

**Town of Newport
Town Warrant
2018 Annual Meeting**

COPY

To the inhabitants of the Town of Newport in the County of Sullivan in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified and warned to meet at the Town Hall, 20 Main Street in said town of Newport on Tuesday, April 3, 2018 at 6:00 PM for the first session of the Annual Town Meeting (the "Deliberative Session") which shall be for the transaction of all business, other than voting by official ballot, and shall consist of explanation, discussion and debate of the following Warrant Articles.

Further, you are hereby notified and warned to meet on Tuesday, May 8, 2018 at the Town Hall, 20 Main Street in said town of Newport between the hours of 8:00 AM and 7:00 PM for the second session of the Annual Town Meeting to elect officers and vote by official ballot upon the following Warrant Articles, which may be amended by the Deliberative Session:

- ARTICLE 1** To elect a Selectman for three (3) year term.
- ARTICLE 2** To elect a Supervisor of the Checklist for a six (6) year term.
- ARTICLE 3** To elect a Moderator for a two (2) year term.
- ARTICLE 4** To elect a Library Trustee for a three (3) year term.
- ARTICLE 5** To elect a Trustee of Trust Funds for a three (3) year term.
- ARTICLE 6** To see if the Town will vote to raise and appropriate the sum of up to Two Hundred Sixty-Three Thousand Seven Hundred (\$263,700) Dollars for the costs related to the engineering, land acquisition and construction of the 1st, 2nd, 3rd, 4th and Knoll Streets Infrastructure Project. Said sum to come from the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and the Board of Selectmen is authorized to issue and negotiate said bonds or notes and determine the rate of interest and time period thereon, and to take other such action as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State governments for use in connection with said project and pass any votes thereto. This is a non-lapsing article per RSA 32:7 III and will not lapse until the completion of the project. **(3/5ths majority required)**
(Recommended by the Board of Selectmen and the Budget Advisory Committee.)

(Note: There is no current tax impact from this article. Repayment of this debt would be expected to come from the General Fund and is anticipated to

be budgeted in the 2019-2020 Fiscal Year, with an estimated tax impact in that year of \$.05.)

ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of up to Eight Hundred Forty-Three Thousand Five Hundred (\$843,500) Dollars for the costs related to the engineering, land acquisition and construction of the Knoll Street Infrastructure Project (from Spring St. to 1st St). Said sum to come from the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and the Board of Selectmen is authorized to issue and negotiate said bonds or notes and determine the rate of interest and time period thereon, and to take other such action as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State governments for use in connection with said project and pass any votes thereto. This is a non-lapsing article per RSA 32:7 III and will not lapse until the completion of the project. **(3/5ths majority required) (Recommended by the Board of Selectmen and the Budget Advisory Committee.)**

(Note: There is no current tax impact from this article. Repayment of the funds would be expected to consist of \$261,485 from the General Fund, \$320,530 from the Water Fund and \$261,485 from the Sewer Fund and is anticipated to be budgeted in the 2019-2020 Fiscal Year, with an estimated tax impact in that year of \$.05.)

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of up to One Hundred Thousand (\$100,000) Dollars for the costs related to the development of an asset management program for storm water, water and sewer assets, which will make the Town eligible for State and Federal funds. Said sum to consist of \$40,000 from the Water Fund and the balance from the issuance of \$60,000 in bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and the Board of Selectmen is authorized to issue and negotiate said bonds or notes and determine the rate of interest and time period thereon, and to take other such action as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State governments for use in connection with said project and pass any votes thereto. This is a non-lapsing article per RSA 32:7 III and will not lapse until the completion of the project. **(3/5ths majority required) (Recommended by the Board of Selectmen and the Budget Advisory Committee.)**

(Note: There is no current tax impact from this article. Repayment of the funds is expected to consist of \$30,000 from the General Fund and \$30,000 from the Sewer Fund and is anticipated to be budgeted in the 2019-2020 Fiscal Year, with an estimated tax impact in that year of \$.01.)

ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of up to One Hundred Seven Thousand Five Hundred (\$107,500) Dollars for the costs related to the upgrade of the SCADA system at the Water Treatment Plant. Said sum to come from the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and the Board of Selectmen is authorized to issue and negotiate said bonds or notes and determine the rate of interest and time period thereon, and to take other such action as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State governments for use in connection with said project and pass any votes thereto. This is a non-lapsing article per RSA 32:7 III and will not lapse until the completion of the project. **(3/5ths majority required) (Recommended by the Board of Selectmen and the Budget Advisory Committee.)**

(Note: There is no current tax impact from this article. Repayment of the funds is expected to come from the Water Fund and is anticipated to be budgeted in the 2019-2020 Fiscal Year, with no tax impact.)

ARTICLE 10

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the posted budget with the warrant, or as amended by the first session of the annual meeting, for the purposes set forth therein totaling Nine Million Nine Hundred Eighty-Nine Thousand Seven Hundred Thirty-Two (\$9,989,732) Dollars. Should this article be defeated, the default budget shall be Nine Million Six Hundred Seventy-Five Thousand Two Hundred Sixty-Six (\$9,675,266) Dollars, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(The tax rate of the operating budget is anticipated to be \$11.59 and the default budget is anticipated to be \$11.38.)*

ARTICLE 11

To see if the Town will vote, pursuant to RSA 41:11-a, to authorize the lease of portions of certain Town-owned property, identified on the Town's tax maps as Map 227 Lot 7, Map 246 Lot 11, and Map 246 Lot 35, to Newport Solar I, LLC for a period of up to 36 years (1 year for construction, 25 years for the power purchase agreement, and 2 additional 5 year extensions) for the purpose of locating solar energy facilities that are to provide the Town with a portion of its energy needs, and to further authorize the Board of Selectmen to enter into a Power Purchase Agreement for the purchase of energy produced by the solar energy facilities to be located on said Town-owned land leased for this purpose at a cost to the Town ranging from \$0.0810/kwh in year 1 to \$0.12884/kwh in year 25 of the contract, with such funds to come from amounts appropriated for payment of electricity in the Town's annual operating budgets, and to further authorize the Board of Selectmen to

negotiate the terms of, and take any and all actions necessary to implement, the lease and the Power Purchase Agreement. Copies of the Power Purchase Agreement are available for review at the Town Office and will be available at both sessions of the town meeting.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand (\$200,000) Dollars for architectural, engineering and construction management fees and related design costs for the development of a new community center and to authorize the Town, through its Board of Selectmen, to enter into the agreements necessary to implement this objective. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(Tax impact \$.46)*

ARTICLE 13

To see if the Town will vote to appropriate the sum of Six Thousand Seven Hundred (\$6,700) Dollars to complete the necessary funding to purchase land which is a portion of Map 110 Lot 27 abutting the current recreation center, said sum to come from available surplus from the June 30, 2018 Fund Balance. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(This article has no tax impact.)*

(Note: The 2015 Town Meeting appropriated \$31,800 for the purchase of this land which will be subdivided from the current lot; however the land was not available until 2017 and the purchase price has increased.)

ARTICLE 14

To see if the Town will vote to appropriate the sum of Eighty Thousand (\$80,000) Dollars for the costs associated with updating Finance Department computer capabilities, including the purchase of new software and hardware, licensing fees, installation and training and to further authorize the withdrawal of \$21,000 from the Finance Department Capital Reserve Fund for this purchase. The balance of funds needed will consist of \$19,000 raised from taxes from the General Fund and \$20,000 each from the Water and Sewer Funds. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(Tax impact \$.04)*

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000) dollars to be transferred to the Communications Capital Reserve Fund which was established in 2015 for the purpose of funding future repair, renovations, and/or replacement of the Town's communication systems. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(Tax impact \$.01)*

ARTICLE 16

To see if the Town will vote to appropriate the sum of Thirty Thousand (\$30,000) dollars to be taken from the Sewer Fund and transferred to the Sewer Capital Reserve Fund which was established in 2012 for the purpose of equipment purchases and upgrading the sewer system. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(This article has no tax impact)*

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred (\$12,500) dollars to be transferred to the District Court Capital Reserve Fund that was established in 2016 for the purpose of funding any repair, reconstruction or renovations of the District Court building, located at 55 Main St. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(Tax impact \$.03)*

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) dollars to be transferred to the Recreation Facilities Capital Reserve Fund that was established in 2016 for the purpose funding any construction, reconstruction, repair or renovation of Town-owned or operated recreational facilities. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(Tax impact \$.02)*

ARTICLE 19 To see if the Town will vote to appropriate the sum of up to Forty Thousand (\$40,000) dollars to be transferred to the Revaluation Capital Reserve Fund that was established in 1984 for the purpose of financing reappraisal of all properties in the Town said sum to come from available surplus from the June 30, 2018 Fund Balance. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(No tax impact.)*

ARTICLE 20 To see if the Town will vote to appropriate the sum of up Ninety-Three Thousand Three Hundred Twelve (\$93,312) dollars from the Police Special Detail Special Revenue Fund for the funding of police special details and other costs as allowed by the terms of the Fund as adopted at the 2015 Town Meeting. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(No tax impact.)*

ARTICLE 21 To see if the Town will adopt the following modification to the elderly exemption:

Shall we modify the maximum net income limits to qualify for elderly exemptions from the property tax in the Town of Newport to increase them for single persons from the current \$26,000 to \$27,900, and for married couples, from the current \$33,000 to \$35,400. If modified, elderly exemptions based on assessed value for qualified taxpayers, would be as follows: for a person 65 years of age up to 75 years, \$30,000; for a person 75 years of age up to 80 years, \$45,000; for a person 80 years of age or older \$60,000, and to qualify, the person must have resided in New Hampshire for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$27,900 or, if married, a combined net income of not more than \$35,400; and own net assets not in excess of \$44,000 excluding the value of the person's residence, whether single or married. Additional requirements are set forth in NH RSA 72:39-a.

(Note: The intent of this modification is to increase the maximum net income limits for single persons from the current \$26,000 to \$27,900, and for married

couples, from the current \$33,000 to \$35,400 but no other changes would be made.)

ARTICLE 22 To see if the Town will vote to adopt the provisions of RSA 79-E, which allows the Board of Selectmen to accept and consider requests for community revitalization tax relief incentives. Tax relief may only be granted for a "qualifying structure" as defined by NH RSA 79-E:2, II and only to the extent allowed under NH RSA 79-E. The question on the ballot shall read:

"Shall the Town adopt the provisions of NH RSA 79-E, Community Revitalization Tax Relief Incentives?"

(Note: If approved by the town meeting, this article will remain in effect until rescinded by majority vote of a future town meeting.)

ARTICLE 23 To see how the Town will vote on the following question pursuant to NH RSA 284:51:

"Shall we allow the operation of Keno games within the Town?"

(Note: If approved by the town meeting, this article will remain in effect until rescinded by majority vote of a future town meeting.)

ARTICLE 24 To see if the Town will vote, in accordance with RSA 261:157-a, to adopt an ordinance waiving the fee to be charged for a permit to register one motor vehicle owned by any person who was captured and incarcerated for 30 days or more while serving in a qualifying war or armed conflict as defined in RSA 72:28, V, and who was honorably discharged, provided the person has provided the city or town clerk with satisfactory proof of these circumstances.

ARTICLE 25 To see if the Town will vote, in accordance with RSA 32:5, V-b, to require that the annual budget and all special warrant articles having a tax impact, as determined by the Board of Selectmen, contain a notation stating the estimated tax impact of the article.

(Note: If approved by the town meeting, this article will remain in effect until rescinded by majority vote of a future town meeting.)

ARTICLE 26 To see if the Town will increase the amount of the Disabled Property Tax Exemption adopted at the 2013 Town Meeting from \$15,000 to \$150,000. The actual exempt dollar amount would be based on assessed property value in accordance with RSA 72:37-b. **(By Petition)**

ARTICLE 27 To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for support of West Central Behavioral Health. In fiscal year 2017 – from July 1, 2016 to June 30, 2017 – WCBH provided 274 Newport residents, including 132 children, with a total of \$51,323 in charitable mental health care. As the region's nonprofit community health center, WCBH provides mental health services for many of the most vulnerable residents, including adults, children and elders of Newport. Support from the Town of Newport will help us sustain our commitment to

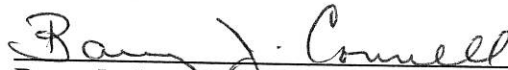
provide affordable mental health services to area residents. (By Petition)
(Not recommended by the Board of Selectmen or the Budget Advisory
Committee.)

ARTICLE 28 To transact any other business which may come before this meeting.

Jeffrey F. Kessler, Chairman




Todd M. Fratzel, Vice Chairman



Barry J. Connell, Selectman

John H. Hooper II, Selectman



William T. Wilmot, Selectman



Proposed Budget
Newport

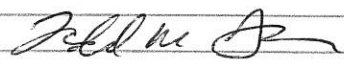
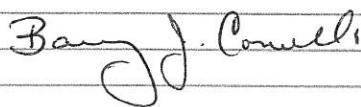
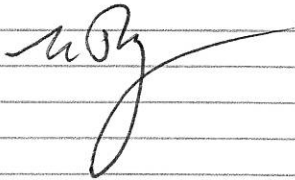
For the period beginning July 1, 2018 and ending June 30, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: March 26, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jeffrey F. Kessler	Chairman, BOS	
Todd M. Fratzel	Vice Chair, BOS	
Barry J. Connell	Selectman	
John H. Hooper II	Selectman	
William T. Wilmot	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$169,238	\$232,498	\$178,866	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$146,307	\$145,281	\$148,720	\$0
4150-4151	Financial Administration	10	\$339,457	\$353,875	\$334,039	\$0
4152	Revaluation of Property	10	\$133,802	\$261,803	\$149,801	\$0
4153	Legal Expense	10	\$40,000	\$73,759	\$45,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	10	\$102,623	\$104,765	\$90,027	\$0
4194	General Government Buildings	10	\$528,171	\$581,637	\$487,749	\$0
4195	Cemeteries	10	\$8,327	\$1,704	\$8,245	\$0
4196	Insurance	10	\$1	\$0	\$1	\$0
4197	Advertising and Regional Association	10	\$14,051	\$13,904	\$29,558	\$0
4199	Other General Government	10	\$107,001	\$109,868	\$257,978	\$0
General Government Subtotal			\$1,588,978	\$1,879,094	\$1,729,984	\$0
Public Safety						
4210-4214	Police	10	\$1,631,384	\$1,596,112	\$1,631,567	\$0
4215-4219	Ambulance	10	\$500,000	\$439,140	\$460,076	\$0
4220-4229	Fire	10	\$553,151	\$552,113	\$553,029	\$0
4240-4249	Building Inspection	10	\$42,017	\$42,372	\$40,421	\$0
4290-4298	Emergency Management	10	\$5,021	\$4,782	\$8,569	\$0
4299	Other (Including Communications)	10	\$457,192	\$450,690	\$452,367	\$0
Public Safety Subtotal			\$3,188,765	\$3,085,209	\$3,146,029	\$0
Airport/Aviation Center						
4301-4309	Airport Operations	10	\$130,243	\$138,473	\$137,791	\$0
Airport/Aviation Center Subtotal			\$130,243	\$138,473	\$137,791	\$0
Highways and Streets						
4311	Administration	10	\$329,635	\$319,018	\$314,040	\$0
4312	Highways and Streets	10	\$947,324	\$802,094	\$986,216	\$0
4313	Bridges	10	\$8,700	\$7,352	\$7,895	\$0
4316	Street Lighting	10	\$78,200	\$83,838	\$56,800	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,363,859	\$1,212,302	\$1,364,951	\$0
Sanitation						
4321	Administration	10	\$428,187	\$351,874	\$462,136	\$0
4323	Solid Waste Collection	10	\$2,400	\$7,344	\$4,000	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	10	\$571,825	\$464,252	\$549,533	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$1,002,412	\$823,470	\$1,015,669	\$0

Water Distribution and Treatment



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4331	Administration	10	\$228,367	\$166,595	\$257,717	\$0
4332	Water Services	10	\$363,725	\$323,310	\$364,034	\$0
4335	Water Treatment	10	\$150,361	\$161,364	\$143,170	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$742,453	\$651,269	\$764,921	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	10	\$2,142	\$1,557	\$2,123	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	10	\$10,431	\$15,165	\$16,220	\$0
Health Subtotal			\$12,573	\$16,722	\$18,343	\$0
Welfare						
4441-4442	Administration and Direct Assistance	10	\$38,310	\$37,122	\$22,327	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	10	\$100,000	\$132,706	\$150,000	\$0
Welfare Subtotal			\$138,310	\$169,828	\$172,327	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	10	\$345,598	\$344,692	\$358,035	\$0
4550-4559	Library	10	\$337,500	\$338,173	\$342,500	\$0
4583	Patriotic Purposes	10	\$2,000	\$3,505	\$2,001	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$685,098	\$686,370	\$702,536	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	10	\$154,071	\$154,071	\$116,415	\$0
4721	Long Term Bonds and Notes - Interest	10	\$27,884	\$27,865	\$14,760	\$0
4723	Tax Anticipation Notes - Interest	10	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service	10	\$42,872	\$42,871	\$113,180	\$0
Debt Service Subtotal			\$224,828	\$224,807	\$244,356	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	10	\$126,336	\$113,414	\$155,800	\$0
4903	Buildings	10	\$0	\$0	\$65,000	\$0
4909	Improvements Other than Buildings	10	\$3,840,100	\$671,749	\$472,024	\$0



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Appropriations

Capital Outlay Subtotal	\$3,966,436	\$785,163	\$692,824	\$0
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Operating Transfers Out

4912	To Special Revenue Fund	10	\$1	\$0	\$1	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$1	\$0	\$1	\$0

Total Operating Budget Appropriations	\$13,043,956	\$9,672,707	\$9,989,732	\$0
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Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuuing FY (Recommended)	Appropriations Ensuuing FY (Not Recommended)
4210-4214	Police	20	\$0	\$0	\$93,312	\$0
<i>Purpose: Police Special Detail SRF</i>						
4415-4419	Health Agencies, Hospitals, and Other	27	\$0	\$0	\$0	\$5,000
<i>Purpose: Funding WCBH</i>						
4902	Machinery, Vehicles, and Equipment	14	\$0	\$0	\$80,000	\$0
<i>Purpose: Finance computer upgrade</i>						
4909	Improvements Other than Buildings	06	\$0	\$0	\$263,700	\$0
<i>Purpose: 1st, 2nd, 3rd, 4th, Knolls Streets Infrastructure</i>						
4909	Improvements Other than Buildings	07	\$0	\$0	\$843,500	\$0
<i>Purpose: Knoll Street Infrastructure Project</i>						
4909	Improvements Other than Buildings	08	\$0	\$0	\$100,000	\$0
<i>Purpose: Asset Management Program</i>						
4909	Improvements Other than Buildings	09	\$0	\$0	\$107,500	\$0
<i>Purpose: WTP SCADA System Upgrade</i>						
4915	To Capital Reserve Fund	15	\$0	\$0	\$5,000	\$0
<i>Purpose: Communications Capital Reserve</i>						
4915	To Capital Reserve Fund	16	\$0	\$0	\$30,000	\$0
<i>Purpose: Sewer Capital Reserve</i>						
4915	To Capital Reserve Fund	17	\$0	\$0	\$12,500	\$0
<i>Purpose: District Court Capital Reserve</i>						
4915	To Capital Reserve Fund	18	\$0	\$0	\$10,000	\$0
<i>Purpose: Recreation Facility Capital Reserve</i>						
4915	To Capital Reserve Fund	19	\$0	\$0	\$40,000	\$0
<i>Purpose: Revaluation Capital Reserve</i>						
Total Proposed Special Articles			\$0	\$0	\$1,585,512	\$5,000



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4901	Land	13	\$0	\$0	\$6,700	\$0
<i>Purpose: Land purchase</i>						
4903	Buildings	12	\$0	\$0	\$200,000	\$0
<i>Purpose: Community center development</i>						
Total Proposed Individual Articles			\$0	\$0	\$206,700	\$0



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Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Taxes					
3120	Land Use Change Tax - General Fund	10	\$22,000	\$8,380	\$15,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	10	\$22,000	\$19,874	\$20,000
3186	Payment in Lieu of Taxes	10	\$96,670	\$93,490	\$91,586
3187	Excavation Tax	10	\$3,000	\$2,110	\$3,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	10	\$190,000	\$155,077	\$175,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$333,670	\$278,931	\$304,586
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	10	\$975,000	\$1,111,982	\$1,100,000
3230	Building Permits	10	\$15,000	\$27,385	\$20,000
3290	Other Licenses, Permits, and Fees	10	\$24,000	\$31,588	\$24,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,014,000	\$1,170,955	\$1,144,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$333,733	\$333,733	\$332,480
3353	Highway Block Grant	10	\$177,507	\$177,504	\$181,807
3354	Water Pollution Grant		\$15,227	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	10	\$116,447	\$0	\$194,816
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$642,914	\$511,237	\$709,103
Charges for Services					
3401-3406	Income from Departments	10	\$696,128	\$581,703	\$631,128
3409	Other Charges	10	\$10,000	\$10,000	\$10,000
Charges for Services Subtotal			\$706,128	\$591,703	\$641,128
Miscellaneous Revenues					
3501	Sale of Municipal Property	10	\$2,000	\$18,591	\$15,000
3502	Interest on Investments	10	\$500	\$14,094	\$20,000
3503-3509	Other	10	\$183,000	\$227,210	\$219,000
Miscellaneous Revenues Subtotal			\$185,500	\$259,895	\$254,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	20	\$93,312	\$107,985	\$93,312
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	10	\$130,243	\$131,361	\$137,791
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	10, 16, 14	\$1,088,386	\$888,069	\$1,113,255



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Revenues

3914W	From Enterprise Funds: Water (Offset)	10, 14, 08	\$872,712	\$759,915	\$960,294
3915	From Capital Reserve Funds	14	\$10,820	\$10,820	\$21,000
3916	From Trust and Fiduciary Funds	10	\$12,000	\$11,836	\$12,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$2,207,473	\$1,909,986	\$2,337,652

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes	09, 07, 06, 08	\$3,410,100	\$0	\$1,274,700
9998	Amount Voted from Fund Balance	19, 13	\$0	\$0	\$46,700
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$3,410,100	\$0	\$1,321,400

Total Estimated Revenues and Credits			\$8,499,785	\$4,722,707	\$6,711,869
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Budget Summary

Item	Prior Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$9,516,036	\$9,989,732
Special Warrant Articles	\$3,587,920	\$1,585,512
Individual Warrant Articles	\$5,000	\$206,700
Total Appropriations	\$13,108,956	\$11,781,944
Less Amount of Estimated Revenues & Credits	\$8,473,298	\$6,711,869
Estimated Amount of Taxes to be Raised	\$4,635,658	\$5,070,075



Default Budget of the Municipality

Newport

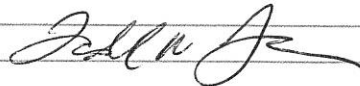
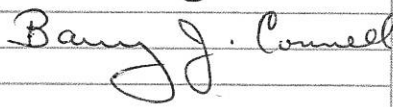
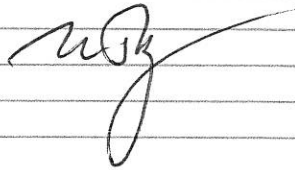
For the period beginning July 1, 2018 and ending June 30, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: March 26, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jeffrey F. Kessler	Chairman, BOS	
Todd M. Fratzel	Vice Chair, BOS	
Barry J. Connell	Selectman	
John H. Hooper II	Selectman	
William T. Wilmot	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$168,488	\$0	\$0	\$168,488
4140-4149	Election, Registration, and Vital Statistics	\$148,791	\$0	\$0	\$148,791
4150-4151	Financial Administration	\$348,099	\$0	\$0	\$348,099
4152	Revaluation of Property	\$132,035	\$0	\$0	\$132,035
4153	Legal Expense	\$45,000	\$0	\$0	\$45,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$103,256	\$0	\$0	\$103,256
4194	General Government Buildings	\$523,201	\$0	\$0	\$523,201
4195	Cemeteries	\$8,552	\$0	\$0	\$8,552
4196	Insurance	\$1	\$0	\$0	\$1
4197	Advertising and Regional Association	\$24,524	\$0	\$0	\$24,524
4199	Other General Government	\$199,878	\$0	\$0	\$199,878
General Government Subtotal		\$1,701,825	\$0	\$0	\$1,701,825
Public Safety					
4210-4214	Police	\$1,725,283	\$23,034	\$93,312	\$1,655,005
4215-4219	Ambulance	\$517,542	\$0	\$0	\$517,542
4220-4229	Fire	\$559,858	\$0	\$0	\$559,858
4240-4249	Building Inspection	\$41,787	\$0	\$0	\$41,787
4290-4298	Emergency Management	\$5,569	\$0	\$0	\$5,569
4299	Other (Including Communications)	\$466,474	\$4,534	\$0	\$471,008
Public Safety Subtotal		\$3,316,513	\$27,568	\$0	\$3,250,769
Airport/Aviation Center					
4301-4309	Airport Operations	\$137,533	\$0	\$0	\$137,533
Airport/Aviation Center Subtotal		\$137,533	\$0	\$0	\$137,533
Highways and Streets					
4311	Administration	\$321,720	\$0	\$0	\$321,720
4312	Highways and Streets	\$965,615	(\$1,670)	\$0	\$963,945
4313	Bridges	\$8,673	\$0	\$0	\$8,673
4316	Street Lighting	\$80,535	\$0	\$0	\$80,535
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,376,543	(\$1,670)	\$0	\$1,374,873
Sanitation					
4321	Administration	\$439,525	\$0	\$0	\$439,525
4323	Solid Waste Collection	\$2,300	\$0	\$0	\$2,300
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$569,220	\$785	\$0	\$570,005
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$1,011,045	\$785	\$0	\$1,011,830
Water Distribution and Treatment					
4331	Administration	\$245,013	\$1,598	\$0	\$246,611



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Appropriations

4332	Water Services	\$378,474	\$0	\$0	\$378,474
4335	Water Treatment	\$147,831	\$0	\$0	\$147,831
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$771,318	\$1,598	\$0	\$772,916

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$2,123	\$0	\$0	\$2,123
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$5,500	\$0	\$0	\$5,500
Health Subtotal		\$7,623	\$0	\$0	\$7,623

Welfare

4441-4442	Administration and Direct Assistance	\$38,863	\$0	\$0	\$38,863
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$105,000	\$0	\$0	\$105,000
Welfare Subtotal		\$143,863	\$0	\$0	\$143,863

Culture and Recreation

4520-4529	Parks and Recreation	\$358,770	\$0	\$0	\$358,770
4550-4559	Library	\$342,500	\$0	\$0	\$342,500
4583	Patriotic Purposes	\$2,000	\$0	\$0	\$2,000
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$703,270	\$0	\$0	\$703,270

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$0	\$0	\$0	\$0

Debt Service

4711	Long Term Bonds and Notes - Principal	\$156,616	(\$44,096)	\$0	\$112,520
4721	Long Term Bonds and Notes - Interest	\$22,239	(\$3,041)	\$0	\$19,198
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$98,372	(\$9,328)	\$0	\$89,044
Debt Service Subtotal		\$277,228	(\$56,465)	\$0	\$220,763

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$218,963	\$0	(\$218,963)	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$350,000	\$0	\$0	\$350,000
Capital Outlay Subtotal		\$568,963	\$0	(\$218,963)	\$350,000



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Appropriations

Operating Transfers Out

4912	To Special Revenue Fund	\$1	\$0	\$0	\$1
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$1	\$0	\$0	\$1

Total Operating Budget Appropriations	\$10,015,725	(\$28,184)	(\$218,963)	\$9,675,266
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New Hampshire
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4210	Union contract obligations
4210	Remove Police Special Detail SRF from Operating Budget
4299	Union contract obligations
4312	Union contract obligations
4326	Union contract obligations
4331	Union contract obligations
4711	Expiring debt issue
4721	Annual recuction in interest
4790	Expiring lease
4902	One-time / SCBA Replacement
4902	One-time / Reescue Tool Replacement

CERTIFICATE OF POSTING

March 26, 2018

We hereby certify that on the 26th day of March, 2018, we posted an attested copy of the within warrant along with the NHDRA forms MS-636 and MS-DTB at the place of meeting within named Town and posted a like copy in the lobby of the Selectmen's Office, a public place in said Town, on the 26th day of March, 2018.

Jeffrey F. Kessler, Chairman

Todd M. Fratzel, Vice Chairman

Barry J. Connell, Selectman

John H. Hooper II, Selectman

William T. Wilmot, Selectman

State of New Hampshire
Sullivan, SS

Personally appeared Jeffrey F. Kessler, Todd M. Fratzel, Barry J. Connell, John H. Hooper II,
William T. Wilmot

and made oath that the foregoing certificate signed by them is true.

Liselle Dufort
Justice of the Peace/Town Clerk
My Commission Expires 04/19/2022