697	13.61%
Airport	138,492	146,410	(7,918)	-5.72%
Total Highways and Streets	1,393,810	1,227,640	166,170	11.92%
Sanitation:	4.000	0.041	1 150	20.000/
Solid Waste Collection	4,000	2,841	1,159	28.98%
Sewer Department	797,926	770,339	27,587	3.46%
Total Sanitation	801,926	773,180	28,746	3.58%
Water Department	692,089	664,179	27,910	4.03%

STATEMENT OF EXPENDITURES - BUDGET TO ACTUAL

Budgeted Funds

For the Year Ended June 30, 2022

			Under (Over) B	Budget
	Budget	Actual	\$	%
Health:				
Health Administration	2,190	1,675	515	23.52%
Health Agency	24,455	24,455		0.00%
Total Health	26,645	26,130	515	1.93%
Welfare:				
Welfare Administration	23,561	23,098	463	1.97%
Welfare Direct Assistance	190,000	91,633	98,367	51.77%
Total Welfare	213,561	114,731	98,830	46.28%
Culture and Recreation:				
Recreation	389,488	367,197	22,291	5.72%
Library	359,496	359,496	-	0.00%
Patriotic Purposes	3,000	2,860	140	4.67%
Total Patriotic Purposes	751,984	729,553	22,431	2.98%
Debt Service:				
Pricipal LTD	62,488	62,611	(123)	-0.20%
Interest LTD	16,298	16,160	138	0.85%
Tax Anticipation Interest	1	-	1	100.00%
Lease Payments	65,041	66,040	(999)	-1.54%
Water Fund Debt	76,128	75,857	271	0.36%
Sewer Fund Debt	52,174	64,827	(12,653)	-1.59%
Debt Service	272,130	285,495	(13,365)	-4.91%
Capital Outlay:				
General Fund	2,894,334	1,642,466	1,251,868	43.25%
Water Fund	1,471,663	239,872	1,231,791	83.70%
Sewer Fund	320,963	265,244	55,719	17.36%
Capital Outlay	4,686,960	2,147,582	2,539,378	54.18%
Operating Transfers				
Transfer to Airport Fund	1		1	100.00%
Operating Transfers	1		1	100.00%
TOTAL APPROPRIATIONS	\$13,785,199	\$11,170,797	\$2,614,402	18.97%

FINANCIAL STATEMENTS

The audit of the June 30, 2022 financial statements, performed by Plodzik & Sanderson, is still in progress. Once completed, it will be available at <u>www.newportnh.gov/finance-taxation/pages/annual-financial-reports</u> or for review at the Town Office. The following are unaudited excerpts of the report:

General Fund

Balance Sheet – June 30, 2022

Statement of Revenues, Expenditures and Change in Fund Balance – For the Fiscal Year Ended June 30, 2022

Enterprise Funds

Statement of Net Position – June 30, 2022

Statement of Revenues, Expenses and Change in Net Position – For the Fiscal Year Ended June 30, 2022

Town of Newport General Fund Balance Sheet June 30, 2022

ASSETS Cash and cash equivalents Accounts receivable (net) Taxes receivable Intergovernmental receivable Prepaid items Tax deeded property, subject to resale	\$ 8,526,549 143,766 2,255,682 5,800 148,709 235,364
Total assets	\$ 11,315,870
LIABILITIES Accounts payable Accrued salaries and benefits Intergovernmental payable Interfund payable Deferred revenues Total liabilities	\$ 533,763 167,433 245 593,368 7,522,781 8,817,590
FUND BALANCES Nonspendable Committed Assigned Unassigned Total fund balances Total liabilities and fund balances	\$ 384,073 273,800 675,336 1,165,071 2,498,280 11,315,870

Town of Newport General Fund

Statement of Revenues, Expenditures, Other Financing Sources

For the fiscal year ended June 30, 2022

REVENUES

Taxes \$ 5,426,053 Licenses and permits 1,419,834 Intergovernmental 649,213 Charges for services 528,911 Miscellaneous 231,372 Total revenues 8,255,383 EXPENDITURES 8,255,383 General government 1,765,863 Public safetv 3,298,114 Highwavs and streets 1,032,699 Sanitation 4,505 Health 26,130 Welfare 114,731 Culture and recreation 721,688 Debt service: 7 Principal 62,611 Interest 16,160 Other 66,040 Capital outlav 1,449,649 Total expenditures 8,558,190 Excess (deficiency) of revenues over (under) (302,807) OTHER FINANCING SOURCES (USES) 700,500 Proceeds of debt 700,500 Transfers in 10,899 Transfers out (85,000) Total other financing sources (uses) 626,339 NET CHANGE IN FUND BALANCE 323,592	REVENUES	
Intergovernmental649,213Charges for services528,911Miscellaneous231,372Total revenues8,255,383 EXPENDITURES 1.765.863General government1.765.863Public safetv3,298,114Highways and streets1,032.699Sanitation4,505Health26,130Welfare114,731Culture and recreation721.688Debt service:721.688Principal62,611Interest166,040Capital outlav1.449.649Total expenditures8,558,190Excess (deficiency) of revenues over (under)(302,807)OTHER FINANCING SOURCES (USES)700,500Proceeds of debt700,500Transfers in10,899Transfers out(85,000)Total other financing sources (uses)626,399NET CHANGE IN FUND BALANCE323,592FUND BALANCE, July 1, 20212,174,688	Taxes	\$ 5,426,053
Charges for services 528,911 Miscellaneous 231,372 Total revenues 8,255,383 EXPENDITURES 8,255,383 General government 1.765,863 Public safetv 3.298,114 Highways and streets 1,032,699 Sanitation 4,505 Health 26,130 Welfare 114,731 Culture and recreation 721,688 Debt service: 721,688 Principal 62,611 Interest 16,160 Other 66,040 Capital outlav 1.449,649 Total expenditures 8,558,190 Excess (deficiency) of revenues over (under) (302,807) OTHER FINANCING SOURCES (USES) 700,500 Proceeds of debt 700,500 Transfers in 10,899 Transfers out (85,000) Total other financing sources (uses) 626,399 NET CHANGE IN FUND BALANCE 323,592 FUND BALANCE, July 1, 2021 2,174,688	Licenses and permits	1,419,834
Miscellaneous 231,372 Total revenues 8,255,383 EXPENDITURES 1.765,863 General government 1.765,863 Public safetv 3.298,114 Highwavs and streets 1.032,699 Sanitation 4,505 Health 26,130 Welfare 114,731 Culture and recreation 721.688 Debt service: 721.688 Principal 62,611 Interest 16,160 Other 66,040 Capital outlay 1.449,649 Total expenditures 8,558,190 Excess (deficiency) of revenues over (under) (302,807) OTHER FINANCING SOURCES (USES) 700,500 Proceeds of debt 700,500 Transfers in 10,899 Transfers out (85,000) Total other financing sources (uses) 626,399 NET CHANGE IN FUND BALANCE 323,592 FUND BALANCE, July 1, 2021 2,174,688	Intergovernmental	649,213
Total revenues8,255,383EXPENDITURES1.765.863General government1.765.863Public safetv3.298.114Highwavs and streets1.032,699Sanitation4.505Health26,130Welfare114,731Culture and recreation721.688Debt service:721.688Principal62.611Interest16,160Other66.040Capital outlav1.449.649Total expenditures8,558,190Excess (deficiency) of revenues over (under)(302,807)OTHER FINANCING SOURCES (USES)700,500Proceeds of debt700,500Transfers in10,899Transfers out(85,000)Total other financing sources (uses)626,399NET CHANGE IN FUND BALANCE323,592FUND BALANCE, July 1, 20212,174,688	Charges for services	528,911
EXPENDITURESGeneral government1.765.863Public safetv3.298.114Highwavs and streets1.032.699Sanitation4.505Health26.130Welfare114,731Culture and recreation721.688Debt service:721.688Principal62.611Interest16.160Other66.040Capital outlav1.449.649Total expenditures8,558,190Excess (deficiency) of revenues over (under)(302,807)OTHER FINANCING SOURCES (USES)700,500Proceeds of debt700,500Transfers in10,899Transfers out(85,000)Total other financing sources (uses)626,399NET CHANGE IN FUND BALANCE323,592FUND BALANCE, July 1, 20212,174,688	Miscellaneous	 231,372
General government 1.765.863 Public safety 3.298.114 Highwavs and streets 1.032.699 Sanitation 4.505 Health 26.130 Welfare 114.731 Culture and recreation 721.688 Debt service: 721.688 Principal 62.611 Interest 16.160 Other 66.040 Capital outlav 1.449.649 Total expenditures 8,558,190 Excess (deficiency) of revenues over (under) (302,807) OTHER FINANCING SOURCES (USES) 700,500 Proceeds of debt 700,500 Transfers in 10,899 Transfers out (85,000) Total other financing sources (uses) 626,399 NET CHANGE IN FUND BALANCE 323,592 FUND BALANCE, July 1, 2021 2,174,688	Total revenues	 8,255,383
Public safetv 3.298.114 Highwavs and streets 1.032.699 Sanitation 4.505 Health 26.130 Welfare 114.731 Culture and recreation 721.688 Debt service: 721.688 Principal 62.611 Interest 16.160 Other 66.040 Capital outlav 1.449.649 Total expenditures 8,558,190 Excess (deficiency) of revenues over (under) (302,807) OTHER FINANCING SOURCES (USES) 700,500 Proceeds of debt 700,500 Transfers in 10,899 Transfers out (85,000) Total other financing sources (uses) 626,339 NET CHANGE IN FUND BALANCE 323,592 FUND BALANCE, July 1, 2021 2,174,688	EXPENDITURES	
Highways and streets 1,032,699 Sanitation 4,505 Health 26,130 Welfare 114,731 Culture and recreation 721.688 Debt service: 721.688 Principal 62,611 Interest 62,611 Interest 16,160 Other 66,040 Capital outlav 1.449,649 Total expenditures 8,558,190 Excess (deficiency) of revenues over (under) (302,807) OTHER FINANCING SOURCES (USES) 700,500 Proceeds of debt 700,500 Transfers in 10,899 Transfers out (85,000) Total other financing sources (uses) 626,399 NET CHANGE IN FUND BALANCE 323,592 FUND BALANCE, July 1, 2021 2,174,688		
Sanitation 4,505 Health 26,130 Welfare 114,731 Culture and recreation 721.688 Debt service: 721.688 Principal 62,611 Interest 16,160 Other 66,040 Capital outlav 1.449,649 Total expenditures 8,558,190 Excess (deficiency) of revenues over (under) (302,807) OTHER FINANCING SOURCES (USES) 700,500 Proceeds of debt 700,500 Transfers in 10,899 Transfers out (85,000) Total other financing sources (uses) 626,399 NET CHANGE IN FUND BALANCE 323,592 FUND BALANCE, July 1, 2021 2,174,688		
Health 26.130 Welfare 114.731 Culture and recreation 721.688 Debt service: 721.688 Principal 62.611 Interest 16.160 Other 66.040 Capital outlav 1.449.649 Total expenditures 8,558,190 Excess (deficiency) of revenues over (under) (302,807) OTHER FINANCING SOURCES (USES) 700,500 Proceeds of debt 700,500 Transfers in 10,899 Transfers out (85,000) Total other financing sources (uses) 626,399 NET CHANGE IN FUND BALANCE 323,592 FUND BALANCE, July 1, 2021 2,174,688		
Welfare114.731Culture and recreation721.688Debt service:721.688Principal62.611Interest16.160Other66.040Capital outlav1.449.649Total expenditures8,558,190Excess (deficiency) of revenues over (under)(302,807)OTHER FINANCING SOURCES (USES)700,500Proceeds of debt700,500Transfers in10,899Transfers out(85,000)Total other financing sources (uses)626,399NET CHANGE IN FUND BALANCE323,592FUND BALANCE, July 1, 20212,174,688		
Culture and recreation721.688Debt service:PrincipalPrincipal62.611Interest16.160Other66.040Capital outlav1.449.649Total expenditures8,558,190Excess (deficiency) of revenues over (under)(302,807)OTHER FINANCING SOURCES (USES)700,500Proceeds of debt700,500Transfers in10,899Transfers out(85,000)Total other financing sources (uses)626,399NET CHANGE IN FUND BALANCE323,592FUND BALANCE, July 1, 20212,174,688		
Debt service: Principal62,611 16,160 66,040Interest16,160 66,040Capital outlav1.449,649Total expenditures8,558,190Excess (deficiency) of revenues over (under)(302,807)OTHER FINANCING SOURCES (USES)700,500 10,899 Transfers in 10,899 Transfers out (85,000) 		
Interest16,160Other66,040Capital outlav1.449,649Total expenditures8,558,190Excess (deficiency) of revenues over (under)(302,807)OTHER FINANCING SOURCES (USES)700,500Proceeds of debt700,500Transfers in10,899Transfers out(85,000)Total other financing sources (uses)626,399NET CHANGE IN FUND BALANCE323,592FUND BALANCE, July 1, 20212,174,688	Debt service:	
Other66,040Capital outlav1.449,649Total expenditures8,558,190Excess (deficiency) of revenues over (under)(302,807)OTHER FINANCING SOURCES (USES)700,500Proceeds of debt700,500Transfers in10,899Transfers out(85,000)Total other financing sources (uses)626,399NET CHANGE IN FUND BALANCE323,592FUND BALANCE, July 1, 20212,174,688	Principal	
Capital outlav1.449.649Total expenditures8,558,190Excess (deficiency) of revenues over (under)(302,807)OTHER FINANCING SOURCES (USES)700,500Proceeds of debt700,500Transfers in10,899Transfers out(85,000)Total other financing sources (uses)626,399NET CHANGE IN FUND BALANCE323,592FUND BALANCE, July 1, 20212,174,688		-
Total expenditures8,558,190Excess (deficiency) of revenues over (under)(302,807)OTHER FINANCING SOURCES (USES)700,500Proceeds of debt700,500Transfers in10,899Transfers out(85,000)Total other financing sources (uses)626,399NET CHANGE IN FUND BALANCE323,592FUND BALANCE, July 1, 20212,174,688		
Excess (deficiency) of revenues over (under)(302,807)OTHER FINANCING SOURCES (USES)700,500Proceeds of debt700,500Transfers in10,899Transfers out(85,000)Total other financing sources (uses)626,399NET CHANGE IN FUND BALANCE323,592FUND BALANCE, July 1, 20212,174,688		
OTHER FINANCING SOURCES (USES)Proceeds of debt700,500Transfers in10,899Transfers out(85,000)Total other financing sources (uses)626,399NET CHANGE IN FUND BALANCE323,592FUND BALANCE, July 1, 20212,174,688	Total expenditures	 8,558,190
Proceeds of debt 700,500 Transfers in 10,899 Transfers out (85,000) Total other financing sources (uses) 626,399 NET CHANGE IN FUND BALANCE 323,592 FUND BALANCE, July 1, 2021 2,174,688	Excess (deficiency) of revenues over (under)	 (302,807)
Transfers in 10,899 Transfers out (85,000) Total other financing sources (uses) 626,399 NET CHANGE IN FUND BALANCE 323,592 FUND BALANCE, July 1, 2021 2,174,688	OTHER FINANCING SOURCES (USES)	
Transfers out(85,000)Total other financing sources (uses)626,399NET CHANGE IN FUND BALANCE323,592FUND BALANCE, July 1, 20212,174,688	Proceeds of debt	700,500
Total other financing sources (uses)626,399NET CHANGE IN FUND BALANCE323,592FUND BALANCE, July 1, 20212,174,688	Transfers in	10,899
NET CHANGE IN FUND BALANCE 323,592 FUND BALANCE, July 1, 2021 2,174,688	Transfers out	 (85,000)
FUND BALANCE, July 1, 2021 2,174,688	Total other financing sources (uses)	 626,399
	NET CHANGE IN FUND BALANCE	323,592
FUND BALANCE, June 30, 2022 \$ 2,498,280	FUND BALANCE, July 1, 2021	 2,174,688
	FUND BALANCE, June 30, 2022	\$ 2,498,280

Town of Newport ENTERPRISE FUNDS Statement of Net Position June 30, 2022

	Water Department	Sewer Department
ASSETS	-	-
Current assets:		
Cash and cash equivalants	\$ 744,090	\$ 238,325
Accounts receivable	361,100	403,839
Intergovernmental receivable	3,100	90,897
Restricted assets:	100 565	
Cash and cash equivalents	199,767	255,986
Total current assets	1,308,057	989,047
Noncurrent assets:		
Land	87,508	386,163
Other capital assets, net of depreciation	3,159,980	5,370,981
Total noncurrent assets	3,247,488	5,757,144
Total assets	4,555,545	6,746,191
LIABILITIES		
Current liabilities:		
Accounts payable	13,617	37,198
Accrued interest payable	20,036	13,555
Interfund payable	152,888	143,005
Total current liabilities	186,541	193,758
Noncurrent liabilities:		
Accrued compensated absences	38,458	62,733
Debt - Due within one year	55,438	33,108
Debt - Due in more than one year	842,723	704,810
Total noncurrent liabilities	936,619	800,651
Total liabilities	1,123,160	994,409
NET POSITION		
Net investment in capital assets	2,349,327	5,019,226
Restricted	199,767	255,986
Unrestricted:		
Reserved	304,421	49,521
Unreserved	578,870	427,049
Total net position	\$ 3,432,385	\$ 5,751,782

Town of Newport ENTERPRISE FUNDS

Statement of Revenues, Expenditures and Changes in Net Position For the fiscal year ended June 30, 2022

	Water partment	D	Sewer epartment
OPERATING REVENUES:			
User charges	\$ 852,330	\$	935,255
Miscellaneous	 24,933		37,253
Total operating revenues	 877,263		972,508
OPERATING EXPENSES:			
Administration	185,077		185,907
Services	328,393		153,154
Treatment	134,969		644,042
Depreciation and amortization	 179,480		295,416
Total operating expenses	 827,919		1,278,519
OPERATING INCOME	 49,344		(306,011)
NON-OPERATING REVENUES (EXPENSES)			
Interest income	1,754		997
Interest expense	(20,688)		(15,048)
Intergovernmental revenue	 337,556		576
Total net nonoperating revenue (expenses)	 318,622		(13,475)
CHANGE IN NET POSITION	367,966		(319,486)
NET POSITION, June 30, 2021	 3,064,419		6,071,268
NET POSITION, June 30, 2022	\$ 3,432,385	\$	5,751,782

TREASURER'S REPORT

GENERAL FUND		
Beginning Balance - July 1, 2021		\$7,376,140.40
Income:	=	
Tax Collector	\$14,938,729.18	
Town Clerk	\$1,391,865.10	
Selectmen	\$6,379,671.67	
Interest	\$4,952.20	
Total Income	· · ·	\$22,715,218.15
Disbursements		(\$21,570,936.62)
Ending Balance - June 30, 2022	-	\$8,520,421.93
	=	
Checking Operating	\$1,699,651.84	
Checking - Payroll	\$146,588.65	
Checking - Town Clerk	\$54,515.11	
Checking - Recreation Center	\$23,939.13	
Savings - Pooled	\$6,528,424.90	
Savings - NHPDIP	\$67,302.30	
Cash on Hand - June 30, 2022		\$8,520,421.93
CONSERVATION COMMISSION		\$25 296 00
Beginning Balance - July 1, 2021	=	\$35,386.00
Income:		400 E7
Interest		\$88.57
Disbursements	-	\$0.00 \$35,474.57
Cash on Hand - June 30, 2022	=	\$33,474.37
CORBIN TREE FUND		
Beginning Balance - July 1, 2021		\$1,110.99
Interest		\$2.81
Cash on Hand - June 30, 2022	-	\$1,113.80
AMBULANCE FUND		
Beginning Balance - July 1, 2021		\$12,172.67
Income:		
Donations & Grants	\$0.00	
Interest	\$30.48	
Total Income	•	\$30.48
Disbursements	-	\$0.00

AMBULANCE FUND (Cont'd)		
Cash on Hand - June 30, 2022	=	\$12,203.15
FORFEITURE FUND		
Beginning Balance - July 1, 2021		\$5,483.69
Income		\$628.34
Interest		\$13.72
Disbursement		\$0.00
Cash on Hand - June 30, 2022	-	\$6,125.75
WATER FUND		
OPERATING		
Beginning Balance - July 1, 2021		\$610,294.15
Income:		÷010, <u>1</u> 010
User Fees	\$886,339.50	
Other Income	\$0.00	
Interest	\$1,520.92	
Total Income		\$887,860.42
Disbursements	_	(\$754,112.72)
Ending Balance - June 30, 2022	=	\$744,041.85
Checking	\$373,865.75	
Savings - Pooled	\$370,176.10	
Cash on Hand - June 30, 2022		\$744,041.85
ACCESS FEES		
Beginning Balance - July 1, 2021		\$194,533.54
Income:		. ,
Access Fees	\$5,000.00	
Interest	\$232.96	
Total Income		\$5,232.96
Cash on Hand - June 30, 2022	=	\$199,766.50
SEWER FUND		
OPERATING		
Beginning Balance - July 1, 2021		\$479,855.10
Income:		
User Fees	\$1,811,614.43	
Other Income	\$0.00	
Interest	\$696.58	

SEWER FUND (Cont'd)

Total Income		\$1,812,311.01
Disbursements		(\$2,053,890.72)
Cash on Hand - June 30, 2022	=	\$238,275.39
Checking	\$172,594.72	
Savings - Pooled	\$65,680.67	
Cash on Hand - June 30, 2022	=	\$238,275.39
ACCESS FEES		
Beginning Balance - July 1, 2021		\$250,685.37
Income:		
Access Fees	\$5,000.00	
Interest	\$300.19	
Total Income		\$5,300.19
Cash on Hand - June 30, 2022	-	\$255,985.56
	=	
REC BUILDING FUND		
Beginng Balane - July 1, 2021		\$59,714.23
Income:		
Donations & Grants	\$0.00	
Interest	\$149.45	
- Total Income		\$149.45
Cash on Hand - June 30, 2022	—	\$59,863.68
	=	
AIRPORT FUND		
Beginning Balance - July 1, 2021		\$96,710.85
Income:		
Miscellaneous	\$140,186.98	
Interest	\$391.01	
Total Income		\$140,577.99
Transferred to General Fund		(\$130,192.15)
Cash on Hand - June 30, 2022	=	\$107,096.69
Checking	\$76,416.01	
Savings - Pooled	\$30,680.68	
Cash on Hand - June 30, 2022	400,000.00	\$107,096.69
	=	······································

Lisa Morse, Town Treasurer

MS 9 & 10 REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF Newport, NH

FOR YEAR ENDING JUNE 30, 2022

EXPENDABLE TRUSTS

Name of Trust Fund Fire Department											
-	Purpose of Trust	How Invested	Bal. Beg Of Yr	New Funds Created	Withdrawals	Bal. Yr. End	Bal. Beg Of Yr	Amount	Exp.	Bal. Yr. End	Principal & Income Yr. End
	Capital Reserve	Bank	\$0.00			\$0.00	\$2,397.44	\$5.94		\$2,403.38	\$2,403.38
-	Capital Reserve	Bank	\$60,324.95	\$60,000.00		\$120,324.95	\$96.42	\$119.64		\$216.06	\$120,541.01
Highway Department (Capital Reserve	Bank	\$0.00			\$0.00	\$4,501.10	\$9.01		\$4,510.11	\$4,510.11
Police Department (Capital Reserve	Bank	\$0.00			\$0.00	\$18,833.73	\$37.70		\$18,871.43	\$18,871.43
Water Department (Capital Reserve	Bank	\$25,219.74			\$25,219.74	\$34,434.59	\$119.42		\$34,554.01	\$59,773.75
-	Capital Reserve	Bank	\$16,481.00			\$16,481.00	\$5,229.10	\$39.91		\$5,269.01	\$21,750.01
-	Capital Reserve	Bank	\$0.00			\$0.00	\$11,612.45	\$5.81		\$11,618.26	\$11,618.26
ш	Expendable Trust	Bank	\$25,000.00			\$25,000.00	\$19,953.01	\$22.49		\$19,975.50	\$44,975.50
-	Capital Reserve	Bank	\$0.00			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
-	Capital Reserve	Bank	\$0.00			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
-	Capital Reserve	Bank	\$100,000.00			\$100,000.00	\$720.90	\$201.62		\$922.52	\$100,922.52
-	Capital Reserve	Bank	\$0.00			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
-	Capital Reserve	Bank	\$0.00			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Sewer Department (Capital Reserve	Bank	\$270,000.00	\$30,000.00		\$300,000.00	\$3,788.57	\$556.67		\$4,345.24	\$304,345.24
-	Capital Reserve	Bank	\$35,000.00	\$5,000.00		\$40,000.00	\$346.75	\$71.56		\$418.31	\$40,418.31
-	Capital Reserve	Bank	\$0.00	\$10,000.00		\$10,000.00	\$110.26	\$0.25		\$110.51	\$10,110.51
Recreation Facility (Capital Reserve	Bank	\$60,000.00	\$10,000.00		\$70,000.00	\$237.69	\$85.37		\$323.06	\$70,323.06
			\$592,025.69	\$115,000.00	\$0.00	\$707,025.69	\$102,262.01	\$1,275.39	\$0.00	\$103,537.40	\$810,563.09
School Renovation	Capital Reserve	Bank	\$16,773.42			\$16,773.42	\$24,651.52	\$62.16		\$24,713.68	\$41,487.10
School Future Land (Capital Reserve	Bank	\$50,000.00			\$50,000.00	\$15,667.68	\$98.54		\$15,766.22	\$65,766.22
ш	Expendable Trust	Bank	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00
-	Capital Reserve	Bank	\$108,361.00			\$108,361.00	\$53,188.82	\$80.48		\$53,269.30	\$161,630.30
-	Capital Reserve	Bank	\$28,724.00			\$28,724.00	\$13,228.92	\$69.99		\$13,298.91	\$42,022.91
Sch Field Purchase (Capital Reserve	Bank	\$20,000.00			\$20,000.00	\$337.96	\$9.34		\$347.30	\$20,347.30
			\$223,858.42	\$0.00	\$0.00	\$223,858.42	\$107,074.90	\$320.51	\$0.00	\$107,395.41	\$331,253.83
F	TOTALS		\$815,884.11	\$115,000.00	\$0.00	\$930,884,11	\$209.336.91	\$1,595.90	00.02	\$210.932.81	\$1 141 816 92

SCHOLARSHIP FUNDS

					-	Principal				-	Icome		GRAND TOTAL
Creation	Name of Trust Fund	Purpose of Trust	How Invested	Bal. Beg Of Yr	New Funds Created	GLL	Withdrawals	Bal. Yr. End	Bal. Beg Of Yr	Amount	Exp.	Bal. Yr. End	Principal & Income Yr. End
2007	Scholarship Fund	Scholarships	Charter Trust	\$374,541.00 *			\$3,372.57	\$371,168.43	\$10,782.40 *	\$6,211.51	\$2,077.43	\$14,916.48	\$386,084.91
2007	Class of '39	Scholarships	wacnovia - Mutual Fund	\$14,883.28				\$14,883.28	\$10,326.58	\$646.49		\$10,973.07	\$25,856.35
2018	McAlpine	Scholarships	NHPDIP	\$173,125.00			\$3,468.41	\$169,656.59	\$3,697.11	\$334.48	\$4,031.59	\$0.00	\$169,656.59
2018	Rollins	Scholarships	NHPDIP	\$60,074.18	\$950.00			\$61,024.18	\$1,299.45	\$121.08		\$1,420.53	\$62,444.71
2019	Coggshell	Scholarships	- AIDAHN	\$48,967.67			\$868.94	\$48,098.73	\$34.47	\$96.59	\$131.06	\$0.00	\$48,098.73
		TOTALS		\$671,591.13	\$950.00	\$0.00	\$7,709.92	\$664,831.21	\$26,140.01	\$7,410.15	\$6,240.08	\$27,310.08	\$692,141.29

* \$679.41 transfer between Principle and Interest beginnig balances to eliminate prior year negative Interest balances

SUMMARY OF LONG-TERM DEBT

	June 30, 2022						
Purpose	Original Amount	lssue Date	Maturity Date	Interest Rate	Outstanding Balance June 30, 2022		
GENERAL FUND							
1st, 2nd, 3rd, 4th, Knoll Sts Project Bridges Road Improvements	628,108 381,000 700,500 699,072	2020 2020 2022	2040 2030 2025	2.00% 1.10% 1.85%	574,543 344,685 700,500 \$ 1,619,728		
WATER FUND							
1st, 2nd, 3rd, 4th, Knoll Sts Engineering 1st, 2nd, 3rd, 4th, Knoll Sts SCADA Upgrade	63,423 967,324 107,500	2019 2020 2020	2023 2040 2030	0.6125% 2.4240% 1.5150%	20,525 763,705 77,967 \$862,197		
SEWER FUND							
1st, 2nd, 3rd, 4th, Knoll Sts Project	774,829	2020	2040	2.000%	708,722 \$ 708,722		

STATEMENT OF OUTSTANDING LONG TERM DEBT

June 30, 2022

STATEMENT OF LONG TERM DEBT AUTHORIZED BUT UNISSUED

June 30, 2022					
Purpose	Year Authorized	Authorized Amount			
GENERAL FUND					
1st, 2nd, 3rd, 4th, Knoll Sts Project	2016	\$111,492			
Oak Street Bridge Replacement	2016	130,000			
Coon Brook Road Bridge Replacement	2017	40,000			
1st, 2nd, 3rd, 4th, Knoll Sts Project	2018	73,123			
Road Project	2021	700,500			
WATER FUND					
1st, 2nd, 3rd, 4th, Knoll Sts Project	2016	266,076			
SEWER FUND					
WWTP Phosphorous Removal Upgrade	2010	2,160,840			
1st, 2nd, 3rd, 4th, Knoll Sts Project	2016	255,271			
WWTP Phosphorous Removal Upgrade	2019	4,500,000			
Guild Lagoon Project	2022	75,000			

TAX COLLECTOR'S REPORT REPORT OF UNCOLLECTED TAXES

	2022	<u>2021</u>	<u>Prior</u>
Uncollected Taxes - July 1, 2021 Property Taxes Land Use Change Taxes Yield Taxes		\$ 1,411,464.06 7,911.83	\$ 5,500.00
Taxes Committed to Collector: Property Taxes Land Use Change Taxes Yield Taxes Excavation Taxes	\$ 7,359,487.00 18,553.19 16,405.54	7,229,990.50 19,850.00 7,258.71	
Prepaid Property Taxes	(18,653.31)		
Overpayments	-		
Interest and Costs - All Taxes		29,700.33	
TOTAL DEBITS	\$ 7,375,792.42	\$ 8,706,175.43	\$ 5,500.00
Remitted to Treasurer: Property Taxes Land Use Change Taxes Yield Taxes Excavation Taxes Interest and Costs Overpayments	\$ 5,708,151.97 15,537.35 12,503.34	\$ 8,603,802.82 19,850.00 15,170.54 - 29,700.33	
Abatements: Property Taxes Yield Taxes Excavation Taxes	28,453.50 3,015.84 3,902.20	34,886.74 -	
Tax Deeds Issued		-	
Uncollected Taxes - June 30, 2022 Property Taxes Land Use Change Taxes Yield Taxes	1,604,228.22	2,765.00	5,500.00
TOTAL CREDITS	\$ 7,375,792.42	\$ 8,706,175.43	\$ 5,500.00

TAX COLLECTOR'S REPORT REPORT OF UNREDEEMED TAXES

	<u>2021</u>	<u>2020</u>	<u>Prior</u>
Unredeemed - July 1, 2021: Taxes		\$ 353,850.02	\$ 382,077.14
Liens Executed	\$ 380,667.29	78,637.32	
Interest and Costs	 3,144.58	30,326.51	 86,138.35
TOTAL DEBITS	\$ 383,811.87	\$ 462,813.85	\$ 468,215.49
Remitted to Treasurer: Redemptions Interest and Costs	\$ 74,028.77 3,144.58	\$ 189,855.88 30,326.51	\$ 261,238.99 86,138.35
Abatements			
Tax Deeds Issued		4,148.37	5,485.27
Unredeemed - June 30, 2022: Taxes	306,638.52	238,483.09	115,352.88
TOTAL CREDITS	\$ 383,811.87	\$ 462,813.85	\$ 468,215.49

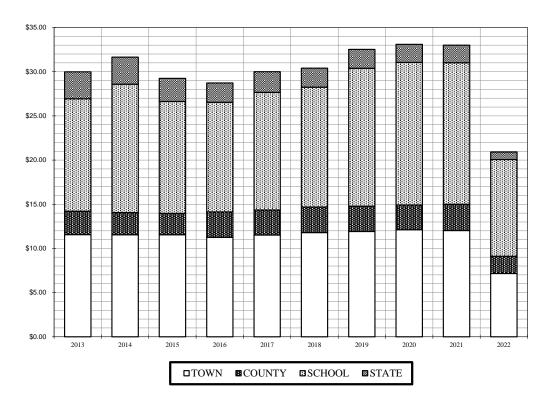
PROPERTY TAX LIEN HISTORY

Year of <u>Tax Levy</u>	Total Tax <u>Committed</u>	% of Taxes Uncollected	# of <u>Liens</u>
2013	12,476,327	4.4%	211
2014	13,177,963	3.9%	206
2015	12,317,334	3.6%	221
2016	12,213,349	2.9%	182
2017	12,842,067	2.6%	180
2018	13,124,541	2.6%	169
2019	14,003,519	2.7%	174
2020	14,419,116	2.5%	145
2021	14,504,229	2.4%	155
2022	15,497,656	2.5%	148

		School Rate	% of Total Rate	State School Rate	% of Total Rate	Town Rate	% of Total Rate	County Rate	% of Total Rate	Total Rate
2013		12.72	42.4%	2.65	8.8%	11.56	38.5%	3.06	10.2%	29.99
2014		14.52	45.9%	2.51	7.9%	11.55	36.5%	3.06	9.7%	31.64
2015		12.67	43.3%	2.41	8.2%	11.55	39.5%	2.62	9.0%	29.25
2016		12.39	43.1%	2.20	7.7%	11.26	39.2%	2.88	10.0%	28.73
2017	*	13.31	44.4%	2.34	7.8%	11.51	38.4%	2.84	9.5%	30.00
2018		13.56	44.6%	2.16	7.1%	11.79	38.8%	2.89	9.5%	30.40
2019		15.61	48.0%	2.14	6.6%	11.92	36.6%	2.86	8.8%	32.53
2020		16.13	48.7%	2.05	6.2%	12.12	36.6%	2.80	8.5%	33.10
2021		16.03	48.6%	1.98	6.0%	12.02	36.4%	2.97	9.0%	33.00
2022	**	10.95	52.4%	0.84	4.0%	7.16	34.3%	1.95	9.3%	20.90

TEN YEAR TAX RATE COMPARISON

2013-2022



* Revaluation completed in 2017. Total Town assessed value deceased by 1.25%.

** Revaluation completed in 2022. Total Town assessed value deceased by 1.68%.

ASSESSOR'S REPORT PRELIMINARY 2023 NET TAXABLE VALUATION

	2023 Preliminary Valuation *	% of Total Valuation
Current Use Property	\$1,763,038	0.237%
Residential: Property Buildings	172,208,300 365,249,100	23.108% 49.012%
Total Residential	537,457,400	72.121%
Commercial/Industrial: Property Buildings	50,125,300 137,751,900	6.726% 18.485%
Total Commercial/Industrial	187,877,200	25.211%
Utilities: Property Buildings Total Utilities	448,000 22,402,200 22,850,200	0.060% 3.006% 3.066%
Less: Blind/Elderly Exempt/Solar/Wind Property Included Above	(1,700,740)	-0.228%
Bald Mtn TIF District Value Retained	(3,030,556)	-0.407%
	\$745,216,542	
Tax Exempt:		
Property Buildings	\$11,166,900 49,817,300	1.498% 6.685%
Total Tax Exempt	\$60,984,200	8.183%

* Adjustments anticipated prior to setting tax rate.

COMPARISON TO PRIOR YEAR VALUATION

	2022 Final Valuation		2023 Preliminary Valuation		Change
Current Use	\$	1,763,197	\$	1,763,038	-0.009%
Residential		537,285,900		537,457,400	0.032%
Commercial/Industrial		187,877,200		187,877,200	0.000%
Utilities		22,850,200		22,850,200	0.000%
Exemptions		(1,823,340)		(1,700,740)	-6.724%
TIF Value Retained		(3,030,556)		(3,030,556)	0.000%
Net Taxable Valuation	\$	744,922,601	\$	745,216,542	0.039%
Tax Exempt		\$60,984,200		\$60,984,200	0.000%

SCHEDULE OF TOWN PROPERTY

Location	Map/Lot	Purpose/Use	Valuation
TOWN			
428 Sunapee Street	102-005	Pine Grove Cemetery	236,900
Sunapee Street	102-006	Cemetery	27,400
476 Sunapee Street	103-012	Pump House	10,200
Sunapee Street	103-014	Guild Common	2,400
Sunapee Street	103-045	Pump House	55,300
Sugar River	105-016	Vacant	5,300
Various - ROW only	106-011+018	Right-Of-Way	86,000
Sugar River	106-017	Waste Treatment Lagoons	55,600
Sunapee Street	107-036	Vacant	2,800
Spruce Street	108-033	Vacant	2,000
65 Belknap Avenue	110-028	Recreation Building	487,100
20 Main Street	111-001	Town Hall/Opera House	762,700
30 Main Street	111-001	Historical Museum (upstairs)	22,700
11 Sunapee Street	111-001	Fire Station	898,500
15 Sunapee Street	111-001	Town Office	372,500
30 Main Street	111-001-LBD	Former District Court- Leased Bldg	346,600
Pearl Street	111-014	Sidewalk	1,300
1 North Main Street	111-044	Town Common/Info Booth/Gazebo	304,800
Canal	111-247	Tax Deeded Property - Land only	19,600
59 Sunapee Street	111-274	Park/Parking Lot	72,900
47 Central Street	111-275	Vacant	17,400
252 Sunapee Street	112-025	Pumping Station Easement	60,600
133 Sunapee Street	112-033	Tax Deeded Property - Land	19,300
Various-Sugar River	112-037	River Right-Of-Way	100
87 Maple Street	114-037	Cemetery	82,600
17 Maple Street	114-098	Tax Deeded Property - Land	40,100
Elm Street	114-123	Vacant	42,000
Mechanic Street Rear	114-139	Vacant	400
Mechanic Street Rear	114-140	Vacant	300
59 Main Street	114-144	Police Station	633,800
2 Arnold Campbell Dr	114-146	Police Station	103,000
55 Main Street	114-147	District Court	677,100
Meadow Road	114-156	Vacant	1,900
10 Meadow Road	114-157	Dugout/Restrooms/Floodplain	212,900
15-17 Meadow Road	114-158	Ambulance Building	214,700
Meadow Drive	114-159	Part of Rowell-Caplan Baseball Field Outfield	92,800
40 Pine Street	115-024	Cemetery - Pine St West	41,400

Location Map/Lot Purpose/Use		Purpose/Use	Valuation
Pine Street	115-032	Cemetery - Pine St East	28,400
John Stark Highway	116-024	Tax Deeded Property - Land only	20,700
Knoll Street	116-047	Vacant Land	800
South Main Street	117-034	Tax Deeded Property - Land only	27,400
429 Unity Road	120-037	PRV Bldg - Water Dept	5,300
North Main Street	218-003	Vacant/Stp Easement	124,800
8-14 Airport Road	218-006	Airport, Office, Manager's House	942,600
Corbin Road	218-007	Airport	3,600
Corbin Road	218-008	Park	156,600
5 Haserlat Park Road	218-010	Vacant	78,800
North Main Street	218-037	Sichol Field	9,700
8 Greenwood Road	219-019	Tax Deeded Property - Old Mill	11,000
Sugar River	219-020	Tax Deeded Property - Land only	8,600
Sugar River	219-037	Vacant	28,600
567 Oak Street	219-044	Cemetery	75,300
Oak Street	219-045	Cemetery	104,600
Backland	220-006	Tax Deeded Property - Land only	1,700
9 Blueberry Ridge Road	220-064	Tax Deeded Property - Land	23,200
Hurd Road	225-006	Vacant/Gravel Pit	48,600
Ayers Road	225-013	Vacant/Backland on Sugar River	39,700
Oak Street	227-007	Vacant - unbldable due to easmnt	35,400
20 Putnam Road	227-008	Sewer Treatment Plant	4,698,900
22 Putnam Road	227-008	Phosphorous Treatment Plant	2,408,000
North Main Street	227-012	Vacant	59,300
268 North Main St	227-013	Vacant (Old Recycling Center)	70,400
North Main Street	227-014	Vacant	55,500
North Main Street	227-015	Vacant	51,400
North Main Street	227-016	Stp Lagoons	211,300
500 Cheney Street	227-024	Wilmarth Park - Ski Jump	104,000
2360 Summer Street	227-028	Water Tower	967,900
Summer Street	227-029	Vacant/Conservation Esmt/Pinnacle	143,500
Sugar River	228-001	Waste Treatment Lagoons	339,300
Chandlers Mill Road	237-007	Tax Deeded Property - Land Only	500
East Mountain Road	242-82-1	Abandoned Water Reservoir	40,800
Blaisdell Road	245-011	Vacant	1,300
Breakneck Road	246-011	Vacant	154,300
449 South Main Street	246-014	Public Works Garage	855,200
140 Pollards Mill	246-035	Water Department	232,500
Pike Hill Road	254-017	Tax Deeded Property - Land only	40,900
33 Turkey Hill Road	259-006	Solar Farm	100,100
Unity Springs Road-Unity	M13F3-457	Water Treatment Plant	1,194,100
Gilman Pond Rd -Unity	M8J8-734	Clorination Building	58,100

Location	Map/Lot	Purpose/Use	Valuation
NEWPORT CONSERVA	TION COMMISS	ION	
Chandlers Mill Rd	234-18	Vacant	11,000
Chandlers Mill Rd	234-19	Vacant	10,100
Chandlers Mill Rd	234-21	Vacant	10,100

SCHOOL DISTRICT

243 North Main Street	109-119	Sugar River Tech Center	5,457,200
86 North Main Street	111-033	Towle Elementary School	3,223,200
21 School Street	111-102	Richards Elementary School	7,991,800
245 North Main Street	227-017	Newport Middle High School	9,962,700

The town completed a townwide property revaluation with new values effective April 1, 2022.

There is access to the property assessing system in the lobby of the Town Office for use by the public. The assessing records and tax maps can also be accessed online at <u>www.newportnh.gov</u>.

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/02/2022 - 12/31/2022

-- NEWPORT--

Child's Name

04/16/2022	LEBANON, NH
06/22/2022	
08/29/2022	LEBANON, NH
12/23/2022	LEBANON, NH
11/04/2022	LEBANON, NH
08/28/2022	LEBANON, NH
06/24/2022	LEBANON, NH
02/02/2022	LEBANON, NH
08/01/2022	LEBANON, NH
06/24/2022	LEBANON, NH
01/16/2022	LEBANON, NH
10/18/2022	LEBANON, NH
09/06/2022	LEBANON, NH
07/01/2022	LEBANON, NH
03/22/2022	LEBANON, NH
02/03/2022	LEBANON, NH
04/26/2022	LEBANON, NH
10/20/2022	LEBANON, NH
12/13/2022	LEBANON, NH
10/25/2022	CONCORD, NH
12/04/2022	KEENE, NH
04/09/2022	LEBANON, NH
02/22/2022	LEBANON, NH
04/06/2022	LEBANON, NH
02/28/2022	LEBANON, NH
06/25/2022	LEBANON, NH
03/27/2022	LEBANON, NH
12/12/2022	LEBANON, NH
07/13/2022	LEBANON, NH
04/10/2022	LEBANON, NH
09/08/2022	KEENE, NH
06/07/2022	LEBANON, NH

Father's/Parent's Name ALDRIDGE JR, PHILLIP CHRISTOPHER
BENNER, DANIEL STEVEN
BENSON, JARRETT RICHARD
CORBETT, KALEB PRESTON PATRICK GREGORY
DA SILVA, GIOVANI CARDOSO
CROSS, JACOB DANIEL
ELLINGWOOD, HUNTER DANE
FISHER, ZACHARY TODD
HALL, JEFFREY ANDREW
HOOPER, ADAM RICHARD
HUYNH, THANH MINH
JACKMAN, PATRICK JOHN
KONDRATOWICZ, KEVIN GEORGE
JOHNSON-LAQUIRE, MICHEAL SCOTT
LATTA, ANDREW PATRIC
LOUNDER, JASON ADAM
LOVELY, WALTER EMILE
LUPPOLD, JAMES PHILIP
MADDAGE, FREDERICK JOSEPH
MCHUGH, JONATHAN MICHAEL
MIKOLICHICK, JONATHAN JAMES
MORIN, SPENCER TY
OSAGIEDE, OSARENOMA
PLUMMER, CAMERON STUART
POST, GREGORY GLENN
RAINEAULT SR, STEVEN RAYMOND
ROCCA, CHRISTIAN ADAM
RUSSELL JR, KEVIN THOMAS
SARGENT, MARK ALLEN
SEAGROVE, ZACHARY CAMERON
SELFRIDGE, ROBERT JAMES

Mother's/Parent's Name

JOHNSON-LAQUIRE, ALEXIS HANNAH KONDRATOWICZ, JESSICA NICHOLE WATSON, CATHERINE VICTORIA MOULTON, MAKAYLA JORDYN SELFRIDGE, JOHANNA ELYSE MIKOLICHICK, KATIE NICOLE КОШАLCZYK, КАҮLEY RUTH HANNIGAN, ANSLEY MAGAN **BENNER, CHRISTINE MARIE** WILLIAMS, ASHLEY NICOLE LUPPOLD, KATHRYN MARIE JACKMAN, HAILEY TAYLOR SARGENT, KEAVY BLAITHE RAINEAULT, AMANDA ANN SEWALL, SAMANTHA MAE BROWN, SYDNEY NICOLE YODER, KATELYN LORRY NYE, SONYA BETTY ANN RICARD, HAYLEY AMBER CARTI, ANGELINA MARIE TARRIEN, NATASHA ANN COLBY, KHANDEE JEAN COSTA, LARISSA SILVA CHAPMAN, SARAI JANE NGUYEN, NHU THI YEN LOUNDER, LACEE LEE JOHNSTON, KAILA JOY DUBE, MELISSA ROSE DUNNING, KYLA LYNN LATTA, KAITLIN ANN POST, JULIA BETH MACK, ARIEL MAY

138

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/02/2022 - 12/31/2022

-- NEWPORT--

Birth Date	Birth Date Birth Place	Father's/Parent's Name
08/13/2022	LEBANON, NH	SIMINO, ERIC NICHOLAS
03/03/2022	LEBANON, NH	SIMON, COLE TYLER
03/09/2022	LEBANON, NH	SMITH, ARTHUR JAMES NESTOR
05/27/2022	LEBANON, NH	SPEAR, PETER JAMES
06/21/2022	CONCORD, NH	TEETER, BRANDON ROBERT
09/21/2022	LEBANON, NH	TOZIER JR, GEORGE WILLIAM
10/21/2022	LEBANON, NH	TROMBLY, SEAN CHRISTOPHER
07/28/2022	LEBANON, NH	WHITCOMB, COREY SCOTT
10/24/2022	LEBANON, NH	WINCHELL, DERRICK DENNIS

WINCHELL, PEYTON RYLEIGH

TROMBLY, ANNABEL MAE WHITCOMB, AMELIA MAY

TOZIER, NATALIE ROSE

TEETER, BRADLEY TIMOTHY

SIMON, SAWYER LAWSON

SMITH, NORA ROSATO SPEAR, NORA GRACE

SIMINO, CHARLIE JAMES

Child's Name

Mother's/Parent's Name

SIMINO, KELLY MARIE SIMON, KELSEY EDITH SMITH, KAITLYN SPEAR, BRITTANY ELAINE STARK, HANNAH MARIE TOZIER, MEGAN FROST CARROLL, EMMA JEAN WHITCOMB, JENNIFER LYNN WINCHELL, MICHELLE RENEE Total number of records 41

က
2
0
N
ດ
0
~
~
0
-



DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

N OF VITAL RECORDS ADMINISTR

RESIDENT DEATH REPORT 01/01/2022 - 12/31/2022 --NEWPORT, NH --

Military N

z

z

⊃

z

z

z

z

z

z

z

≻

z

z

z

z

≻

z

Decedent's Name SCOTT, MARJORIE PIERCE CLARK	Death Date 01/04/2022	Death Place LEBANON	Father's/Parent's Name PIERCE, BRYAN	Mother's/Parent's Name Prior to First Marriage/Civil Union BORDEN, RUTH
JACHIM, NANCY	01/10/2022	NEWPORT	JACHIM, STANLEY	LIPTAK, MARIE
NIEMI, RICHARD EINO	01/13/2022	UNITY	NIEMI, EERO	JOHNSON, LILLIAN
SWAIN, VORN R	01/21/2022	LEBANON	SWAIN, ARTHUR	CHAMBERLAIN, RUBY
HOYT, PAUL NED	01/21/2022	LEBANON	HOYT, GEORGE	EMMONS, ETHEL
BRIGGS, CHERYL ANN	01/23/2022	NEWPORT	RAFFUSE, CHARLES	SPENCER, GERALDINE
ROBILLARD, JANET J	01/31/2022	CLAREMONT	CARON, ARTHUR	GOODELL, ALICE
CHARLES, EVA MAY	02/04/2022	NEWPORT	ARMSTRONG, CHARLES	ROLLINS, ALICE
DONAHUE JR, WILLIAM R	02/05/2022	NEWPORT	DONAHUE, WILLIAM	CROSBY, IRENE
MERRILL, MARY F	02/05/2022	LEBANON	WHIDDEN, JOHN	SILVERIA, BARBARA
PORTER, JANE ROSE	02/12/2022	NEWPORT	MOOTE, CHARLES	DASHNER, ROSE
OTTERSON, BENJAMIN D	02/13/2022	LEBANON	OTTERSON, FRED	UNKNOWN, BERTHA
CAREY, LENORA DOROTHY	02/14/2022	NEWPORT	FOLLENSBEE, LEONARD	RENEY, ALBERTA
MCDONOUGH, NORMA G	02/18/2022	UNITY	GRANT, WILLIAM	BARTLETT, LEONA
FRANKLIN, MARY ELIZABETH	02/20/2022	LEBANON	SEVERENSE, ALBERT	MORIARTY, MARY
QUIMBY, ELIZABETH 86	02/27/2022	NEWPORT	HMEEZA, PETER	PASHNIK, FEDOSIA
SMITH, GORDON L	03/03/2022	NEW LONDON	SMITH, CHARLES	BUNNELL, ROXIE
TATRO, BARBARA	03/16/2022	CROYDON	HEINO, KALEVRO	TUAMINEN, TYYNE

Page 1 of 6

01/09/2023



DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

N OF VITAL RECORDS ADMINISTR/ DESIDENT DEATU DEPORT

RESIDENT DEATH REPORT 01/01/2022 - 12/31/2022 --NEWPORT, NH --

Decedent's Name SIMONEAU, ROBIN EDITH	Death Date 03/22/2022	Death Place NEWPORT	Father's/Parent's Name UNKNOWN, UNKNOWN	Mother's/Parent's Name Prior to First Marriage/Civil Union GLADUE, HAZEL	Military N
HAMILTON, LESLIE C	03/24/2022	CONCORD	HAMILTON, HENRY	COLBURN, MARION	≻
KEYSER JR, CLARENCE LESLIE	03/27/2022	NEWPORT	KEYSER, CLARENCE	МАҮНЕѠ, НАZEL	≻
ARCHIBALD, HOWARD L	03/31/2022	CLAREMONT	ARCHIBALD, EVERETT	DUBOIS, ROSELBA	≻
COLBY, CINDY	04/01/2022	NEWPORT	PARIZO, MAURICE	ELLISON, HELEN	z
BLANCHARD JR, CASPER J	04/07/2022	LEBANON	BLANCHARD SR, CASPER	CALVIN, MAY	≻
NIGHTINGALE, BRENDA ADRIENNE	04/09/2022	LEBANON	CONVERSE, HARRY	FOISY, MILDRED	z
HOLMES JR, JOHN JOSEPH	04/10/2022	NEWPORT	HOLMES SR, JOHN	DEVIOU, EVELYN	≻
SHEPARD, BEVERLY ANN	04/11/2022	LEBANON	SHEDD, ROBERT	BENNETT, AGNES	z
BENNETT, ANTHONY	04/13/2022	NEWPORT	MORGAN, CHARLES	BENNETT, ISABELL	≻
THURBER, IVIS JEAN	04/14/2022	NEWPORT	THURBER, SIDNEY	MORSE, DIANE	z
HAUSER FISHER, ALICE A	04/16/2022	NEWPORT	HAUSER, VINCENT	COTTELL, JUDITH	z
MANN, HERMAN JOSEPH	04/18/2022	NEWPORT	MANN, JOSEPH	PLATZ, CHRISTINA	≻
AYOTTE SR, CHRISTOPHER J	04/29/2022	LEBANON	HOPKINS, JOHN	CAMBER, PATRICIA	z
HANSON, ELLENOR	05/08/2022	NEWPORT	JOYAL, EDMOND	FOURNIER, ROSE	z
LACLAIR, BRIAN R	05/09/2022	NEWPORT	LACLAIR, RALPH	HALL, CAROLYN	z
DUPELL, EDWARD DEAN	05/11/2022	NEWPORT	DUPELL, THOMAS	GRIFFIN, FRANCES	z
SCHEFFER, PETER	05/17/2022	CLAREMONT	SCHEFFER, ROGER	ANDERSON, CARYL	z

01/09/2023



DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

RESIDENT DEATH REPORT 01/01/2022 - 12/31/2022 --NEWPORT, NH --

Decedent's Name PETERS, CHRISTOPHER EDWARD	Death Date 05/17/2022	Death Place LEBANON	Father's/Parent's Name PETERS, WILLIAM	Mother's/Parent's Name Prior to First Marriage/Civil Union LUCIOUS, BEVERLEY	Military N
ROBINSON, RHONDA MAY	05/18/2022	NEWPORT	POTWIN, PAUL	PARKER, NANCY	z
ROLLINS, CAROLYN MARIE	05/18/2022	CLAREMONT	MURGATROY, RAYMOND	KOIVISTO, ELLEN	z
HOUDE, SCOTTIE R	05/23/2022	NEWPORT	UNKNOWN, UNKNOWN	HOUDE, BEVERLY	≻
CARRUTH, JOAN ELIZABETH	05/27/2022	NEWPORT	OWEN, RALPH	HINCKELEY, MILDRED	z
AUDINO JR, PHILIP JOSEPH	05/27/2022	NEWPORT	AUDINO SR, PHILIP	MAURELLO, MARGARET	z
WHEELER, BEVERLY ANN	05/29/2022	CLAREMONT	SHAMPNEY, JOHN	DENSMORE, ALICE	z
GONZALEZ, LINDA VIVIAN	05/30/2022	NEWPORT	CROUCH, MALCOLM	MORAN, VIVIAN	z
REED, GARY M	06/03/2022	LEBANON	REED, WAYNE	REED, YVETTE	z
MANAHAN, PAULINE MAE	06/03/2022	CLAREMONT	THIBAULT, ALFRED	MARTIN, BEATRICE	z
CURTIS SR, ROBERT W	06/06/2022	NEW LONDON	CURTIS SR, CLYDE	KENYON, VELMA	≻
REED, LINDA MAE	06/07/2022	LEBANON	LESLIE, WALTER	GAMASH, JUNE	z
CSUTOR, TAMMY ANN BEDELL	06/12/2022	NEWPORT	SHULTZ, WALTER	FOLLANSBEE, RITA	z
OSUCH, RUTH E	06/14/2022	NEWPORT	OSUCH, THEODORE	HORN, CONSTANCE	z
SMITH, JAMES HENRY	06/26/2022	CLAREMONT	SMITH, ERVIN	CLOW, GERALDINE	z
ALDRICH, SANDRA H	06/26/2022	NEWPORT	HALE, LESTER	HOOD, BESSIE	z
REED, TIMOTHY LAWRENCE	06/26/2022	LEBANON	REED, ROGER	GLADUE, SUSIE	≻
BEAUCHAINE, BONNIE LEE	06/26/2022	NEWPORT	KOLOSKI SR, JOHN	PARKER, CHARLOTTE	z

3
2
0
N
$\mathbf{\tilde{s}}$
2
9
_
Ξ
0



DIVISION OF VITAL RECORDS ADMINISTRATION **DEPARTMENT OF STATE**

RESIDENT DEATH REPORT 01/01/2022 - 12/31/2022 --NEWPORT, NH --

Decedent's Name DEAN-TELLOR, MARLEEN JANE	Death Date 06/29/2022	Death Place LEBANON	Father's/Parent's Name SMITH, ROGER	Mother's/Parent's Name Prior to First Marriage/Civil Union CONROY, JANE	Military N
YOUNG, HARRY LEONARD	07/01/2022	CROYDON	YOUNG JR, HARRY	SARGENT, EMMA	z
BROWN, RACHAEL G	07/03/2022	LEBANON	GROVER SR, CLARENCE	SNELL, MARY	z
RAINEAULT, WILLIAM M	07/08/2022	LEBANON	RAINEAULT, CHARLES	GILBERT, LOUISE	≻
GLAZIER, PHILIP LESTER	07/10/2022	NEWPORT	GLAZIER, LESTER	WHITTEMORE, BETSY	≻
BOURANIS, DEBORAH	07/18/2022	NEW LONDON	PERKINS, JOSEPH	SPOFFORD, ELIZABETH	z
BOOMHOWER, PARMLEE A	07/19/2022	CLAREMONT	COBURN, PEARL	SEACE, FLOSSIE	z
ELLIS, SIDNEY CLAYTON	07/21/2022	NEWPORT	ELLIS, EDWARD	ROGERS, JESSE	≻
ALDRICH, JOYCE ELAINE	07/28/2022	NEW LONDON	WILMOT, KENNETH	DONNA, HANNAH	z
LIZOTTE, RONALD LIONEL	07/31/2022	NEWPORT	LIZOTTE, LIONEL	LEBLANC, DORIS	≻
SCANLON, BONNIE FAYE	08/03/2022	LEBANON	BAKER, FRANCIS	LORD, MARY	z
VIOLETTE, VERNON BERNARD	08/05/2022	NEWPORT	VIOLETTE, ROBERT	LABBE, VIRGINIA	≻
RICE, MARION MORTON	08/07/2022	NEWPORT	LOCKHART, HOWARD	DUNHAM, ELISABETH	z
ACKERMAN SR, DAVID M	08/17/2022	NEWPORT	ACKERMAN, NORMAN	BACON, FRANCES	≻
SEVENE, PHILIP RICHARD	08/18/2022	NEWPORT	SEVENE, FRANCIS	BAKER, MARJORIE	≻
WILKES, ANGIE	08/18/2022	NEWPORT	FERANTI, UNKNOWN	UNKNOWN, UNKNOWN	z
RUSSELL, GERTRUDE ANNIE	08/25/2022	MANCHESTER	UNKNOWN, UNKNOWN	YORK, BESSIE	z
KOLOSKI, SHAWN PAUL	09/02/2022	NEWPORT	AVERY, GORDON	KOLOSKI, BONNIE	z

Page 4 of 6

က
2
0
N
>
ດ
0
~
0



DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

N OF VITAL RECORDS ADMINISTR RESIDENT DEATH REPORT

ESIJENT JEATH REPORT 01/01/2022 - 12/31/2022 --NEWPORT, NH --

Decedent's Name MCALLISTER, KEITH M	Death Date 09/03/2022	Death Place LEBANON	Father's/Parent's Name MCALLISTER, KENNETH	Mother's/Parent's Name Prior to First Marriage/Civil Union DARLING, JANETTE	Military N
WEBB, GARY MAURICE	09/03/2022	LEBANON	WEBB, MAURICE	IVERSON , VIRGINIA	≻
BROWN, LENWOOD E	09/07/2022	NEW LONDON	BROWN, LYNDON	DEMARS, GERTRUDE	≻
DECESARE, NANCY LEE	09/12/2022	NEWPORT	BRAYTON, ARTHUR	COUTURE, LENA	z
CLAY, MARY DOLORES	09/19/2022	CLAREMONT	ABREU, FRANCISCO	POLICARPO, DOROTHEA	z
MISENCIK, JOHN J	09/22/2022	NEWPORT	MISENCIK, EMRICH	BUJNACEK, ANTONIA	≻
TATRO SR, RICHARD FRED	09/24/2022	NEWPORT	TATRO, FRED	UNKNOWN, ERLYAN	z
VALCOURT, LARRY ERNEST	09/25/2022	LEBANON	VALCOURT, LEON	GARSIDE, IRENE	z
CLARK, DONALD W	09/27/2022	NEWPORT	CLARK, FREDERIC	MACDONALD, MADELINE	≻
SCHAGEN, ALBERT WILLIAM	10/01/2022	NEW LONDON	SCHAGEN, ALBERT	ZUERCHER, ROSE	≻
FORTUNE, PAULINE R	10/01/2022	LEBANON	PARKS, GLENN	LAPLANTE, FLORENCE	z
TAYLOR, TERRANCE ALEXANDER	10/06/2022	ALSTEAD	TAYLOR, RICHARD	MACWILLIAMS, AUDREY	≻
CRAWFORD JR, ROBERT JOHN	10/11/2022	NEWPORT	CRAWFORD SR, ROBERT	RHEAUME, JOSEPHINE	z
EBEL, DORIS R	10/26/2022	NEW LONDON	ECKERT, ALOIS	MILBERT, EVA	z
LETTVIN, JOAN	10/27/2022	NEWPORT	RORIMER, JACK	TURK, IRENE	z
MILLS, BERTRAM V	10/30/2022	CLAREMONT	MILLS, BERTRAM	VEAR, VIVIAN	z
DAY, MARCIA A	11/09/2022	NEWPORT	KOLOSKI SR, JOHN	PARKER, CHARLOTTE	z
SWAIN, MARTHA RUTH	11/09/2022	NEWPORT	FLINT, CHARLES	KENDALL, ESTHER	z

Page 5 of 6

<u></u>
2
0
N
>
ດ
0
~
-
0



DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

ON OF VITAL RECORDS ADMINISTR

RESIDENT DEATH REPORT 01/01/2022 - 12/31/2022 --NEWPORT, NH --

Military

z

z

z

z

z

z

z

z

z

z

Death Place NEWPORT	NEWPORT	LEBANON	NEWPORT	MANCHESTER	NEWPORT	CLAREMONT	NEWPORT	CLAREMONT	NEWPORT	NEWPORT
Death Date 11/17/2022	11/22/2022	11/28/2022	12/06/2022	12/08/2022	12/08/2022	12/09/2022	12/12/2022	12/19/2022	12/21/2022	12/30/2022
Decedent's Name STACY, HARRY ARTHUR	CATSAM, PETER S	CLOUGH, JOLENE ANN	HENAULT, PAULINE ANN	MACDONALD, DIANA LYNNE	LUCAS SR, ROBERT	MARTIN, MICHELLE LYNN	AYOTTE SR, ALAN ROY	GLIDDEN, KENNETH JAMES	NEWELL, IRENE ROSE	ESTRADA, MICHAEL SCOTT

Jeath Place NEWPORT	Father's/Parent's Name STACY, JAMES	Mother's/Parent's Name Prior to First Marriage/Civil Union BEAUREGARD, RUTH
VEWPORT	CATSAM, GEORGE	UNKNOWN, FLORIAN
EBANON	SMITH, ADAM	DAVIS, PATRICIA
VEWPORT	LAFLAMME, PAUL	MCCOSCO, ARLENE
MANCHESTER	COLMAN, ROBERT	FROTON, BARBARA
VEWPORT	LUCAS, FRED	BLICKENSTOCKER, GERTRUDE
CLAREMONT	FRYE, PETER	HOULE, PATRICIA
VEWPORT	AYOTTE, ELGIN	CAMBER, PATRICIA
CLAREMONT	GLIDDEN, STANLEY	FORD, ELEANOR
VEWPORT	MARCOTTE, WILFRED	CHAMPAGNE, MARIE
VEWPORT	ESTRADA, GEORGE	HERNANDEZ, ANNA

Total number of records 101

z

Page 6 of 6

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- NEWPORT --

Person A's Name and Residence PUKSTA, MICHAEL S CLAREMONT, NH	Person B's Name and Residence DEFILIPPIS, BRIANNA L NEWPORT, NH	Town of Issuance CLAREMONT	Place of Marriage LACONIA	Date of Marriage 04/22/2022
GONZALEZ, MARK C NEWPORT, NH	NELSON, LEAH M NEWPORT, NH	NEWPORT	NEWPORT	04/26/2022
MENDOZA ENCISO, MARIA L NEWPORT, NH	AYALA MURILLO, DANIEL NEWPORT, NH	NEWPORT	NASHUA	05/29/2022
BOHN, MATTHEW A NEWPORT, NH	DERANLEAU, KATLYN D NEWPORT, NH	NEWPORT	NEWPORT	06/11/2022
CHERRY, DANIEL D NEWPORT, NH	DYMENT, ANNE F FREDONIA, NY	NEWPORT	NEWPORT	06/30/2022
CURRIER, DYLAN A GUILD, NH	MOORE, MADYSON B GUILD, NH	NEWPORT	NEWPORT	07/23/2022
ARMSTRONG, ERIN J NEWPORT, NH	STANTON, SCOTT W NEWPORT, NH	NEWPORT	NEWPORT	08/02/2022
HALL, ROBERT O NEWPORT, NH	GUYETT, TIFFANY A NEWPORT, NH	NEWPORT	WALPOLE	08/26/2022
MOSCONAS, GERRY M NEWPORT, NH	ELLISON, HEATHER J NEWPORT, NH	NEWBURY	PITTSBURG	08/27/2022
BLODGETT, MICHAEL J NEWPORT, NH	D'AGOSTINO, RACHEL A NEWPORT, NH	NEWPORT	NEWPORT	09/19/2022
BRODEUR, KEITH R NEWPORT, NH	ONEIL, KRISTYN M NEWPORT, NH	NEWPORT	NEWPORT	10/08/2022

146

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- NEWPORT --

Person A's Name and Residence BENOIT SR, DAVID K NEWPORT, NH	Person B's Name and Residence FARMER, SUSAN A NEWPORT, NH	Town of Issuance NEWPORT	Place of Marriage NEWPORT	Date of Marriage 11/04/2022
SCANLAN, ROBERT A NEWPORT, NH	BALL, DAIL R NEWPORT, NH	NEWPORT	NEWPORT	12/17/2022
RAINEAULT SR, STEVEN R NEWPORT, NH	RAINEAULT, AMANDA A NEWPORT, NH	NEWPORT	NEWPORT	12/17/2022
GONZALEZ, ANGELO NEWPORT, NH	FRANK, LYNN W NEWPORT, NH	NEWPORT	NEWPORT	12/21/2022

Total number of records 15

Town of Newport 2022 Voting Results May 10, 2022

- **ARTICLE 1** Elected Jeffrey F. Kessler and James C. Burroughs Selectmen for the ensuing 3 years.
- **ARTICLE 2** Elected Virginia O'Brien Irwin Moderator for the ensuing 2 years.
- **ARTICLE 3** Elected Karen J. Doucette Supervisor of the Checklist for the ensuing 6 years.
- **ARTICLE 4** Elected David McCrillis Trustee of Trust Funds for the ensuing 3 years.
- Voted to amend the Zoning Ordinance adding the following **ARTICLE 5** section regarding sheds in all zones: Article IV - General Provisions Section 421 – Sheds (200 square feet or less) NO 592 (48%) Article 5 Passes YES 640 (52%)
- **ARTICLE 6** Failed to raise and appropriate the sum of Eight Million Six Hundred Fifty-One Thousand (\$8,651,000) Dollars to pay for the design, construction and building of a proposed new community center on Meadow Road (Map 114 Lot 158). YES 642 (50%) NO 652 (50%) Article 6 Fails
- **ARTICLE 7** Voted to raise and appropriate the sum of up to Seventy-Five Thousand (\$75,000) Dollars for the costs related to the development of a management plan for the Dorr Sewer Lagoons. YES 868 (69%) NO 387 (31%) Article 7 Passes
- **ARTICLE 8** Voted to raise and appropriate as an operating budget, totaling Ten Million Two Hundred Thousand Nine Hundred Sixty-Nine (\$10,200,969) Dollars. YES 908 (73%) NO 331 (27%) Article 8 Passes
- **ARTICLE 9** Voted to approve the cost items of the collective bargaining agreement reached between the Town and the Police Union.

YES 963 (76%) NO 298 (24%) Article 9 Passes

ARTICLE 10 Voted to raise and appropriate the sum of Five Thousand (\$5,000) Dollars to be transferred to the Communications Capital Reserve Fund.

YES 817 (66%) NO 427 (34%) Article 10 Passes

- ARTICLE 11 Voted to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars to be transferred to the Recreation Facilities Capital Reserve Fund.
 YES 763 (61%) NO 490 (39%) Article 11 Passes
- ARTICLE 12 Voted to raise and appropriate the sum of Sixty Thousand (\$60,000) Dollars to be transferred to the Ambulance Capital Reserve Fund.
 YES 845 (68%) NO 403 (32%) Article 12 Passes
- ARTICLE 13 Voted to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars to be transferred to the District Court Capital Reserve Fund.
 YES 663 (54%) NO 558 (46%) Article 13 Passes
- ARTICLE 14 Voted to raise and appropriate the sum of Four Thousand (\$4,000) to help support Visiting Nurse and Hospice for VT and NH.
 YES 789 (63%) NO 463 (37%) Article 14 Passes
- ARTICLE 15Voted to raise and appropriate the sum of Six Thousand Three
Hundred Seventy Dollars (\$6,370) for support of West Central
Behavioral Health.YES845 (67%)NO410 (33%)Article 15 Passes
- ARTICLE 16 Voted to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of supporting the federal match requirements for the Sullivan County Transportation Program, operated by Southwest Community Services.
 YES 665 (53%) NO 581 (47%) Article 16 Passes
- ARTICLE 17 Voted to raise and appropriate the sum of \$85,000 to be added to the Fire Department budget for the purpose of modifying the current shift schedule that would allow for two career firefighters per shift.
 YES 630 (50%) NO 629 (50%) Article 17 Passes

Respectfully Submitted, Liselle Dufort Certified NH Town Clerk, Newport

*For complete wording to each article, please refer to the Warrant articles in the 2021 Town Report or the Return of Votes from the Voting Session for "Town Meeting 2022" at <u>www.newportnh.gov/town-clerk</u> Click on Elections and Voting.















