

Town of Newport Town Warrant 2019 Annual Meeting

To the inhabitants of the Town of Newport in the County of Sullivan in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified and warned to meet at the Town Hall, 20 Main Street in said town of Newport on Tuesday, April 2, 2019 at 6:00 PM for the first session of the Annual Town Meeting (the "Deliberative Session") which shall be for the transaction of all business, other than voting by official ballot, and shall consist of explanation, discussion and debate of the following Warrant Articles.

Further, you are hereby notified and warned to meet on Tuesday, May 14, 2019 at the Town Hall, 20 Main Street in said town of Newport between the hours of 8:00 AM and 7:00 PM for the second session of the Annual Town Meeting to elect officers and vote by official ballot upon the following Warrant Articles, which may be amended by the Deliberative Session:

- ARTICLE 1** To elect two (2) Selectmen for three (3) year terms.
- ARTICLE 2** To elect a Trustee of Trust Funds for a three (3) year term.
- ARTICLE 3** To see if the Town is in favor of the adoption of the following amendment as proposed by the Planning Board for the Newport Zoning Ordinance.

Article IV – GENERAL PROVISIONS

Section 404 - Keeping of Hens:

The intent and purpose of this section is to allow the keeping of a limited number of hens, primarily for the purpose of providing fresh eggs to the occupants of the dwelling, in all zoning districts.

The keeping of hens shall be permitted for all single and/or two-family dwellings provided the following standards are met (these standards do not apply to chickens kept in the zoning districts where farming is a permitted use):

- Less than one acre three (3) hens are permitted.
- One (1) to two (2) acres: up to a total of six (6) hens.
- Two (2) to five (5) acres: up to a total of fifteen (15) hens.
- More than five (5) acres no limitation on the number of hens.
- No roosters shall be allowed.
- All hens shall be kept outdoors within a secure enclosure (coop and exercise area) at all times.
- The secure enclosure and the coop shall comply with minimum setbacks for the respective zoning district and shall not be located within the dwelling's front yard.

ARTICLE 4

To see if the Town will vote to raise and appropriate the sum of Six Million Five Hundred Thousand (\$6,500,000) Dollars to pay for the design, construction and building of a proposed new community center on Meadow Road (Map 114 Lot 158). Three Million Dollars (\$3,000,000) to come from private donations, public and/or private grants, and other sources aside from municipal taxation, and the remaining Three Million Five Hundred Thousand (\$3,500,000) Dollars to come from the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate said bonds or notes and determine the rate of interest and time period thereon, and to take other such action as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State governments for use in connection with said project and pass any votes thereto. This article is contingent upon the receipt, by the Town, of at least Three Million (\$3,000,000) Dollars from non-tax sources as described above, and no bonds or notes shall be issued for this purpose until and unless such funds are obtained. This is a non-lapsing article per RSA 32:7 III and will not lapse until the project is completed or by June 30, 2023, whichever is sooner in accordance with RSA 33:8-f. **(3/5ths majority vote required)** **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**

Note: There is no current tax impact from this article. Repayment of this debt expected to come from general taxation and is anticipated to be budgeted in the 2021 Fiscal Year, with an estimated tax impact in that year of \$.72.

ARTICLE 5

To see if the Town will vote to raise and appropriate the sum of up to Four Million Five Hundred Thousand (\$4,500,000) Dollars for the costs related to the engineering and construction of the upgrade of the Wastewater Treatment Plant, as required by the New Hampshire Department of Environmental Services Administrative Order By Consent #15-020 WD. Said sum to come from the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate said bonds or notes and determine the rate of interest and time period thereon, and to take other such action as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State governments for use in connection with said project and pass any votes thereto. This is a non-lapsing article per RSA 32:7 III and will not lapse until the completion of the project. **(3/5ths majority vote required)** **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**

Note: There is no tax impact from this article as repayment of the funds is expected to come from the Sewer Fund.

- ARTICLE 6** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the posted budget with the warrant, or as amended by the first session of the annual meeting, for the purposes set forth therein totaling Nine Million Seven Hundred Fifty-Seven Thousand Five Hundred (\$9,757,500) Dollars. Should this article be defeated, the default budget shall be Nine Million Six Hundred Seven Thousand One Hundred Eighty-Four (\$9,607,184) Dollars, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only (*The tax rate of the operating budget is anticipated to be \$11.90 and the default budget is anticipated to be \$11.46.*) **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**
- ARTICLE 7** To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000) Dollars to be transferred to the Communications Capital Reserve Fund. (*Tax impact \$.01*) **(Recommended by the Board of Selectmen.)**
- ARTICLE 8** To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred (\$12,500) Dollars to be transferred to the District Court Capital Reserve Fund. (*Tax impact \$.03*) **(Recommended by the Board of Selectmen.)**
- ARTICLE 9** To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars to be transferred to the Recreation Facilities Capital Reserve Fund. (*Tax impact \$.02*) **(Recommended by the Board of Selectmen.)**
- ARTICLE 10** To see if the Town will vote to raise and appropriate the sum of Forty Thousand (\$40,000) Dollars to be transferred to the Revaluation Capital Reserve Fund. (*Tax impact \$.09*) **(Recommended by the Board of Selectmen.)**
- ARTICLE 11** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand (\$60,000) Dollars to be transferred to the Ambulance Capital Reserve Fund. (*Tax impact \$.14*) **(Recommended by the Board of Selectmen.)**
- ARTICLE 12** To see if the Town will vote to rescind, pursuant to RSA 33:8-f, the following unissued bond authorizations approved by prior Town Meetings but no longer necessary for the specific purpose:

2007	Guild Sewer Pump Station	\$104,638
2008	Ambulance	50,000
2010	Sewer Lagoon Closure	3,000,000
2013	Ambulance	78,000

(3/5ths majority vote required) (Recommended by the Board of Selectmen and Budget Advisory Committee.)

ARTICLE 13 To see if the Town will adopt temporary property tax relief as outlined in RSA 72:81 for industrial development within the Town. The intent is to provide incentives to businesses to build, rebuild, modernize, or enlarge within the Town. The exemption shall apply only to municipal and local school property taxes. State education and county taxes are excluded from the exemption. The exemption shall be 50% for the first year, 40% for the second year, 30% for the third year, 20% for the fourth year, and 10% for the fifth year of the increase in assessed valuation attributed to new construction, additions, renovations, or improvements and shall run for 5 years. This is approved for industrial use only as defined in the statute RSA 72:80. "Industrial uses" shall include all manufacturing, production, assembling, warehousing, or processing of goods or materials for sale or distribution, research and development activities, or processing waste materials. If approved by the voters, the percentage rate and durations shall be granted uniformly to all projects for which a proper application had been filed.

(Recommended by the Board of Selectmen and Budget Advisory Committee.)

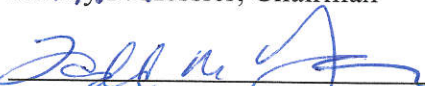
ARTICLE 14 Shall the Town vote to raise and appropriate the sum of Four Thousand (\$4,000) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by Visiting Nurse and Hospice for VT and NH. *(Tax impact \$.01)*

(By Petition) (Not Recommended by the Board of Selectmen or Budget Advisory Committee.)

ARTICLE 15 To transact any other business which may come before this meeting.



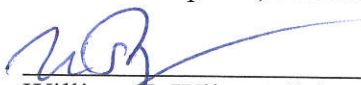
Jeffrey F. Kessler, Chairman



Todd M. Fratzel, Vice Chairman

Barry J. Connell, Selectman

John H. Hooper II, Selectman



William T. Wilmot, Selectman



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Proposed Appropriations for period ending 6/30/2020 (Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$261,529	\$178,867	\$170,483	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$141,747	\$159,799	\$166,134	\$0
4150-4151	Financial Administration	06	\$326,597	\$327,740	\$326,829	\$0
4152	Revaluation of Property	06	\$219,454	\$150,693	\$159,088	\$0
4153	Legal Expense	06	\$175,707	\$45,000	\$55,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	06	\$108,672	\$90,672	\$57,195	\$0
4194	General Government Buildings	06	\$530,882	\$493,696	\$502,799	\$0
4195	Cemeteries	06	\$5,667	\$8,245	\$6,502	\$0
4196	Insurance	06	\$0	\$1	\$1	\$0
4197	Advertising and Regional Association	06	\$14,477	\$29,558	\$19,735	\$0
4199	Other General Government	06	\$181,651	\$125,374	\$113,181	\$0
General Government Subtotal			\$1,966,383	\$1,609,645	\$1,576,947	\$0
Public Safety						
4210-4214	Police	06	\$1,575,298	\$1,640,459	\$1,741,718	\$0
4215-4219	Ambulance	06	\$401,171	\$499,075	\$514,441	\$0
4220-4229	Fire	06	\$611,944	\$600,117	\$600,266	\$0
4240-4249	Building Inspection	06	\$45,424	\$41,160	\$39,255	\$0
4290-4298	Emergency Management	06	\$6,233	\$8,569	\$9,524	\$0
4299	Other (Including Communications)	06	\$474,321	\$453,969	\$495,248	\$0
Public Safety Subtotal			\$3,114,391	\$3,243,349	\$3,400,452	\$0
Airport/Aviation Center						
4301-4309	Airport Operations	06	\$129,952	\$137,791	\$137,791	\$0
Airport/Aviation Center Subtotal			\$129,952	\$137,791	\$137,791	\$0
Highways and Streets						
4311	Administration	06	\$406,131	\$319,340	\$304,340	\$0
4312	Highways and Streets	06	\$907,394	\$987,723	\$886,853	\$0
4313	Bridges	06	\$5,529	\$7,895	\$5,068	\$0
4316	Street Lighting	06	\$64,765	\$56,800	\$42,400	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,383,819	\$1,371,758	\$1,238,661	\$0
Sanitation						
4321	Administration	06	\$566,237	\$451,212	\$185,216	\$0
4323	Solid Waste Collection	06	\$1,505	\$4,000	\$4,000	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-636

Appropriations

4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	06	\$516,869	\$560,456	\$589,619	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$1,084,611	\$1,015,668	\$778,835	\$0
Water Distribution and Treatment						
4331	Administration	06	\$181,251	\$256,345	\$184,555	\$0
4332	Water Services	06	\$346,810	\$365,082	\$361,138	\$0
4335	Water Treatment	06	\$139,652	\$143,494	\$140,529	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$667,713	\$764,921	\$686,222	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	06	\$3,477	\$2,123	\$2,735	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	06	\$20,500	\$16,220	\$16,220	\$0
Health Subtotal			\$23,977	\$18,343	\$18,955	\$0
Welfare						
4441-4442	Administration and Direct Assistance	06	\$35,384	\$22,678	\$23,233	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	06	\$171,301	\$150,000	\$150,000	\$0
Welfare Subtotal			\$206,685	\$172,678	\$173,233	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	06	\$344,898	\$373,897	\$379,729	\$0
4550-4559	Library	06	\$342,581	\$342,500	\$349,404	\$0
4583	Patriotic Purposes	06	\$4,067	\$2,001	\$2,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$691,546	\$718,398	\$731,633	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	06	\$156,616	\$116,415	\$129,288	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-636

Appropriations

4721	Long Term Bonds and Notes - Interest	06	\$22,197	\$14,760	\$10,646	\$0
4723	Tax Anticipation Notes - Interest	06	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service	06	\$115,574	\$113,180	\$61,406	\$0
Debt Service Subtotal			\$294,387	\$244,356	\$201,341	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	06	\$29,000	\$155,800	\$347,829	\$0
4903	Buildings	06	\$0	\$65,000	\$5,600	\$0
4909	Improvements Other than Buildings	06	\$930,265	\$472,024	\$460,000	\$0
Capital Outlay Subtotal			\$959,265	\$692,824	\$813,429	\$0

Operating Transfers Out

4912	To Special Revenue Fund	06	\$40,672	\$1	\$1	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$40,672	\$1	\$1	\$0

Total Operating Budget Appropriations			\$10,563,401	\$9,989,732	\$9,757,500	\$0
---------------------------------------	--	--	--------------	-------------	-------------	-----



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2020	
			(Recommended)	(Not Recommended)
4415-4419	Health Agencies, Hospitals, and Other	14	\$0	\$4,000
		<i>Purpose: Visiting Nurse & Hospice of Vt and NH</i>		
4903	Buildings	04	\$6,500,000	\$0
		<i>Purpose: Community Center</i>		
4903	Buildings	05	\$4,500,000	\$0
		<i>Purpose: WWTP upgrade</i>		
4915	To Capital Reserve Fund	07	\$5,000	\$0
		<i>Purpose: Communications CR</i>		
4915	To Capital Reserve Fund	08	\$12,500	\$0
		<i>Purpose: District Court CR</i>		
4915	To Capital Reserve Fund	09	\$10,000	\$0
		<i>Purpose: Recreation Facilities CR</i>		
4915	To Capital Reserve Fund	10	\$40,000	\$0
		<i>Purpose: Revaluation CR</i>		
4915	To Capital Reserve Fund	11	\$60,000	\$0
		<i>Purpose: Ambulance CR</i>		
Total Proposed Special Articles			\$11,127,500	\$4,000



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2020	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2018	Estimated Revenues for period ending 6/30/2019	Estimated Revenues for period ending 6/30/2020
Taxes					
3120	Land Use Change Tax - General Fund	06	\$3,720	\$10,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	06	\$16,710	\$16,000	\$16,000
3186	Payment in Lieu of Taxes	06	\$91,547	\$92,896	\$92,896
3187	Excavation Tax	06	\$2,510	\$3,000	\$3,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$129,123	\$130,000	\$130,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$243,610	\$251,896	\$246,896

Licenses, Permits, and Fees

3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	06	\$1,112,319	\$1,100,000	\$1,150,000
3230	Building Permits	06	\$15,830	\$15,000	\$15,000
3290	Other Licenses, Permits, and Fees	06	\$27,437	\$39,000	\$28,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,155,586	\$1,154,000	\$1,193,000

State Sources

3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$332,480	\$331,575	\$332,575
3353	Highway Block Grant	06	\$181,704	\$184,097	\$181,807
3354	Water Pollution Grant		\$0	\$14,939	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$153,816	\$0
3379	From Other Governments		\$0	\$41,000	\$0
State Sources Subtotal			\$514,184	\$725,427	\$514,382

Charges for Services

3401-3406	Income from Departments	06	\$584,763	\$581,298	\$581,471
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$584,763	\$581,298	\$581,471

Miscellaneous Revenues

3501	Sale of Municipal Property	06	\$16,712	\$15,000	\$5,000
3502	Interest on Investments	06	\$43,516	\$43,000	\$45,000
3503-3509	Other	06, 04	\$243,944	\$210,000	\$3,297,870
Miscellaneous Revenues Subtotal			\$304,172	\$268,000	\$3,347,870

Interfund Operating Transfers In

3912	From Special Revenue Funds		\$189,081	\$231,103	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-636

Revenues

3914A	From Enterprise Funds: Airport (Offset)	06	\$0	\$0	\$143,391
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	06	\$725,020	\$1,098,315	\$889,971
3914W	From Enterprise Funds: Water (Offset)	06	\$702,108	\$960,294	\$820,254
3915	From Capital Reserve Funds		\$0	\$21,000	\$0
3916	From Trust and Fiduciary Funds	06	\$11,544	\$12,000	\$12,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$1,627,753	\$2,322,712	\$1,865,616

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes	04, 05	\$0	\$240,623	\$8,000,000
9998	Amount Voted from Fund Balance		\$0	\$46,700	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$200,000	\$0
Other Financing Sources Subtotal			\$0	\$487,323	\$8,000,000

Total Estimated Revenues and Credits			\$4,430,068	\$5,790,656	\$15,749,235
---	--	--	--------------------	--------------------	---------------------



Budget Summary

Item	Period ending 6/30/2019	Period ending 6/30/2020
Operating Budget Appropriations	\$ 9,989,732	\$9,757,500
Special Warrant Articles	\$556,435	\$11,127,500
Individual Warrant Articles	\$206,700	\$0
Total Appropriations	\$10,752,867	\$20,885,000
Less Amount of Estimated Revenues & Credits	\$5,790,656	\$15,749,235
Estimated Amount of Taxes to be Raised	\$4,962,211	\$5,135,765

Add:

Overlay	\$ 52,597	\$ 50,000
War Service Credits	\$ 117,300	\$ 117,300
Estimated Taxes to Be Raised	<u>\$ 5,132,108</u>	<u>\$ 5,303,065</u>



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$178,866	\$0	\$0	\$178,866
4140-4149	Election, Registration, and Vital Statistics	\$148,720	\$0	\$0	\$148,720
4150-4151	Financial Administration	\$334,039	\$0	\$0	\$334,039
4152	Revaluation of Property	\$149,801	\$0	\$0	\$149,801
4153	Legal Expense	\$45,000	\$0	\$0	\$45,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$90,027	\$0	\$0	\$90,027
4194	General Government Buildings	\$487,749	\$0	\$0	\$487,749
4195	Cemeteries	\$8,245	\$0	\$0	\$8,245
4196	Insurance	\$1	\$0	\$0	\$1
4197	Advertising and Regional Association	\$29,558	\$0	\$0	\$29,558
4199	Other General Government	\$257,978	(\$17,694)	\$0	\$240,284
General Government Subtotal		\$1,729,984	(\$17,694)	\$0	\$1,712,290
Public Safety					
4210-4214	Police	\$1,631,567	\$40,639	\$0	\$1,672,206
4215-4219	Ambulance	\$460,076	\$0	\$0	\$460,076
4220-4229	Fire	\$553,029	\$0	\$0	\$553,029
4240-4249	Building Inspection	\$40,421	\$0	\$0	\$40,421
4290-4298	Emergency Management	\$8,569	\$0	\$0	\$8,569
4299	Other (Including Communications)	\$452,367	\$0	\$0	\$452,367
Public Safety Subtotal		\$3,146,029	\$40,639	\$0	\$3,186,668
Airport/Aviation Center					
4301-4309	Airport Operations	\$137,791	\$0	\$0	\$137,791
Airport/Aviation Center Subtotal		\$137,791	\$0	\$0	\$137,791
Highways and Streets					
4311	Administration	\$314,040	(\$10,989)	\$0	\$303,051
4312	Highways and Streets	\$986,216	(\$65,022)	\$0	\$921,194
4313	Bridges	\$7,895	\$0	\$0	\$7,895
4316	Street Lighting	\$56,800	\$0	\$0	\$56,800
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,364,951	(\$76,011)	\$0	\$1,288,940
Sanitation					
4321	Administration	\$462,136	(\$49,879)	\$0	\$412,257
4323	Solid Waste Collection	\$4,000	\$0	\$0	\$4,000
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$549,533	\$3,575	\$0	\$553,108
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$1,015,669	(\$46,304)	\$0	\$969,365
Water Distribution and Treatment					
4331	Administration	\$257,717	(\$49,947)	\$0	\$207,770



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

4332	Water Services	\$364,034	\$5,142	\$0	\$369,176
4335	Water Treatment	\$143,170	\$0	\$0	\$143,170
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$764,921	(\$44,805)	\$0	\$720,116

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$2,123	\$0	\$0	\$2,123
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$16,220	\$0	\$0	\$16,220
Health Subtotal		\$18,343	\$0	\$0	\$18,343

Welfare

4441-4442	Administration and Direct Assistance	\$22,327	\$0	\$0	\$22,327
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$150,000	\$0	\$0	\$150,000
Welfare Subtotal		\$172,327	\$0	\$0	\$172,327

Culture and Recreation

4520-4529	Parks and Recreation	\$358,035	\$0	\$0	\$358,035
4550-4559	Library	\$342,500	\$0	\$0	\$342,500
4583	Patriotic Purposes	\$2,001	\$0	\$0	\$2,001
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$702,536	\$0	\$0	\$702,536

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$0	\$0	\$0	\$0

Debt Service

4711	Long Term Bonds and Notes - Principal	\$116,415	\$9,937	\$0	\$126,352
4721	Long Term Bonds and Notes - Interest	\$14,760	(\$1,720)	\$0	\$13,040
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$113,180	(\$51,774)	\$0	\$61,406
Debt Service Subtotal		\$244,356	(\$43,557)	\$0	\$200,799

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$155,800	\$0	(\$41,000)	\$114,800
4903	Buildings	\$65,000	\$0	\$0	\$65,000
4909	Improvements Other than Buildings	\$472,024	\$0	(\$153,816)	\$318,208
Capital Outlay Subtotal		\$692,824	\$0	(\$194,816)	\$498,008



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

Operating Transfers Out

4912	To Special Revenue Fund	\$1	\$0	\$0	\$1
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$1	\$0	\$0	\$1

Total Operating Budget Appropriations	\$9,989,732	(\$187,732)	(\$194,816)	\$9,607,184
---------------------------------------	-------------	-------------	-------------	-------------



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Elimination of APWD position
4321	NHRS rate decrease and elimination of APWD position
4331	NHRS rate reduction and Elimination of APWD position
4312	Eliminated position offset by union contract cost increases
4909	State infrastructure funded sidewalk work
4721	Annual debt interest reduction offset by new 1st-4th Sts SRF loan
4711	New 1st-4th Sts SRF
4902	EM Grant equipment
4790-4799	Expiring lease costs
4199	NHRS rate decrease
4210-4214	Union contract cost increases
4326-4328	Union contract cost increases
4332	Union contract cost increases

CERTIFICATE OF POSTING

March 25, 2019

We hereby certify that on the 25th day of March, 2019, we posted an attested copy of the within warrant along with the NHDRA forms MS-636 and MS-DTB at the place of meeting within named Town and posted a like copy in the lobby of the Selectmen's Office, a public place in said Town, on the 25th day of March, 2019.



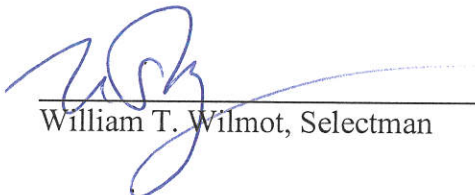
Jeffrey F. Kessler, Chairman



Todd M. Fratzel, Vice Chairman



Barry J. Connell, Selectman

John H. Hooper II, Selectman



William T. Wilmot, Selectman


State of New Hampshire
Sullivan, SS

Personally appeared  

Jeffrey F. Kessler, Todd M. Fratzel, Barry J. Connell, John H. Hooper II,
William T. Wilmot

and made oath that the foregoing certificate signed by them is true.




Liselle Dufort
Justice of the Peace/Town Clerk
My Commission Expires 04/19/2022