# Town of Newport Town Warrant 2019 Annual Meeting

To the inhabitants of the Town of Newport in the County of Sullivan in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified and warned to meet at the Town Hall, 20 Main Street in said town of Newport on Tuesday, April 2, 2019 at 6:00 PM for the first session of the Annual Town Meeting (the "Deliberative Session") which shall be for the transaction of all business, other than voting by official ballot, and shall consist of explanation, discussion and debate of the following Warrant Articles.

Further, you are hereby notified and warned to meet on Tuesday, May 14, 2019 at the Town Hall, 20 Main Street in said town of Newport between the hours of 8:00 AM and 7:00 PM for the second session of the Annual Town Meeting to elect officers and vote by official ballot upon the following Warrant Articles, which may be amended by the Deliberative Session:

- **ARTICLE 1** To elect two (2) Selectmen for three (3) year terms.
- **ARTICLE 2** To elect a Trustee of Trust Funds for a three (3) year term.
- ARTICLE 3 To see if the Town is in favor of the adoption of the following amendment as proposed by the Planning Board for the Newport Zoning Ordinance.

#### Article IV – GENERAL PROVISIONS

#### Section 404 - Keeping of Hens:

The intent and purpose of this section is to allow the keeping of a limited number of hens, primarily for the purpose of providing fresh eggs to the occupants of the dwelling, in all zoning districts.

The keeping of hens shall be permitted for all single and/or two-family dwellings provided the following standards are met (these standards do not apply to chickens kept in the zoning districts where farming is a permitted use):

- Less than one acre three (3) hens are permitted.
- One (1) to two (2) acres: up to a total of six (6) hens.
- Two (2) to five (5) acres: up to a total of fifteen (15) hens.
- More than five (5) acres no limitation on the number of hens.
- No roosters shall be allowed.
- All hens shall be kept outdoors within a secure enclosure (coop and exercise area) at all times.
- The secure enclosure and the coop shall comply with minimum setbacks for the respective zoning district and shall not be located within the dwelling's front yard.

#### **ARTICLE 4**

To see if the Town will vote to raise and appropriate the sum of Six Million Five Hundred Thousand (\$6,500,000) Dollars to pay for the design, construction and building of a proposed new community center on Meadow Road (Map 114 Lot 158). Three Million Dollars (\$3,000,000) to come from private donations, public and/or private grants, and other sources aside from municipal taxation, and the remaining Three Million Five Hundred Thousand (\$3,500,000) Dollars to come from the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate said bonds or notes and determine the rate of interest and time period thereon, and to take other such action as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State governments for use in connection with said project and pass any votes thereto. This article is contingent upon the receipt, by the Town, of at least Three Million (\$3,000,000) Dollars from non-tax sources as described above, and no bonds or notes shall be issued for this purpose until and unless such funds are obtained. This is a non-lapsing article per RSA 32:7 III and will not lapse until the project is completed or by June 30, 2023, whichever is sooner in accordance with RSA 33:8-f. (3/5ths majority vote (Recommended by the Board of Selectmen and Budget Advisory Committee.)

Note: There is no current tax impact from this article. Repayment of this debt expected to come from general taxation and is anticipated to be budgeted in the 2021 Fiscal Year, with an estimated tax impact in that year of \$.72.

#### **ARTICLE 5**

To see if the Town will vote to raise and appropriate the sum of up to Four Million Five Hundred Thousand (\$4,500,000) Dollars for the costs related to the engineering and construction of the upgrade of the Wastewater Treatment Plant, as required by the New Hampshire Department of Environmental Services Administrative Order By Consent #15-020 WD. Said sum to come from the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate said bonds or notes and determine the rate of interest and time period thereon, and to take other such action as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State governments for use in connection with said project and pass any votes thereto. This is a non-lapsing article per RSA 32:7 III and will not lapse until the completion of the project. (3/5ths majority vote required) (Recommended by the Board of Selectmen and Budget Advisory Committee.)

Note: There is no tax impact from this article as repayment of the funds is expected to come from the Sewer Fund.

- ARTICLE 6 To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the posted budget with the warrant, or as amended by the first session of the annual meeting, for the purposes set forth therein totaling Nine Million Seven Hundred Fifty-Seven Thousand Five Hundred (\$9,757,500) Dollars. Should this article be defeated, the default budget shall be Nine Million Six Hundred Seven Thousand One Hundred Eighty-Four (\$9,607,184) Dollars, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only (The tax rate of the operating budget is anticipated to be \$11.90 and the default budget is anticipated to be \$11.46.) (Recommended by the Board of Selectmen and Budget Advisory Committee.)
- ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000) Dollars to be transferred to the Communications Capital Reserve Fund. (Tax impact \$.01) (Recommended by the Board of Selectmen.)
- ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred (\$12,500) Dollars to be transferred to the District Court Capital Reserve Fund. (Tax impact \$.03) (Recommended by the Board of Selectmen.)
- ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars to be transferred to the Recreation Facilities Capital Reserve Fund. (Tax impact \$.02) (Recommended by the Board of Selectmen.)
- ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of Forty Thousand (\$40,000) Dollars to be transferred to the Revaluation Capital Reserve Fund. (Tax impact \$.09) (Recommended by the Board of Selectmen.)
- ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of Sixty Thousand (\$60,000) Dollars to be transferred to the Ambulance Capital Reserve Fund. (Tax impact \$.14) (Recommended by the Board of Selectmen.)
- ARTICLE 12 To see if the Town will vote to rescind, pursuant to RSA 33:8-f, the following unissued bond authorizations approved by prior Town Meetings but no longer necessary for the specific purpose:

2007	Guild Sewer Pump Station	\$104,638
2008	Ambulance	50,000
2010	Sewer Lagoon Closure	3,000,000
2013	Ambulance	78,000

(3/5ths majority vote required) (Recommended by the Board of Selectmen and Budget Advisory Committee.)

**ARTICLE 13** 

To see if the Town will adopt temporary property tax relief as outlined in RSA72:81 for industrial development within the Town. The intent is to provide incentives to businesses to build, rebuild, modernize, or enlarge within the Town. The exemption shall apply only to municipal and local school property taxes. State education and county taxes are excluded from the exemption. The exemption shall be 50% for the first year, 40% for the second year, 30% for the third year, 20% for the fourth year, and 10% for the fifth year of the increase in assessed valuation attributed to new construction, additions, renovations, or improvements and shall run for 5 years. This is approved for industrial use only as defined in the statute RSA 72:80. "Industrial uses" shall include all manufacturing, production, assembling, warehousing, or processing of goods or materials for sale or distribution, research and development activities, or processing waste materials. If approved by the voters, the percentage rate and durations shall be granted uniformly to all projects for which a proper application had been filed.

(Recommended by the Board of Selectmen and Budget Advisory Committee.)

**ARTICLE 14** 

Shall the Town vote to raise and appropriate the sum of Four Thousand (\$4,000) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by Visiting Nurse and Hospice for VT and NH. (*Tax impact \$.01*)

(By Petition) (Not Recommended by the Board of Selectmen or Budget Advisory Committee.)

**ARTICLE 15** To transact any other business which may come before this meeting.

Jeffroy/F. Kessler, Chairman

Todd M. Fratzel, Vice Chairman

Barry J. Connell, Selectman

John H. Hooper II, Selectman

William T. Wilmot, Selectman



### 2019

MS-636

### Proposed Budget Newport

For the period beginning July 1, 2019 and ending June 30, 2020 Form Due Date: **20 Days after the Annual Meeting** 

This form was posted with the warrant on: March 25, 2019

Under penalties of perjury, I declare that I have exa	BODY CERTIFICATION amined the information control complete.	tained in this form and to the best of
Name	Position	Signature
Jettrey t. Kessler	Selectman	Aller F. Kosel
Topo M FRATER	SELEGMAN	100
Jeffrey F. Kessler Tops M FRATER WILLIAM T. WILMOT, OR	SELECTMAN	That
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



### 2019 **MS-636**

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Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019		ppropriations for ending 6/30/2020
					(Recommended)	(Not Recommended)
General Go	vernment	<ul> <li>A series (C.) A presidente per Paper (C.) Apper habitation (C.)</li> </ul>			Christian Aspertation of Making and Aspertance of the Aspertance and	
0000-0000	Collective Bargaining	ud kalifuren ira Americani Albai da dinen marrassan	\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$261,529	\$178,867	\$170,483	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$141,747	\$159,799	\$166,134	\$0
4150-4151	Financial Administration	06	\$326,597	\$327,740	\$326,829	\$0
4152	Revaluation of Property	06	\$219,454	\$150,693	\$159,088	\$0
4153	Legal Expense	06	\$175,707	\$45,000	\$55,000	\$0
4155-4159	Personnel Administration	erren esta esta compositorio de la compositorio della compositorio della compositorio del	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	06	\$108,672	\$90,672	\$57,195	\$0
4194	General Government Buildings	06	\$530,882	\$493,696	\$502,799	\$0
4195	Cemeteries	06	\$5,667	\$8,245	\$6,502	\$0
4196	Insurance	06	\$0	\$1	\$1	\$0
4197	Advertising and Regional Association	06	\$14,477	\$29,558	\$19,735	\$0
4199	Other General Government	06	\$181,651	\$125,374	\$113,181	\$0
araktini esti ili ili esti yinganiny farahini antikanakinikany	General Government Subtotal	ti di Villami dalami, anda gi man manoni fili na gipinda yang 2004	\$1,966,383	\$1,609,645	\$1,576,947	\$0
Public Safety 4210-4214	y Police		Ø4 575 000	Φ1 040 450		merancan errina (a 6.635), september arriva esperator a communitario esperator de la composiciona della comp
4215-4219	Ambulance	06	\$1,575,298	\$1,640,459	\$1,741,718	\$0
4220-4229	Fire	06	\$401,171	\$499,075	\$514,441	\$0
4240-4249	Building Inspection	06	\$611,944	\$600,117	\$600,266	\$0
4290-4298		06	\$45,424	\$41,160	\$39,255	\$0
4299	Emergency Management  Other (Including Communications)	06	\$6,233	\$8,569	\$9,524	\$0
4233	Other (Including Communications)	06	\$474,321	\$453,969	\$495,248	\$0
Airmort/Aviot	Public Safety Subtotal		\$3,114,391	\$3,243,349	\$3,400,452	\$0
<b>Airport/Aviat</b> 4301-4309	Airport Operations	06	\$129,952	\$137,791	\$137,791	\$0
The second secon	Airport/Aviation Center Subtotal	a the limber than a material and the second of the limber properties of a second	\$129,952	\$137,791	\$137,791	\$0
Highways and	d Streets					
1311	Administration	06	\$406,131	\$319,340	\$304,340	\$0
1312	Highways and Streets	06	\$907,394	\$987,723	\$886,853	\$0
1313	Bridges	06	\$5,529	\$7,895	\$5,068	\$0
1316	Street Lighting	06	\$64,765	\$56,800	\$42,400	\$0
319	Other	eringi di terito de la mandella (parte perindi) di terreta de la competita de la mandella de la competita della competita de la competita de la competita della competita dell	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	e vertice annual construction and a second section and a second	\$1,383,819	\$1,371,758	\$1,238,661	\$0
Sanitation						
321	Administration	06	\$566,237	\$451,212	\$185,216	\$0
323	Solid Waste Collection	06	\$1,505	\$4,000	\$4,000	\$0
324	Solid Waste Disposal		\$0	\$0	\$0	\$0
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### 2019 **MS-636**

		Appro	oriations			
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	06	\$516,869	\$560,456	\$589,619	\$(
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtota	ıl	\$1,084,611	\$1,015,668	\$778,835	\$(
Water Distr	ibution and Treatment					
4331	Administration	06	\$181,251	\$256,345	\$184,555	\$0
4332	Water Services	06	\$346,810	\$365,082	\$361,138	\$0
4335	Water Treatment	06	\$139,652	\$143,494	\$140,529	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Action to provide a second product Adequity and state deposit and a	Water Distribution and Treatment Subtota		\$667,713	\$764,921	\$686,222	\$0
Electric						
4351-4352	Administration and Generation	per planter i troj politi juli anno te comprene per cere (je 60) anno.	\$0	\$0	\$0	\$0
4353	Purchase Costs	etholistic (a) interestina e e percentina a solici di accesso è è percentina e e e e e e e e e e e e e e e e e	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs	en anno en marion. No composito en sponstano en la calent	\$0	\$0	\$0	\$0
	Electric Subtotal	er terminal de trade i mentre and para l'archite i mante e mante applicabil à proprié, per un general	\$0	\$0	\$0	\$0
Health						
4411	Administration	06	\$3,477	\$2,123	\$2,735	•
4414	Pest Control	TO THE RESERVE OF THE PERSON O	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	06	\$20,500	\$16,220	\$16,220	\$0 \$0
The state of the s	Health Subtotal	THE RESERVE OF THE PROPERTY OF	\$23,977	\$18,343	\$18,955	\$0 \$0
Welfare						
4441-4442	Administration and Direct Assistance	06	\$35,384	\$22,678	\$23,233	ф.
4444	Intergovernmental Welfare Payments	hart - mint de l'include audit dals an debenant destroit de l'échonne son l'a	\$0	\$0	\$0	\$0 \$0
1445-4449	Vendor Payments and Other	06	\$171,301	\$150,000	\$150,000	
	Welfare Subtotal		\$206,685	\$172,678	\$173,233	\$0 <b>\$0</b>
Culture and F	Recreation					1/1 • 1/10-11
1520-4529	Parks and Recreation	06	\$344,898	\$373,897	\$379,729	¢o.
1550-4559	Library	06	\$342,581	\$342,500	\$349,404	\$0
1583	Patriotic Purposes	06	\$4,067	\$2,001	\$2,500	\$0
589	Other Culture and Recreation	Control of the Contro	\$0	\$0	\$0	\$0
annelli in planenski ned Terropinas i sovet e volum 1974	Culture and Recreation Subtotal	menuntaanalis 25 mm 2 km liibaanaa ilma aad ol aalig	\$691,546	\$718,398	\$731,633	\$0 <b>\$0</b>
Conservation	and Development					
611-4612	Administration and Purchasing of Natural	e Period (C. C.). September arbitischer France (C. C.). (C.) service in	\$0	\$0	The state of the second	m(g) consequences and an experience of the consequence of the conseque
619	Other Conservation	all all process and the second	\$0	and the second state of the second se	\$0	\$0
631-4632	Redevelopment and Housing	Control described described and a second second second second	\$0 \$0	\$0 \$0	\$0	\$0
651-4659	Economic Development	a decrease and the state of the second second second	\$0	\$0	\$0	\$0
COMMENTAL PROPERTY OF THE PARTY	Conservation and Development Subtotal	and the state of t	\$0 \$0		\$0	\$0
			φυ	\$0	\$0	\$0
ebt Service						
711	Long Term Bonds and Notes - Principal	06	\$156,616	\$116,415	\$129,288	\$0
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### 2019 **MS-636**

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4721						
7/21	Long Term Bonds and Notes - Interest	06	\$22,197	\$14,760	\$10,646	\$0
4723	Tax Anticipation Notes - Interest	06	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service	06	\$115,574	\$113,180	\$61,406	\$0
	Debt Service Subtota	al	\$294,387	\$244,356	\$201,341	\$0
Capital Outla	ау					
4901	Land	e diddinae i hij ter Clapi yan ad huse shiya shiri sa yanar	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	06	\$29,000	\$155,800	\$347,829	\$0
4903	Buildings	06	\$0	\$65,000	\$5,600	\$0
4909	Improvements Other than Buildings	06	\$930,265	\$472,024	\$460,000	\$0
	Capital Outlay Subtota		\$959,265	\$692,824	\$813,429	\$0
Operating Tr						
Operating Tr 4912	ansfers Out To Special Revenue Fund	06	\$40,672	\$1	\$1	\$0
Anna Carlo Car		06	\$40,672 \$0	\$1 \$0	\$1 \$0	\$0 \$0
4912	To Special Revenue Fund	06	Commence of the Commence of th			\$0
4912 4913	To Special Revenue Fund To Capital Projects Fund	06	\$0	\$0	\$0	\$0 \$0
4912 4913 4914A	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport	06	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	O6	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	06	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	O6	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	06	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0



### 2019 **MS-636**

### Special Warrant Articles

priations for period ending 6/30/2020	Proposed Appro	Article	Account Purpose	
(Not Recommended)	(Recommended)		contract copyer and the contract of the contra	
\$4,000	\$0	14	Health Agencies, Hospitals, and Other	4415-4419
7.7.2.2		Purpose: Visiting Nurse & Hospice of Vt and NH		The second secon
\$0	\$6,500,000	04	Buildings	4903
<b>\$</b> 0		Purpose: Community Center		
\$0	\$4,500,000	05	Buildings	4903
Ψ0	1.200.000	Purpose: WWTP upgrade		
\$0	\$5,000	07	To Capital Reserve Fund	4915
Ψ		Purpose: Communications CR		
\$0	\$12,500	08	To Capital Reserve Fund	4915
ΨΟ		Purpose: District Court CR		
\$0	\$10,000	09	To Capital Reserve Fund	4915
Ψ0		Purpose: Recreation Facilities CR		
\$0	\$40,000	10	To Capital Reserve Fund	1915
Ψ		Purpose: Revaluation CR		
\$0	\$60,000	11	To Capital Reserve Fund	1915
Ψ0		Purpose: Ambulance CR		
\$4,000	\$11,127,500	Articles	Total Proposed Specia	



### 2019 **MS-636**

### **Individual Warrant Articles**

Account	Purpose	Article	Proposed Appro	priations for period ending 6/30/2020
			(Recommended)	(Not Recommended)
	Total Proposed	Individual Articles	\$0	\$0



### 2019 **MS-636**

#### Revenues

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Account	Source	Article	Actual Revenues for period ending 6/30/2018	Estimated Revenues for period ending 6/30/2019	Estimated Revenues for period ending 6/30/202
Taxes		PROPERTY OF THE PROPERTY OF TH	- Variable (4 100 to 10 100 to		Province and control of the control
3120	Land Use Change Tax - General Fund	06	\$3,720	\$10,000	\$5,00
3180	Resident Tax		\$0	\$0	\$
3185	Yield Tax	06	\$16,710	\$16,000	\$16,00
3186	Payment in Lieu of Taxes	06	\$91,547	\$92,896	\$92,89
3187	Excavation Tax	06	\$2,510	\$3,000	\$3,00
3189	Other Taxes		\$0	\$0	\$0,000
3190	Interest and Penalties on Delinquent Taxes	06	\$129,123	\$130,000	\$130,000
9991	Inventory Penalties		\$0	\$0	\$130,000
	Taxes Subto	tal	\$243,610	\$251,896	\$246,896
IN CARACIDERAL PARAMETER (PROCESSOR)	Permits, and Fees				
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	06	\$1,112,319	\$1,100,000	\$1,150,000
3230	Building Permits	06	\$15,830	\$15,000	\$15,000
3290	Other Licenses, Permits, and Fees	06	\$27,437	\$39,000	\$28,000
3311-3319	From Federal Government	Conference makes and the latest of the contract of the contrac	\$0	\$0	\$0
	Licenses, Permits, and Fees Subtot	al	\$1,155,586	\$1,154,000	\$1,193,000
State Source		en territorio de la compania del compania de la compania del compania de la compania del la compania de la compania del la compania de la com	Annual Control of the		NATION SHOULD BE AN ADDRESS OF THE STATE OF
3351	Shared Revenues	STILL ORDER STATE OF THE STATE	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$332,480	\$331,575	\$332,575
3353	Highway Block Grant	06	\$181,704	\$184,097	\$181,807
3354	Water Pollution Grant	recovery employed purchase memory on product contents.	\$0	\$14,939	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	or the state of th	\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$153,816	\$0
3379	From Other Governments	and district of the control of the c	\$0	\$41,000	\$0
	State Sources Subtota	ıI	\$514,184	\$725,427	\$514,382
harges for 401-3406	Services Income from Departments			·	
409	Other Charges	06	\$584,763	\$581,298	\$581,471
409		on account on act character to the contract of the contract o	\$0	\$0	\$0
	Charges for Services Subtota	l	\$584,763	\$581,298	\$581,471
THE RESERVE OF THE PROPERTY OF THE PERSON OF	us Revenues				
501	Sale of Municipal Property	06	\$16,712	\$15,000	\$5,000
502	Interest on Investments	06	\$43,516	\$43,000	\$45,000
503-3509	Other	06, 04	\$243,944	\$210,000	\$3,297,870
	Miscellaneous Revenues Subtotal		\$304,172	\$268,000	\$3,347,870
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912	From Special Revenue Funds		\$189,081	\$231,103	\$0
913	From Capital Projects Funds		\$0	\$0	\$0



### 2019 **MS-636**

Revenues

		110101			
3914A	From Enterprise Funds: Airport (Offset)	06	\$0	\$0	\$143,39
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	06	\$725,020	\$1,098,315	\$889,971
3914W	From Enterprise Funds: Water (Offset)	06	\$702,108	\$960,294	\$820,254
3915	From Capital Reserve Funds	(1000) - Halla Make I kontrakterinteninger (Upraviga nordet i Arville i er	\$0	\$21,000	\$0
3916	From Trust and Fiduciary Funds	06	\$11,544	\$12,000	\$12,000
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtot	al	\$1,627,753	\$2,322,712	\$1,865,616
Other Fina	ancing Sources				
3934	Proceeds from Long Term Bonds and Notes	04, 05	\$0	\$240,623	\$8,000,000
9998	Amount Voted from Fund Balance	and the second s	\$0	\$46,700	\$0
3330				10 6 0 0	
	Fund Balance to Reduce Taxes	A Character of the Char	\$0	\$200,000	\$0
9999	Fund Balance to Reduce Taxes Other Financing Sources Subtota		\$0 <b>\$0</b>	\$200,000 <b>\$487,323</b>	\$0 \$8,000,000



### 2019 **MS-636**

#### **Budget Summary**

Item		Р	eriod ending 6/30/2019		Period ending 6/30/2020
Operating Budget Appropriations	\$		9,989,732		\$9,757,500
Special Warrant Articles	The state of the s		\$556,435		\$11,127,500
Individual Warrant Articles			\$206,700		\$0
Total Appropriations	A STATE OF THE PARTY OF THE PAR	eres established	\$10,752,867	-4/7/2/10/2/10/2/20/	\$20,885,000
Less Amount of Estimated Revenues & Credits	The second second section of the second sec		\$5,790,656		\$15,749,235
Estimated Amount of Taxes to be Raised			\$4,962,211		\$5,135,765
Add:					
Overlay		\$	52,597	\$	50,000
War Service Credits	_	\$	117,300	\$	117,300
Estimated Taxes to Be Raised		\$	5,132,108	\$	5,303,065



#### 2019 MS-DTB

### Default Budget of the Municipality Newport

For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

**GOVERNING BODY CERTIFICATION** 

This form was posted with the warrant on: March 25, 2019

Under penalties of perjury, I declare that I have belief	e examined the information conta it is true, correct and complete.	ined in this form and to the best of my
Name	Position	Signature
1000 M FAGER	Selectman SELECTMAN R Selectman	Ally t. Report
WILLIAM T. WILMON TO	R Selection	Chon
	Process of an AP Transport for Selected Art conditions are as the AP of the Contemporary (Selected Selected Selected Art conditions) and the AP of the Contemporary (Selected Selected	

For assistance please contact:

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



### 2019 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gov	vernment				The later of the second of the later of the
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$
4130-4139	Executive	\$178,866	\$0	\$0	\$178,86
4140-4149	Election, Registration, and Vital Statistics	\$148,720	\$0	\$0	\$148,72
4150-4151	Financial Administration	\$334,039	\$0	\$0	\$334,03
4152	Revaluation of Property	\$149,801	\$0	\$0	\$149,80
4153	Legal Expense	\$45,000	\$0	\$0	\$45,00
4155-4159	Personnel Administration	\$0	\$0	\$0	\$(
4191-4193	Planning and Zoning	\$90,027	\$0	\$0	\$90,02
4194	General Government Buildings	\$487,749	\$0	\$0	\$487,749
4195	Cemeteries	\$8,245	\$0	\$0	\$8,245
4196	Insurance	\$1	\$0	\$0	\$*
4197	Advertising and Regional Association	\$29,558	\$0	\$0	\$29,558
4199	Other General Government	\$257,978	(\$17,694)	\$0	\$240,284
D. I.V. O. C. 4	General Government Subtotal	\$1,729,984	(\$17,694)	\$0	\$1,712,290
Public Safety 4210-4214	Police	\$1,631,567	\$40,639	ФО.	<b>\$4.070.000</b>
4215-4219	Ambulance	\$460,076	\$40,639	\$0	\$1,672,206
4220-4229	Fire	\$553,029	\$0	\$0	\$460,076
4240-4249	Building Inspection	\$40,421	\$0	\$0	\$553,029
4290-4298	Emergency Management	\$8,569	\$0	\$0	\$40,421
4299	Other (Including Communications)	\$452,367	\$0	\$0 \$0	\$8,569
	Public Safety Subtotal	\$3,146,029	\$40,639	\$0	\$452,367 <b>\$3,186,668</b>
Airport/Aviat	ion Center	1377 h 1784 AAA 1884 A 1884			
4301-4309	Airport Operations	\$137,791	\$0	\$0	\$137,791
	Airport/Aviation Center Subtotal	\$137,791	\$0	\$0	\$137,791
Highways and 1311	d Streets Administration	\$244.040	(\$40,000)		TPMY COLOR COMMENTERS (PT) ALLOY WHI LINDS AND
1312	Highways and Streets	\$314,040	(\$10,989)	\$0	\$303,051
1313	Bridges	\$986,216	(\$65,022)	\$0	\$921,194
1316	Street Lighting	\$7,895	\$0	\$0	\$7,895
1319	Other	\$56,800	\$0	\$0	\$56,800
	Highways and Streets Subtotal	\$0 <b>\$1,364,951</b>	\$0 (\$76,011)	\$0 <b>\$0</b>	\$0 <b>\$1,288,940</b>
Sanitation					
321	Administration	\$462,136	(\$49,879)	\$0	\$412,257
323	Solid Waste Collection	\$4,000	\$0	\$0	\$4,000
324	Solid Waste Disposal	\$0	\$0	\$0	\$0
325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
326-4328	Sewage Collection and Disposal	\$549,533	\$3,575	\$0	\$553,108
329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$1,015,669	(\$46,304)	\$0	\$969,365
Vater Distribu	ution and Treatment				



### 2019 MS-DTB

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4332	Water Services	\$364,034	\$5,142	\$0	\$369,176
4335	Water Treatment	\$143,170	\$0	\$0	\$143,170
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$(
	Water Distribution and Treatment Subtotal	\$764,921	(\$44,805)	\$0	\$720,110
Electric					
4351-4352	Administration and Generation	\$0	\$0	<b>CO</b>	
4353	Purchase Costs	\$0	\$0	\$0	\$(
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$(
4359	Other Electric Costs	\$0	\$0	\$0	\$0
teritori monette Tit rijago kijik primovijajaka (kira) kulturusijaka ki	Electric Subtotal	\$0	\$0	\$0 <b>\$0</b>	\$( \$(
			40	Ψ	Ş(
Health					
4411	Administration	\$2,123	\$0	\$0	\$2,123
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$16,220	\$0	\$0	\$16,220
	Health Subtotal	\$18,343	\$0	\$0	\$18,343
Welfare					
4441-4442	Administration and Direct Assistance	400.007	A C		
4444	Intergovernmental Welfare Payments	\$22,327	\$0	\$0	\$22,327
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$150,000	\$0	\$0	\$150,000
	Wellare Subtotal	\$172,327	\$0	\$0	\$172,327
Culture and I	Recreation				
4520-4529	Parks and Recreation	\$358,035	\$0	\$0	\$358,035
4550-4559	Library	\$342,500	\$0	\$0	\$342,500
1583	Patriotic Purposes	\$2,001	\$0	\$0	\$2,001
1589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$702,536	\$0	\$0	\$702,536
					, ,
	ELLE DE LA DESCRIPTION DE LA CONTRACTION DE LA C				
Personal resolution (Color Coloradores Personal Color	and Development		Secretarias (Co. 10 a.e.) (antiquo secretaria contençaria contençaria contençaria contençaria contençaria cont	in (S. M. J. and J.	
1611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
1611-4612 1619	Administration and Purchasing of Natural Resources Other Conservation	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
1611-4612 1619 1631-4632	Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing		THE RESERVE OF THE PROPERTY OF	Name to the transfer to the second court train in the late of the second contract the second color of the second contract to the second color of t	((x,y,y,y,y,y,y,y,y,y,y,y,y,y,y,y,y,y,y,
1611-4612 1619	Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development	\$0 \$0 \$0	\$0	\$0	\$0
1611-4612 1619 1631-4632	Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
1611-4612 1619 1631-4632	Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
1611-4612 1619 1631-4632 1651-4659	Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 <b>\$0</b>
1611-4612 1619 1631-4632 1651-4659	Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal  Long Term Bonds and Notes - Principal	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$126,352
1611-4612 1619 1631-4632 1651-4659 Debt Service	Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal  Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest	\$0 \$0 \$0 \$0 \$0 \$116,415 \$14,760	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> \$9,937 (\$1,720)	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$126,352 \$13,040
1611-4612 1619 1631-4632 1651-4659 16651-4659 16651-4659 1721	Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal  Long Term Bonds and Notes - Principal	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> \$116,415 \$14,760 \$1	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> \$9,937 (\$1,720) \$0	\$0 \$0 \$0 <b>\$0</b> \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$126,352 \$13,040 \$1
1611-4612 1619 1631-4632 1651-4659 196bt Service 711 721	Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development  Conservation and Development Subtotal  Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest Tax Anticipation Notes - Interest Other Debt Service	\$0 \$0 \$0 \$0 \$0 \$116,415 \$14,760 \$1 \$113,180	\$0 \$0 \$0 <b>\$0</b> \$9,937 (\$1,720) \$0 (\$51,774)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$126,352 \$13,040 \$1 \$61,406
1611-4612 1619 1631-4632 1651-4659 196bt Service 711 721	Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development  Conservation and Development Subtotal  Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest Tax Anticipation Notes - Interest	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> \$116,415 \$14,760 \$1	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> \$9,937 (\$1,720) \$0	\$0 \$0 \$0 <b>\$0</b> \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$126,352 \$13,040 \$1
1611-4612 1619 1631-4632 1651-4659 196bt Service 711 721	Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development  Conservation and Development Subtotal  Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest Tax Anticipation Notes - Interest Other Debt Service  Debt Service Subtotal	\$0 \$0 \$0 \$0 \$0 \$116,415 \$14,760 \$1 \$113,180	\$0 \$0 \$0 <b>\$0</b> \$9,937 (\$1,720) \$0 (\$51,774)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$126,352 \$13,040 \$1 \$61,406
1611-4612 1619 1631-4632 1651-4659 16bt Service 711 721 723 790-4799	Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development  Conservation and Development Subtotal  Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest Tax Anticipation Notes - Interest Other Debt Service  Debt Service Subtotal	\$0 \$0 \$0 \$0 \$0 \$116,415 \$14,760 \$1 \$113,180	\$0 \$0 \$0 <b>\$0</b> \$9,937 (\$1,720) \$0 (\$51,774)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$126,352 \$13,040 \$1 \$61,406
1611-4612 1619 1631-4632 1651-4659 16bt Service 711 721 723 790-4799	Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal  Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest Tax Anticipation Notes - Interest Other Debt Service Debt Service Subtotal	\$0 \$0 \$0 \$0 \$116,415 \$14,760 \$1 \$113,180 \$244,356	\$0 \$0 \$0 <b>\$0</b> <b>\$9,937</b> (\$1,720) \$0 (\$51,774) (\$43,557)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$126,352 \$13,040 \$1 \$61,406 \$200,799
1611-4612 1619 1631-4632 1651-4659 1651-4659 1651-4659 1721 1721 1723 1790-4799	Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal  Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest Tax Anticipation Notes - Interest Other Debt Service Debt Service Subtotal	\$0 \$0 \$0 \$0 \$116,415 \$14,760 \$1 \$113,180 \$244,356	\$0 \$0 \$0 <b>\$0</b> \$9,937 (\$1,720) \$0 (\$51,774) (\$43,557)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$126,352 \$13,040 \$1 \$61,406 \$200,799



### 2019 MS-DTB

erigiti del ciline di amanda a caracteria de conserva	Total Operating Budget Appropriations	\$9,989,732	(\$187,732)	(\$194,816)	\$9,607,184
SSERVICE SEA SEASON CONTRACTOR OF SERVICES AND AND	Operating Transfers Out Subtotal	\$1	\$0	\$0	\$1
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$(
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$(
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$(
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4912	To Special Revenue Fund	\$1	\$0	\$0	\$
Operating	Transfers Out				



### 2019 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Elimination of APWD position
4321	NHRS rate decrease and elimination of APWD position
4331	NHRS rate reduction and Elimination of APWD position
4312	Eliminated position offset by union contract cost increases
4909	State infrastructure funded sidewalk work
4721	Annual debt interest reduction offset by new 1st-4th Sts SRF loan
4711	New 1st-4th Sts SRF
4902	EM Grant equipment
4790-4799	Expiring lease costs
4199	NHRS rate decrease
4210-4214	Union contract cost increases
4326-4328	Union contract cost increases
4332	Union contract cost increases

#### CERTIFICATE OF POSTING

March 25, 2019

We hereby certify that on the 25th day of March, 2019, we posted an attested copy of the within warrant along with the NHDRA forms MS-636 and MS-DTB at the place of meeting within named Town and posted a like copy in the lobby of the Selectmen's Office, a public place in said Town, on the 25<sup>th</sup> day of March, 2019.

> Todd M. Fratzel, Vice Chairman Barry J. Connell, Selectman John H. Hooper II, Selectman William T. Wilmot, Selectman

State of New Hampshire Sullivan, SS

Personally appeared Jeffrey F. Kessler, Todd M. Fratzel, Barry J. Connell, John H. Hooper II, William T. Wilmot

and made oath that the foregoing certificate signed by them is true.

Liselle Dufort Justice of the Peace/Town Clerk

My Commission Expires 04/19/2022