

Town of Newport Town Warrant 2020 Annual Meeting

To the inhabitants of the Town of Newport in the County of Sullivan in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified and warned to meet at the Town Hall, 20 Main Street in said town of Newport on Tuesday, April 7, 2020 at 6:00 PM for the first session of the Annual Town Meeting (the "Deliberative Session") which shall be for the transaction of all business, other than voting by official ballot, and shall consist of explanation, discussion and debate of the following Warrant Articles.

Further, you are hereby notified and warned to meet on Tuesday, May 12, 2020 at the Town Hall, 20 Main Street in said town of Newport between the hours of 8:00 AM and 7:00 PM for the second session of the Annual Town Meeting to elect officers and vote by official ballot upon the following Warrant Articles, which may be amended by the Deliberative Session:

- ARTICLE 1** To elect two (2) Selectmen for three (3) year terms.
- ARTICLE 2** To elect a Town Clerk for a three (3) year term.
- ARTICLE 3** To elect a Treasurer for a three (3) year term.
- ARTICLE 4** To elect a Moderator for a two (2) year term.
- ARTICLE 5** To elect a Supervisor of the Checklist for a six (6) year term.
- ARTICLE 6** To elect a Trustee of Trust Funds for a three (3) year term.
- ARTICLE 7** To see if the Town will vote to raise and appropriate the sum of up to Thirty Thousand (\$30,000) Dollars for the costs related to the continued development of an asset management program for sewer system assets, which will make the Town eligible for State and Federal funds. Said sum to come from the issuance of \$30,000 in bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate said bonds or notes and determine the rate of interest and time period thereon, and to take other such action as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State governments for use in connection with said project and pass any votes thereto. This is a non-lapsing article per RSA 32:7 III and will not lapse until the completion of the project. **(3/5ths majority required) (Recommended by the Board of Selectmen and Budget Advisory Committee.)**

Note: There is no current tax impact from this article. Repayment of the funds is expected to come from the Sewer Fund and 50% forgiveness of the amount is anticipated from the State of NH.

- ARTICLE 8** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the posted budget with the warrant, or as amended by the first session of the annual meeting, for the purposes set forth therein totaling Ten Million Two Hundred Thirty-One Thousand One Hundred Ninety-Two (\$10,231,192) Dollars. Should this article be defeated, the default budget shall be Nine Million Eight Hundred Ninety Thousand Nine Hundred Thirty-Nine (\$9,890,939) Dollars, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only *(The tax rate of the operating budget is anticipated to be \$12.03 and the default budget is anticipated to be \$11.86.)* **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**
- ARTICLE 9** To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000) Dollars to be transferred to the Communications Capital Reserve Fund. *(Tax impact \$.01)* **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**
- ARTICLE 10** To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars to be transferred to the Recreation Facilities Capital Reserve Fund. *(Tax impact \$.02)* **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**
- ARTICLE 11** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand (\$50,000) Dollars to be transferred to the Revaluation Capital Reserve Fund. *(Tax impact \$.09)* **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**
- ARTICLE 12** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand (\$60,000) Dollars to be transferred to the Ambulance Capital Reserve Fund. *(Tax impact \$.14)* **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**
- ARTICLE 13** To see if the Town will vote to appropriate the sum of Twenty-Two Thousand Five Hundred (\$22,500) Dollars for the costs of replacing the roof on the District Court (Circuit Court) building and to further authorize the withdrawal of said sum from the District Court Capital Reserve Fund. *(Tax impact \$0.00)* **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand (\$100,000) Dollars for engineering costs of studying the Unity Road water system for future projects. Said sum to come from the Water Fund. *(Tax impact \$0.00)* **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**

ARTICLE 15 To see if the Town will vote under RSA 31:19, II and III to authorize the Board of Selectmen indefinitely to accept gifts from wills or trusts on behalf of the Town, to be used for public purposes, until rescinded by action of the Town Meeting.

ARTICLE 16 To see if the Town will authorize the Selectmen to negotiate and enter into a 10 year lease with the Newport Opera House Association for space currently used within the Town Hall for the production of programs in the Opera House and operations of the Association.

ARTICLE 17 To see if the Town will adopt the following modification to the elderly exemption:

"Shall we modify the elderly exemptions from property tax in the Town of Newport, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$30,000; for a person 75 years of age up to 80 years, \$45,000; for a person 80 years of age or older \$60,000. To qualify, the person must have resided in New Hampshire for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$28,600 or, if married, a combined net income of not more than \$36,300; and own net assets not in excess of \$44,000 excluding the value of the person's residence, whether single or married." Additional requirements are set forth in NH RSA 72:39-a.

(Note: The intent of this modification is to increase the maximum net income limits for single persons from the current \$26,000 to \$28,600, and for married couples, from the current \$33,000 to \$36,300.)

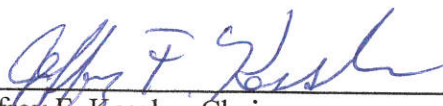
ARTICLE 18 To see if the Town will modify the Exemption for the Disabled as set forth in RSA 72:37-b in the amount of \$15,000 from the assessed valuation of the principal residence of a qualified disabled person. A qualified disabled person is any person who is eligible under Title II or Title XVI of the federal Social Security Act for benefits to the disabled and has been a resident of New Hampshire for at least 5 years, owns the real estate individually or jointly, or if the real estate is owned solely by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$28,600 or, if married, a combined net income of not more than \$36,300; and own net assets not in excess of \$44,000 excluding the value of the person's residence, whether single or married. Additional requirements are set forth in NH RSA 72:37-b.

(Note: The intent of this article is to set the maximum net income limits to amounts consistent with the limits for the elderly exemption.)

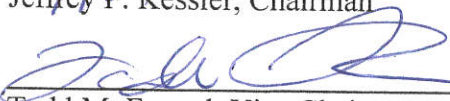
ARTICLE 19 Shall the Town vote to raise and appropriate the sum of Four Thousand (\$4,000) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by Visiting Nurse and Hospice for VT and NH. **(By petition)** *(Tax impact \$.01)*
(Recommended by the Board of Selectmen and Budget Advisory Committee.)

ARTICLE 20 Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for support of West Central Behavioral Health. In fiscal year 2019 – from July 1, 2018 through June 30, 2019 – WCBH provided 277 Newport residents, including 119 children, with a total of \$80,945 in charitable mental health care. **(By petition)** *(Tax impact \$.01)*
(Recommended by the Board of Selectmen and Budget Advisory Committee.)

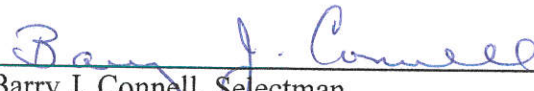
ARTICLE 21 To transact any other business which may come before this meeting.



Jeffrey F. Kessler, Chairman

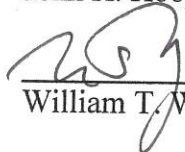


Todd M. Fratzel, Vice Chairman



Barry J. Connell, Selectman

John H. Hooper II, Selectman



William T. Wilmot, Selectman



Proposed Budget
Newport

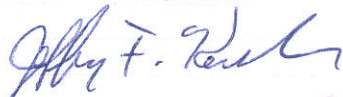



For the period beginning July 1, 2020 and ending June 30, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 3/30/2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jeffrey F. Kessler	BOS Chairman	
Todd M Fratzel	BOS Vice Chairman	
Barry J Connell	Selectman	
John H Hooper	Selectman	
William T Wilmot	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Proposed Appropriations for period ending 6/30/2021	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$190,151	\$170,483	\$181,537	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$162,978	\$166,134	\$171,490	\$0
4150-4151	Financial Administration	08	\$340,605	\$326,829	\$337,185	\$0
4152	Revaluation of Property	08	\$183,748	\$159,088	\$104,280	\$0
4153	Legal Expense	08	\$173,532	\$55,000	\$70,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	08	\$69,951	\$57,195	\$58,187	\$0
4194	General Government Buildings	08	\$536,245	\$502,799	\$537,739	\$0
4195	Cemeteries	08	\$3,902	\$6,502	\$3,002	\$0
4196	Insurance	08	\$0	\$1	\$1	\$0
4197	Advertising and Regional Association	08	\$40,895	\$19,735	\$20,492	\$0
4199	Other General Government	08	\$134,610	\$113,181	\$106,180	\$0
General Government Subtotal			\$1,836,617	\$1,576,947	\$1,590,093	\$0
Public Safety						
4210-4214	Police	08	\$1,609,969	\$1,672,912	\$1,594,766	\$0
4215-4219	Ambulance	08	\$458,274	\$514,441	\$548,177	\$0
4220-4229	Fire	08	\$746,895	\$600,266	\$636,043	\$0
4240-4249	Building Inspection	08	\$32,005	\$39,255	\$38,587	\$0
4290-4298	Emergency Management	08	\$4,808	\$9,524	\$9,808	\$0
4299	Other (Including Communications)	08	\$456,770	\$495,248	\$496,512	\$0
Public Safety Subtotal			\$3,308,721	\$3,331,646	\$3,323,893	\$0
Airport/Aviation Center						
4301-4309	Airport Operations	08	\$120,831	\$137,791	\$144,977	\$0
Airport/Aviation Center Subtotal			\$120,831	\$137,791	\$144,977	\$0
Highways and Streets						
4311	Administration	08	\$339,074	\$304,340	\$317,456	\$0
4312	Highways and Streets	08	\$907,149	\$886,853	\$921,342	\$0
4313	Bridges	08	\$5,835	\$5,068	\$7,427	\$0
4316	Street Lighting	08	\$33,389	\$42,400	\$34,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,285,447	\$1,238,661	\$1,280,225	\$0
Sanitation						
4321	Administration	08	\$397,028	\$185,216	\$193,573	\$0
4323	Solid Waste Collection	08	\$2,036	\$4,000	\$4,000	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	08	\$497,371	\$589,619	\$586,016	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$896,435	\$778,835	\$783,589	\$0



Appropriations

Water Distribution and Treatment

4331	Administration	08	\$176,812	\$184,555	\$193,049	\$0
4332	Water Services	08	\$317,085	\$361,138	\$379,543	\$0
4335	Water Treatment	08	\$117,843	\$140,529	\$137,374	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$611,740	\$686,222	\$709,966	\$0

Electric

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0

Health

4411	Administration	08	\$3,118	\$2,735	\$2,209	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	08	\$21,220	\$25,220	\$16,220	\$0
Health Subtotal			\$24,338	\$27,955	\$18,429	\$0

Welfare

4441-4442	Administration and Direct Assistance	08	\$21,715	\$23,233	\$23,183	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	08	\$176,968	\$150,000	\$170,000	\$0
Welfare Subtotal			\$198,683	\$173,233	\$193,183	\$0

Culture and Recreation

4520-4529	Parks and Recreation	08	\$384,299	\$379,729	\$380,493	\$0
4550-4559	Library	08	\$346,500	\$349,404	\$359,720	\$0
4583	Patriotic Purposes	08	\$2,589	\$2,500	\$3,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$733,388	\$731,633	\$743,213	\$0

Conservation and Development

4611-4612	Administration and Purchasing of Natural		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0

Debt Service

4711	Long Term Bonds and Notes - Principal	08	\$116,227	\$129,288	\$299,985	\$0
4721	Long Term Bonds and Notes - Interest	08	\$15,429	\$10,646	\$85,043	\$0
4723	Tax Anticipation Notes - Interest	08	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service	08	\$129,149	\$61,406	\$181,333	\$0
Debt Service Subtotal			\$260,805	\$201,341	\$566,362	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
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New Hampshire
Department of
Revenue Administration

2020
MS-636

Appropriations

4902	Machinery, Vehicles, and Equipment	08	\$158,481	\$347,829	\$136,861	\$0
4903	Buildings		\$50,000	\$4,505,600	\$0	\$0
4909	Improvements Other than Buildings	08	\$990,598	\$460,000	\$740,400	\$0
Capital Outlay Subtotal			\$1,199,079	\$5,313,429	\$877,261	\$0

Operating Transfers Out

4912	To Special Revenue Fund	08	\$0	\$1	\$1	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$1	\$1	\$0

Total Operating Budget Appropriations	\$10,231,192	\$0
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Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2021	
			(Recommended)	(Not Recommended)
4415-4419	Health Agencies, Hospitals, and Other	19 <i>Purpose: VNH of VT</i>	\$4,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	20 <i>Purpose: WCBH petition article</i>	\$5,000	\$0
4903	B /	13 District	\$22,500	\$0
4909	I /	07 Sewer	\$30,000	\$0
4915	T /	09 Communica	\$5,000	\$0
4915	T /	10 Recreation	\$10,000	\$0
4915	T /	11 Revaluation	\$50,000	\$0
4915	To Capital Reserve Fund	12 <i>Purpose: Ambulance Capital Reserve</i>	\$60,000	\$0
<i>Purpose:</i>				\$0
Total Proposed Special Articles			\$186,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2021	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	14	\$100,000	\$0
<i>Purpose: Water Line Engineering</i>				
Total Proposed Individual Articles			\$100,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2019	Estimated Revenues for period ending 6/30/2020	Estimated Revenues for period ending 6/30/2021
Taxes					
3120	Land Use Change Tax - General Fund	08	\$8,460	\$10,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$13,477	\$16,000	\$16,000
3186	Payment in Lieu of Taxes	08	\$92,820	\$92,896	\$92,896
3187	Excavation Tax	08	\$2,661	\$3,000	\$3,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$135,007	\$130,000	\$130,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$252,425	\$251,896	\$246,896
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	08	\$1,200,680	\$1,110,000	\$1,200,000
3230	Building Permits	08	\$17,058	\$15,000	\$15,000
3290	Other Licenses, Permits, and Fees	08	\$45,383	\$29,000	\$33,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,263,121	\$1,154,000	\$1,248,000
State Sources					
3351	Municipal Aid/Shared Revenues	08	\$0	\$0	\$175,426
3352	Meals and Rooms Tax Distribution	08	\$331,575	\$331,575	\$329,301
3353	Highway Block Grant	08	\$183,818	\$184,097	\$186,319
3354	Water Pollution Grant		\$0	\$14,651	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$153,816	\$208,068	\$120,000
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$669,209	\$738,391	\$811,046
Charges for Services					
3401-3406	Income from Departments	08	\$626,467	\$571,297	\$646,334
3409	Other Charges	08	\$10,226	\$10,000	\$10,000
Charges for Services Subtotal			\$636,693	\$581,297	\$656,334
Miscellaneous Revenues					
3501	Sale of Municipal Property	08	\$1,464	\$15,000	\$2,500
3502	Interest on Investments	08	\$43,847	\$43,000	\$40,000
3503-3509	Other	08	\$234,102	\$210,000	\$207,000
Miscellaneous Revenues Subtotal			\$279,413	\$268,000	\$249,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$93,312	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	08	\$129,639	\$137,791	\$144,977
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-636

Revenues

3914S	From Enterprise Funds: Sewer (Offset)	08	\$4,257,922	\$1,206,104	\$961,378
3914W	From Enterprise Funds: Water (Offset)	08 , 14	\$727,411	\$839,542	\$993,859
3915	From Capital Reserve Funds	13	\$0	\$21,000	\$22,500
3916	From Trust and Fiduciary Funds	08	\$13,562	\$12,000	\$12,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$5,128,534	\$2,309,749	\$2,134,714

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes	07	\$66,031	\$240,623	\$30,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$66,031	\$240,623	\$30,000

Total Estimated Revenues and Credits			\$8,295,426	\$5,543,956	\$5,376,490
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Budget Summary

Item	Period ending 6/30/2021
Operating Budget Appropriations	\$10,231,192
Special Warrant Articles	\$186,500
Individual Warrant Articles	\$100,000
Total Appropriations	\$10,517,692
Less Amount of Estimated Revenues & Credits	\$5,376,490
Estimated Amount of Taxes to be Raised	\$5,141,202

Additions:

War Service Credits	108,100
Overlay	100,000

Total Estimated Amount of Taxes to be Raised	<u><u>\$5,349,302</u></u>
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Default Budget of the Municipality
Newport

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 3/30/2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jeffrey F Kessler	BOS Chairman	
Todd M Fratzel	BOS Vice Chairman	
Barry J Connell	Selectman	
John H Hooper	Selectman	
William T Wilmot	Selectman	

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New Hampshire
Department of
Revenue Administration

2020
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$170,483	\$0	\$0	\$170,483
4140-4149	Election, Registration, and Vital Statistics	\$166,134	\$0	\$0	\$166,134
4150-4151	Financial Administration	\$326,829	\$0	\$0	\$326,829
4152	Revaluation of Property	\$159,088	\$0	\$0	\$159,088
4153	Legal Expense	\$55,000	\$0	\$0	\$55,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$57,195	\$0	\$0	\$57,195
4194	General Government Buildings	\$502,799	\$0	\$0	\$502,799
4195	Cemeteries	\$6,502	\$0	\$0	\$6,502
4196	Insurance	\$1	\$0	\$0	\$1
4197	Advertising and Regional Association	\$19,735	\$0	\$0	\$19,735
4199	Other General Government	\$113,181	\$0	\$0	\$113,181
General Government Subtotal		\$1,576,947	\$0	\$0	\$1,576,947
Public Safety					
4210-4214	Police	\$1,672,912	(\$86,291)	\$0	\$1,586,621
4215-4219	Ambulance	\$514,441	\$0	\$0	\$514,441
4220-4229	Fire	\$600,266	\$0	\$0	\$600,266
4240-4249	Building Inspection	\$39,255	\$0	\$0	\$39,255
4290-4298	Emergency Management	\$9,524	\$0	\$0	\$9,524
4299	Other (Including Communications)	\$495,248	\$5,505	\$0	\$500,753
Public Safety Subtotal		\$3,331,646	(\$80,786)	\$0	\$3,250,860
Airport/Aviation Center					
4301-4309	Airport Operations	\$137,791	\$0	\$0	\$137,791
Airport/Aviation Center Subtotal		\$137,791	\$0	\$0	\$137,791
Highways and Streets					
4311	Administration	\$304,340	\$1,634	\$0	\$305,974
4312	Highways and Streets	\$886,853	\$1,252	\$0	\$888,105
4313	Bridges	\$5,068	\$0	\$0	\$5,068
4316	Street Lighting	\$42,400	\$0	\$0	\$42,400
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,238,661	\$2,886	\$0	\$1,241,547
Sanitation					
4321	Administration	\$185,216	\$53	\$0	\$185,269
4323	Solid Waste Collection	\$4,000	\$0	\$0	\$4,000
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$589,619	\$1,026	\$0	\$590,645
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$778,835	\$1,079	\$0	\$779,914
Water Distribution and Treatment					
4331	Administration	\$184,555	\$54	\$0	\$184,609
4332	Water Services	\$361,138	\$1,694	\$0	\$362,832



**New Hampshire
Department of
Revenue Administration**

**2020
MS-DTB**

Appropriations

4335	Water Treatment	\$140,529	\$582	\$0	\$141,111
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$686,222	\$2,330	\$0	\$688,552
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,735	\$0	\$0	\$2,735
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$21,220	\$0	\$0	\$21,220
Health Subtotal		\$23,955	\$0	\$0	\$23,955
Welfare					
4441-4442	Administration and Direct Assistance	\$23,233	\$0	\$0	\$23,233
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$150,000	\$0	\$0	\$150,000
Welfare Subtotal		\$173,233	\$0	\$0	\$173,233
Culture and Recreation					
4520-4529	Parks and Recreation	\$379,729	\$0	\$0	\$379,729
4550-4559	Library	\$349,404	\$0	\$0	\$349,404
4583	Patriotic Purposes	\$2,500	\$0	\$0	\$2,500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$731,633	\$0	\$0	\$731,633
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$129,288	\$195,585	\$0	\$324,873
4721	Long Term Bonds and Notes - Interest	\$10,646	\$76,151	\$0	\$86,797
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$61,406	\$0	\$0	\$61,406
Debt Service Subtotal		\$201,341	\$271,736	\$0	\$473,077
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$347,829	\$0	\$0	\$347,829
4903	Buildings	\$5,600	\$0	\$0	\$5,600
4909	Improvements Other than Buildings	\$460,000	\$0	\$0	\$460,000
Capital Outlay Subtotal		\$813,429	\$0	\$0	\$813,429

Operating Transfers Out

CERTIFICATE OF POSTING

March 29, 2020

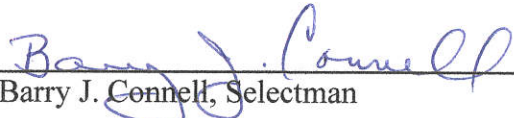
We hereby certify that on the 29th day of March, 2020, we posted an attested copy of the within warrant along with the NHDRA forms MS-636 and MS-DTB at the place of meeting within named Town and posted a like copy in the lobby of the Selectmen's Office, a public place in said Town, on the 27th day of March, 2020.



Jeffrey F. Kessler, Chairman

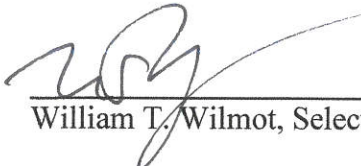


Todd M. Fratzel, Vice Chairman



Barry J. Connell, Selectman

John H. Hooper II, Selectman



William T. Wilmot, Selectman

State of New Hampshire
Sullivan, SS

Personally appeared Jeffrey F. Kessler, Todd M. Fratzel, Barry J. Connell, John H. Hooper II,
William T. Wilmot

and made oath that the foregoing certificate signed by them is true.


Liselle Dufort
Justice of the Peace/Town Clerk
My Commission Expires 04/19/2022

