

TOWN OF NEWPORT



2016 ANNUAL REPORT

The publication of this Annual Report is made possible through the combined efforts of the Newport Board of Selectmen, Town Manager, Department Heads, Town employees, and volunteer committees. The goal is complete accuracy. If changes need to be made they will be recorded at the Town Manger's office.

Liselle Dufort, Editor

Printed on Partially Recycled Paper By: Gnomon Copy

Cover Photo: 2016 Newport's 100th Annual Winter Carnival, photo by Beth Rexford Photography; First Runner Up Payton Wilson and Queen Melissa Clivio-Wentrup

Back Cover:

Large Photo: Louise Crone Russell, 2015 Posing with original 1945 Winter Carnival Trophy, Photo taken by Louise's daughter, Jami Russell Way

Small Photo: 1945 Newport Winter Carnival Queen and her court, Photo from Newport Historical Society Archives; Queen Louise Crone Russell, Princess Judi Taimi Shipley and Page, Bruce Maxham

ANNUAL REPORT
TOWN OF
NEWPORT
NEW HAMPSHIRE

2016



2016 Annual Report

Town Of Newport, New Hampshire

New Web Site: www.newportnh.gov

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IN DEDICATION TO TONY AND BETTY MAIOLA



Tony and Betty Maiola, out and about in Newport—a frequent sight, and inspiring example of tireless community involvement.

For their lifetime of committed public service to the people of Newport, we are pleased to dedicate the 2017 Annual Town Report to Tony and Betty Maiola.

Married September 24, 1951, the Maiolas, who lived on Pleasant Street behind the family-run grocery store, Woodhull's Market, became active early on in community life. Tony, a proud Marine veteran who saw action in Guam, Okinawa and Guadalcanal, worked as a butcher alongside his father-in-law Remington Woodhull. Watching Mr. Woodhull's spirit of volunteerism--providing groceries to those in need, serving as a longtime County Commissioner, Board Chairman of the Newport Savings Bank, and as the President of the Kurn Hattin Home in Westminster, Vt. -- a dedication to community service was instilled early in both Tony and Betty.

The Maiolas embarked on a lifetime of service to Newport and our state of New Hampshire. Tony was a member of the Newport Fire Department for 29 years, served 17 years as a Selectman, and 6 years as a Sullivan County Commissioner. In between, Tony served on the Planning Board, was a member of the NH Municipal Association, the NH Association of Counties, a State Representative and is recognized in the National Basketball Hall of Fame for his 25 years as a basketball official. Tony "retired" as Chairman of the NH Liquor Commission after serving 18 years, appointed by both Republican and Democratic governors.

Betty Maiola, whose energy and passion have been the heart and soul of the Maiola family, has tirelessly promoted and advanced the pride points of our town to those within the community and beyond. Betty has served as President of the Opera House Association, a director of the Chamber of Commerce, and as a member of the Rotary; and she has devoted countless hours of advocacy in her past roles on the Newport School Board, the Board of Selectmen, the Revitalization Committee, and the Airport Commission. As her father before her, Betty continues to serve on the Board of Trustees of the Kurn Hattin home, which has helped many Newport families over the years.

Betty's enjoyment in promoting Newport is often on display whenever she acts as a proud tour guide for would-be Presidents, Governors and office-holders as they learn about the town. Affectionately referred to as the "unofficial Mayor of Newport" by family

and friends, Betty's enthusiasm for her town is year-round. During the summer, Betty organizes and serves as the master of ceremonies for the popular Newport Concerts-on-the-Common. In the winter, publicized photos of Betty as a youngster skating on the Town Common during the Winter Carnival serve as proof that she has been involved with our town's Winter Carnival for most of her life! She and Tony still make it a point to check out the Carnival activities. Betty has also been a successful lead fundraiser for countless community charitable causes, and it has often been said by many a Newport benefactor that it is impossible to say "no" to Betty Maiola!

We would not do justice to the impact both Tony and Betty Maiola have had on our community by just listing their long resumes. It is the intensity of their commitment to each other, their love and devotion to their children, Dawn and Joel, to their four grandchildren and four great grandchildren that brings further strength to Newport. They have instilled in each of them a commitment to service and an ethos of "giving back" in ways that make our community even better than they found it. And Tony and Betty continue to serve as wise counsel for future generations. Whether it is on Veterans Day, when Tony can be found honoring those who served or discussing with pride his commitment to military service with school students, or Betty's continued involvement with the Chamber of Commerce and Kurn Hattin home, they serve as guiding lights through their example of civic activity.

With gratitude and appreciation, the Town of Newport is proud to acknowledge and thank both Tony and Betty Maiola for their decades of service to the people of Newport.



Tony and Betty Maiola, together with their two children, Dawn Maiola Ranney and Joel Maiola, enjoy a moment together during last year's "Italian Night" event at the Old Courthouse Restaurant in Newport. Tony was billed as the "Celebrity Chef" for this sold-out community event.

IN MEMORIUM
John Cooper McCrillis
1930 – 2016

When John Cooper McCrillis died on June 21, 2016 at the age of 86, he left behind a legacy of service to Newport. A Newporter by birth, John attended Newport schools, Kimball Union Academy, and Dartmouth College (class of 1952). Throughout his life, he was particularly proud of the deep roots of his family in Newport. His great, great grandfather John Wilmarth came to Newport when only a handful of families were established here. William Henry McCrillis, John's great grandfather, moved to Newport from Goshen in 1875.

College was followed by a tour of duty in Germany with the US Army, employment in Boston, and marrying his wife of 57 years, Katharine C. Wood ("Kay"). John returned to his hometown of Newport where he and Kay raised their children.

Until his retirement in 1992, John served as owner and principal of the family-owned McCrillis and Eldredge Insurance.



John's professional associations included Trustee of Lake Sunapee Bank, advisory boards in the field of insurance, and he was a founding partner of Summercrest Assisted Living facility. John's association with Summercrest included a friendly visit with the residents each time he was in the Summercrest facility, knowing each of the residents by name.

John was very conscious of the Summercrest employees and their personal needs. He wanted to make Summercrest a good place for both residents and employees, helping establish employee benefits such as a retirement program and Christmas bonuses.

John's sports and recreational interests provided a natural pathway into many of his other contributions to Newport. These include Newport Ski Club and Newport Nordic Club (of which he was a founding member) promoting his love of skiing. John was instrumental in having the 30-meter ski jump moved from Lake Placid, NY to Newport. His involvement in skiing reached beyond Newport to Mount Sunapee Area Ski Club and New England Ski Museum. Tennis, another life-long interest, led him to be a founding partner of the Newport Tennis Club.

As an active member of the Newport Rotary Club, John was recognized as a Paul Harris Fellow an honor given for generosity to Rotary-sponsored and other global charitable efforts. He was a Mason, as well. John served Newport as a Trustee of Richards Free Library, Newport Hospital, and Newport Charitable fund.

As a man of faith, John was a member of Episcopal Church of the Epiphany where he served as senior warden, treasurer, trustee of trust fund, and member of the vestry. He and his wife Kay were founding members of Grace Anglican Church in Newport.

John is also remembered for his respectful treatment of others. He never considered himself to be superior to, or better than, anybody else. He treated each person with dignity as an individual.

John's service to Newport was recognized in 1991 with the Newport Area Chamber of Commerce Citizen of the Year award, which stated that he "represents the best in purpose, competence, and reliability". These, combined with the principles of sincerity and generosity are part of what guided John through his life and which continue to benefit Newport.

-Ann St. Martin Stout

NEWPORT'S 100TH ANNUAL WINTER CARNIVAL

Newport's small town charm, fellowship and community spirit was never felt more than this year. In February 2016 Newport celebrated the 100th anniversary of its Winter Carnival. We have the distinction of having the oldest, continuously running Winter Carnival in the country. The YMCA of Newport started it as a three day event in 1916 as a way to enjoy winter sports, which included sled dog races, skiing, ice skating, snowshoeing and a toboggan chute. Potkukkelka (kicksleds) and Ski-Joring were introduced by Newport's Finish population. Visitors came up from Boston on the Snow Train. Some Winter Carnival highlights thru the years included:

- 1917: Hockey game between Dartmouth and New Hampshire**
- 1938: Madeline Boates was the first Carnival Queen**
- 1939: Life magazine spent the week covering the event**
- 1940: 8,000 people reported to be in attendance**
- 1945: Louise Crone (Russell) was crowned Carnival Queen (Mother of actor Kurt Russell)**
- 1946: CBS VOX POP did their weekly radio broadcast from Newport**
- 1947; First Canoe race on snow, Newport against Georges Mills**
- 1952: Disney animator, Ken Walker was in town drawing his famous cartoons**
- 1969: First year Winter Carnival Torch was lit to kick off the festivities**
- 1982: John and Chris Eldredge repeated their grandfather's John W McCrillis trek on skis from Dartmouth College to Newport's first Winter Carnival in 1916**
- 2011: This year marked Newport's 250th anniversary & 95th Winter Carnival. Newport made history in the Guinness Book of Records with 462 participants in the mustache contest.**

The Newport Winter Carnival gives our residents time to mingle and enjoy what Newport has to offer. It draws crowds from neighboring towns to join in the various activities and to experience the hospitality that Newport is known for.

Now, 100 years later, Newport celebrated with a 10 day event, organized by the Newport Recreation Department, WCNL Radio Station, the Newport Chamber of Commerce, and many other organizations. Some of the events include its Carnival Queen Pageant (1938-present), Snowflake ball at the Newport Opera House, numerous dinners & gatherings, pancake breakfast, sporting events, and a parade. Events that took place on our picturesque common were a Yankee Luau, Moustache & Beard Contest, Finnish Wife Carrying, Ice Skating, and much more. We closed our celebration with a spectacular fireworks display. A grand time was had by all. Photos on the following pages were taken during the 2016 100th Annual Winter Carnival by Beth Rexford Photography.

- Article written by Adelaide Kozlik









TOWN OF NEWPORT GENERAL INFORMATION

Date of IncorporationOctober 6, 1761

Total Land Area.....43.6 Square Miles

Elevation Above Mean Sea Level

Minimum (On Sugar River at Claremont/Newport Line)..... 584 Feet

Maximum (on Unity/Newport Line)..... 1,980 Feet

NEWPORT'S UNITED STATES GOVERNMENT CONNECTIONS:

U.S. Congressional District for Newport Second

REPRESENTATIVE: Hon. Ann McLane Kuster

Website <http://kuster.house.gov/>

Concord Office

18 North Main St. 4th Floor

Concord, NH 03301

PH (603)226-1002 FX (603)226-1010

Washington Office

137 Cannon House Office Building

Washington, DC 20515

PH (202)225-5206 FX (202)225-2946

U.S. SENATOR: Jeanne Shaheen

Website <https://www.shaheen.senate.gov/>

Claremont Office

50 Opera House Square

Claremont, NH 03743

PH (603)542-4872

Washington Office

506 Hart Senate Office Building

Washington, DC 20510

PH (202)224-2841

U.S. SENATOR: Margaret Wood Hassan

Website <https://www.hassan.senate.gov/>

Manchester Office

1200 Elm Street, Ste. 2

Manchester, NH 03101-2503

Washington Office

B85 Russell Senate Office Building

Washington, DC 20510

PH (202)224-3324

TOWN OF NEWPORT GENERAL INFORMATION

NEWPORT'S NEW HAMPSHIRE STATE GOVERNMENT CONNECTIONS:

State Senatorial District for NewportEighth

- **Ruth Ward, State Senator District 8**

State House, Room 105-A 107 N. Main St. Concord NH 03301
PH (603) 271-6733
Email: ruth.ward@leg.state.nh.us

State Representative District for NewportNinth

- **Linda L. Tanner, State Representative District 9**

PO Box 267 Georges Mills, NH 03751-0267 PH (603)763-4471
Email: linda.tanner@leg.state.nh.us

State Representative District for NewportSixth

- **Skip A. Rollins, State Representative District 6**

5 Willow Street, Newport NH 03773-2823 PH (603)863-6340
Email: skip@lavalleys.com

- **Virginia O'Brien Irwin, State Representative District 6**

182 Fletcher Road, Newport 03773-2314 PH (603)863-3582
Email: virginia.irwin@leg.state.nh.us

Circuit court for Newport 5th

NH Court System Call Center 1-855-212-1234

Number of Registered Voters4266

Population.....6365 (2015)

2016 Tax Rate:	Town	\$11.26
	School	\$12.39
	County	\$ 2.88
	State	<u>\$ 2.20</u>
TOTAL :		\$28.73

ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN

Term Expires

Jeffrey F. Kessler, Chairman	May, 2019
Todd M. Fratzel, Vice Chair	May, 2018
William T. Wilmot, Jr	May, 2017
David Hoyt	May, 2017
John H. Hooper II	May, 2019

LIBRARY TRUSTEE

Charen Urban	May, 2018
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MODERATOR

William. Howard Dunn.....	May, 2019
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SUPERVISORS OF CHECKLIST

Martha E. Lovely	May, 2020
Margot Estabrook	May, 2018
Karen Doucette	May, 2019

TOWN CLERK

Liselle Dufort	May, 2017
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TOWN TREASURER

Lisa Morse	May, 2017
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TRUSTEES OF TRUST FUND

Paul Brown.....	May, 2018
J. David McCrillis	May, 2019
Laura Paquin	May, 2017

2016 APPOINTED TOWN OFFICIALS

TOWN MANAGER.....Hunter F. Rieseberg

DIRECTOR OF PUBLIC WORKS Larry A. Wiggins

Highway Superintendent..... William Scanlon

Sewage Treatment Plant SuperintendentArnold L. Greenleaf

Water & Sewer Superintendent Joshua Worthen

AIRPORT MANAGERS.....Heath Marsden and Rick Kloeppel

EMERGENCY MANAGEMENTWayne Conroy

FIRE CHIEF/HEALTH OFFICERWayne Conroy

PLANNING & ZONING ADMINISTRATOR.....Julie M. Magnuson

POLICE CHIEF..... James Burroughs

RECREATION & PARKS DIRECTOR.....P.J. Lovely, Jr.

TAX COLLECTOR.....Hunter F. Rieseberg

Senior Deputy Tax Collector.....Tammy Flewelling

BUILDINGS, GROUNDS & CEMETERY MANAGER.....Ken Dennis

**In the annual report of each Department, there is a full listing of all Town of Newport employees.*

2016 APPOINTED COMMITTEE MEMBERS

AIRPORT ADVISORY BOARD

Term Expires

William T. Wilmot, Jr., BOS Rep.....	June, 2017
Heath Marsen, Co-Manager.....	Ex-Officio
Harold Yanofsky.....	June, 2019
John Merriman.....	June, 2019
Rick, Kloeppel, Co-Manager.....	Ex-Officio
Scott McCoy.....	June, 2017
Joseph Branch.....	June, 2018
Townsend Thomas, Alternate.....	June, 2018
Russ Kelsea, Alternate.....	June, 2018

AIRPORT STUDY COMMITTEE

Jeffrey Kessler, BOS Rep
Bert Spaulding Sr.
Joseph Branch
Kenneth Dennis

Heath Marsden, Airport Manager
Edmund Smith
Scott McCoy

BUDGET ADVISORY COMMITTEE (BAC)

Dwight LaFountain, Chair
Seth Wilner
Ben Nelson
Jeffrey Kessler, BOS Rep
Terry L. Wiggin, School Rep
Todd Fratzel, BOS Alternate

Ella Casey
Joan Strully
Barry Connell
Timothy Renner, School Bd Rep
Paul Brown, Town Staff

CAPITAL IMPROVEMENTS PROGRAM

David Hoyt, BOS Rep
Bert Spaulding Sr, Planning Board Rep
Julie Magnuson, Town Staff
Paul Brown, Town Staff

Virginia Irwin, School Rep
Seth Wilner, BAC Rep
Hunter F. Rieseberg, Town Staff

COMMUNITY CENTER COMMITTEE – AD-HOC

Todd Fratzel, Vice Chair, BOS Rep
Brian Coronis, Friends of Rec
Jeff North, At Large Rep
Christy Whipple, Rec Advisory Board
Hillary Halleck, Friends of Rec

Timothy Bates, At Large Rep
P.J. Lovely, Jr., Recreation Dept
Kevin Pollari, At Large Rep
Cindy Gallagher, School Board

2016 APPOINTED COMMITTEE MEMBERS

CONSERVATION COMMISSION

Term Expires

Bruce Burroughs, CO-Chair	June, 2019
Sanley Hannum, CO-Chair	June, 2017
Kristen Klifoyle Boffo	June, 2019
Linda Dennis	June, 2018
Clifford Richer	June, 2018

ECONOMIC CORPORATION OF NEWPORT (ECON)

Paul Brown	Mark Pitkin, Vice President
Terry Dorr, Treasurer	Richard Bates, Secretary
Todd Fratzel, BOS Rep	Ella Casey
Cindy Gallagher	Donna Mahair
Robert Collins	Bruce Jasper
Hunter Rieseberg	

FACULTY & FIELDS ADVISORY COMMITTEE

Chris Martin, Community	Todd Fratzel, BOS Rep
David McCrillis, Community	P.J. Lovely, Rec Director
Donna Mahair, Community	Jeff Miller, Athletic Director
Ken Dennis, Town Maintenance	Mary Maxfield, Community
Paul Brown, Finance Director	Jason Avery, School Maintenance

HERITAGE COMMISSION

Cathryn Baird, Chair	June, 2019
John Hooper II, BOS Rep	June, 2017
Jacqueline Cote	June, 2019
Virginia O'Brien Irwin	June, 2018
Dean Stetson	June, 2017
Brian A. Kelly, Alternate	June, 2017
Kenneth Vigue, Alternate	June, 2017
William T. Wilmot Jr., BOS Alternate	June 2017

2016 APPOINTED COMMITTEE MEMBERS

JOINT LOSS MANAGEMENT (SAFETY) COMMITTEE

Paul Brown, Chair
Tammy Flewelling
Craig Sartwell
Rebecca Merrow
Paul Beaudet
Wayne Conroy

Ernest “Buddy” Rowe, Vice Chair
William Scanlon
Kurt Laurie
Copeland Miller
Arnold Greenleaf
Ken Dennis

PLANNING BOARD

Term Expires

David Burnham, Chair	June, 2018
Wm. Howard Dunn	June, 2018
Bert Spaulding	June, 2017
Kenneth Merrow	June, 2019
David Hoyt, BOS Rep.....	June, 2017
Raymond Kibbey	June, 2019
William P. Walsh	June, 2017
David Kibbey, Alternate	June, 2019
Erna McCormick, Alternate.....	June, 2017
John H Hooper II, BOS Rep Alternate	June, 2017

RECREATION ADVISORY COUNCIL

Kassy Matz-Helie, Vice Chair	June, 2019
Larry Flint	June, 2018
William T Wilmot Jr., BOS Rep.....	June, 2017
Kim Gaddes	June, 2017
Richard A. Cota	June 2017
Agatha Barreca.....	June 2019
Amanda Kraft.....	June 2019
Ben Gallagher, Student Rep.....	June 2017
John H Hooper II, BOS Rep Alternate	June 2017

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

Jeffrey Kessler	June, 2017
William Wilmot, Jr	June, 2017

2016 APPOINTED COMMITTEE MEMBERS

ZONING BOARD OF ADJUSTMENT

Term Expires

Ben Nelson, Chair	June, 2017
Melissa Saccento, Vice Chair	June, 2018
Jeffrey Kessler, BOS Rep	June, 2017
David Lain	June, 2018
Elizabeth Cassorla.....	June, 2019
Scott McCoy, Alternate	June, 2017
Todd Fratzel, BOS Alternate	June, 2017
Timothy Beard, Alternate	June, 2017

BOARD OF SELECTMEN

Last year at this time we saw the retirement from the Board of Selectmen of long time member, Gary Nichols. After over two decades of service to the citizens of Newport as a member of the Board of Selectmen, Gary decided to move on to his next adventure. Much of what Gary taught me, and fellow board members, Todd Fratzel, David Hoyt and Bill Wilmot about being a public servant has helped us work to be an effective board for the community. Thank you, Gary.

Joining us on the board this year is John Hooper. John is a welcome member. He is a quick study, learning how our board functions, eager to step forward and take on responsibilities, and is ready to voice his position.

During the last year, Newport has had three town managers. Shane O'Keefe left in early September after a little over a year in the position. Stepping up again, our Finance Director, Paul Brown, accepted the position of Interim Town Manager while continuing to perform his finance director duties. In mid-October, Hunter Rieseberg was hired as Interim Town Manager, allowing Paul Brown to focus on the financial needs of the town. In December, the Board of Selectmen hired Hunter Rieseberg as Newport's next Town Manager. Hunter lives in Hanover with his wife and two children. He recently served as Town Manager in Hartford, Vermont for 20 years. We welcome him to Newport and look forward to benefiting from his experience and insight.

Hunter jumped right into the job as soon as he came on board in October. He has gotten to know the town staff and the work they perform for the Town. He has been meeting with business and community leaders in our community and has identified areas that are in need of attention. Hunter recognized the impact Sturm, Ruger has on Newport's economy and has reached out to them in support of their needs. The permits for the firing range at the ash landfill have been received; this provides a location for Ruger to test their products. He is working with Ruger and the school district to support the community's need for skilled workers.

One of the priorities for the Board of Selectmen has been to have the Town's personnel policies updated. This project was started under Shane O'Keefe's direction and brought to its current state by Hunter Rieseberg. Several staff members provided the board with valuable input during open discussions. The board adapted the updated personnel policy last fall.

Last summer's dry weather created what is a first (at least in my 28 years here) for Newport. Concerns over the low water level in Gilman Pond required the board to institute mandatory water use restrictions. Newport's drinking water comes from Gilman Pond and from a well in Pollards Mill. To limit the need to draw down the limited water in Gilman Pond, the well at Pollards Mill has been pumping more water than is usually done. Due to the Town's reliance on both Gilman Pond and the well to meet our water needs, we started a search for new water sources a few years ago. Currently, there are a handful of sites identified as possible locations for a new well. Hunter is currently negotiating with the land owners for permission to dig test wells to determine the best location for the new well. Once a site is determined, acquisition,

permitting, and construction is expected to take about two years and cost about 1.5 million dollars. Another project in the works is a plan to extend the inlet pipe at Gilman Pond out into a deeper section of the pond. This would make a larger volume of the water in Gilman Pond available if required. The budget we are presenting at town meeting includes \$100,000 to start planning, engineering, and permitting work to accomplish this. The actual work would require another \$230,000 based on current estimates. These funds would be requested next year after firming up the projected work.

At the other end of our water infrastructure, the phosphorous removal plant at the Waste Water Treatment Plant continues to demand attention from the town manager and town staff. The plant, which has never performed as proposed, will likely need to be replaced. As we continue down the path toward remediation, Hunter has been keeping a close eye on the legal proceedings and protecting the Town's position as the different companies involved with the plant try to shift blame.

At last year's town meeting, the Town approved the bonding of funds necessary to replace the green Oak Street Bridge. The replacement bridge shall be a modern traditional bridge with a lifespan of 75 years. We are expecting work to start on this bridge by the summer of 2018. As part of the preparation for replacing the bridge, we shall be holding public hearings, so that citizens and those impacted by the closure can learn about the project, alternate routes, and express concerns. On this year's warrant, an article will ask for authorization to bond funds to replace the bridge on Coon Brook Road across the Sugar River.

The Board of Selectmen and the Newport School Board have explored the benefits and efficiencies of combining our separate finance departments and operations into a single finance operation. While we are supportive of this, the Town has preparation and housecleaning work to do prior to combining our finance operations with the School District.

Our proposed budget for next year comes with an estimated \$.25 tax increase. After holding the Town's property tax rate level for the past few years, we find that this increase is necessary to continue to provide the services the community expects. Later this spring we shall have the results of a study of our Fire and EMS service and a report on the conditions of our Town owned buildings. These reports will help guide us in providing the best emergency services we can and in making informed decisions about maintaining our buildings.

Let me thank all of you for allowing myself and the other members of the Board of Selectmen the privilege of serving you. I also want to thank all of the town staff and the many volunteers that contribute their time and make Newport a great place to live.

Jeffrey F. Kessler

Chairman, Newport Board of Selectmen

TOWN MANAGER'S REPORT

It is with great pleasure that I write the first of what I hope to be many letters for the Newport Town Report. As a relative new comer to the Town, there is a great deal yet to learn...

Having spent the past 35 years or so in public service in various communities throughout Vermont and New Hampshire, I have found each of those communities to be special and unique in their own ways. Each has had their own challenges with which they struggle. I have also learned that they have surprisingly more in common with each other than many would expect.

With that said, I am fortunate to have found and am now able to serve such a wonderful community as I near the end of my public service career. Thus far I have learned a great deal about Newport's rich and noteworthy past. Newport is populated by residents with a deep commitment and love for their community. I believe that this same passion and commitment to ones hometown is the very strength that will enable us to know success as we work to address the challenges facing our community – to make Newport all that it can be for all of its citizens.

Our staff is here to support the citizens and elected officials of Newport to move the community forward as we work to make our community all that it can be. Within that context and of considerable importance, is our responsibility to propose an annual operating budget. Ideally, a budget should embody our financial plan to address our year-to-year operating needs as well as our values and dreams for the future of our community. This is no easy task.

As a municipal corporation, we experience the same market fluctuations and/or the effects of inflation as you or any business does. We must continually strive to find that often-elusive balance between the collective wants and needs and our ability to fund these needs in a way that will not become an undue financial burden.

This year's proposed budget is an attempt to meet these goals. The municipal budget is proposed to be \$9,999,496 vs. last year's budget of \$9,516,036 or a 5% increase. When considered in light of increased revenues from last year's \$4,865,610 to the proposed revenues of \$5,099,050 for this year, or an increase of 4.8%, the impact upon the local tax rate is a modest 4.8%.

We feel the proposed budget preserves the services that the community has come to expect while also containing costs – it does however stop short of addressing most of our long-term needs. We hope to begin to address some of these larger financial challenges in the next few years. Please consider your expectations and the overall needs of the community as you consider the proposed budget.

As Town Manager, it is my duty to help the community address its needs and plan for its future as defined by its citizens and its elected officials. Please accept my sincere invitation to write, call or drop by for a chat and to let me know how we can serve you better.

Most Sincerely,

Hunter F. Rieseberg



Nettleton House Museum

Newport Historical Society
PO Box 413
Newport, NH 03773

“The Mission of this corporation shall be to bring together those people interested in the history of Newport NH and Sullivan County NH. This Mission includes collecting, preserving, and displaying objects of historical significance, providing educational programs, supporting historical research and fostering public interest in and support of the Society and the Newport Historical Society Museum.”

This past year has been one of recognition and pride. On October 22, 2016, the Association of Historical Societies of New Hampshire presented two awards to the Newport Historical Society (NHS): The Historical Research Award and the Public Program Award. Both awards recognize ***The Sunshine Peddler***, a book written by Jayna Huot Hooper which was brought to life in a public presentation in August by Jayna, Dean Stetson and NHS members. This photo of Dean Stetson, Jayna Hooper and Sandy Alexander was taken by Natasha Osborne at the presentation.



In the early 1900's, Newport's nickname **“The Sunshine Town”** was coined by Billy B. Van, a successful vaudeville entertainer and silent motion picture actor/producer who lived here in town. Van was fond of saying, “The sun always shines on both sides of Newport's Main Street.” One hundred sixteen years later, the spirit of this wonderful book and presentation made Newport shine a little brighter!

On February 2, 2017, Jackie and Larry Cote were honored as Newport Citizens of the Year for their dedication, spirit and the generosity of volunteering extraordinary hours of time as key members of the Newport Historical Society. As retirees, the “Cote Couple” is working harder than ever at their tireless quest to preserve Newport's history for the greater good and the benefit of future generations.



The Newport Historical Society hopes that *The Sunshine Peddler* and many other NHS publications as well as **The Nettleton House Museum** provide a common understanding of the heritage of **Newport** and promote a sense of communal pride.

Come visit on Sundays, 10am to 2pm or by appointment to experience the history of your town.

Please consider becoming a member of NHS. A membership form can be found on the Newport Historical Society website homepage: www.newportnhhistory.org

Community membership is the key to our success! Thank you for your support.

Newport Historical Society Board Members

Cathryn Baird, President; Jerry Hagebusch, Vice President; Jayna Huot Hooper, Secretary;

Jackie Cote, Treasurer; Larry Cote, Museum Director

Priscilla Hagebusch, Arnie Hebert, Laura McCrillis Kessler, Rita James, Dean Stetson

Stan Sweeney, Arthur Walsh

E-911

Liaison #1

Kaara K. Gonyo

Liaison #2

Wayne Conroy, Fire Chief

The 9-1-1 Bureau notifies us when they have received a call for an emergency and the address on the display screen differs from what the caller verifies so that we can make sure their database is correct. It is important that property owners, or tenants, not only know their correct address but also display the address in a visible location so that when the emergency responder is trying to locate you they can do so as quickly as possible.

Help us keep you safe by both using and displaying your correct address. If you have a question about what your property location address is, please feel free to call us at 863-6407.

REMINDER:

Post your correct E 9-1-1 location address in a visible location from the road. This may be done by posting your number on your mailbox, a tree by the road next to your driveway or if your house is close enough to the road, post the number next to or on the door. In the case of an apartment building, the street address should be clearly visible and each unit should have the unit number clearly displayed.

Kaara K. Gonyo
E 9-1-1 Liaison

2016 Newport Fire-EMS

Chief Wayne Conroy

Fire Division

Deputy Chief/EMT Chris Marcotte (Call)*

Captain/EMT David McCrillis (Call)*

Lt./EMT-I Corey Conroy (Career)*

Lt. Early (Call)

FF/EMT-I Don "Joe" Attenhofer (Career)*

FF/EMT Zach Lobdell (Career)*

FF/AEMT Christopher Smith (Call)*

FF/EMT Jason Rook (Call)*

FF/EMT Sara Godkin (Call)*

FF/EMT Eric Benson (Call)*

FF Cooper McCrillis (Call)

FF/EMT Ryan Palmer (Call)*

FF/Fire Alarm Joe Morin (Call)

FF/EMT Jake Clarke (Call)*

FF Tyler Nelson (Call)

FF/EMT Christopher Young (Call)

FF Todd Morin Jr. (Call)

FF/EMT Michael Alther

Lt./AEMT Dustin Holmes (Career/Call)*

Lt. Steven Haselton (Call)

FF/AEMT Copeland Miller (Career)*

FF/EMT Corey Bartlett (Career)*

FF James Hoadley (Call)

FF Christopher Conroy (Call)

FF Joseph Moulton Jr. (Call)

FF AJ Smith (Call)

FF Josh Boone (Call)

FF Zack White (Call)

FF Bryan Brunt (Call)

FF Steven Dube Jr.(Call)

FF Shawn Martin (Call)

FF/EMT April Premo (Call)*

FF/EMT Ramon Greene (Call)

FF/EMT Christopher Moore(Call)*

*Cross-Trained Personnel on Both Divisions

EMS Division

Captain/Paramedic Kenneth Carleton (Career)*

Call Personnel

EMT-I Keith Gregory

EMT-I John Wilcox

Paramedic Julie Delaney

EMT Mike Dixon

EMT Michelle Upham

AEMT Duncan Phillips*

EMT Ramon Greene

EMT Katie Marsh

AEMT Matt DeJackome

EMT Doug Lyman

EMT Collette Gould

AEMT Coua Early

AEMT Dave Keaveny

EMT Vicki Hayward

AEMT Ben Weinhold

EMT Jennifer Wilcox

EMT Brooke Camp

EMT Bobby Hoffman

AEMT William Hardy Jr.*

EMT Austin Brown

EMT Gergana Alteva

EMS Division

As I sit here and write this, I realized this was the eighth year I have written this report. Looking back, we have seen people come and go here at Newport Fire-EMS. Many have moved on to further themselves in the healthcare field while others have gone and done something different.

EMS division has worked hard to improve our skills, teamwork and further our education for the betterment of patient care. Newport Fire-EMS provided approximately 30 hours of EMS training for 2016. EMS is always evolving. Evidence based medicine is guiding new procedures, equipment and education.

In 2016 the EMS division responded and cared for 1,162 patients. This is a slight decrease from previous years. This is due to a change in coverage area; 1,100 were in the Town of Newport alone.

On behalf of myself and the Town of Newport, I would like to thank all our EMTs for all their hard work and dedication to the Town. Many hours of training, run time and on call time are put in each year by the members. Without them, none of this would be possible. Also, a big thank you to all family members of our EMTs. Without your support, they would not be able to do what they do. All our personnel have fulltime jobs and families that involve a lot of time each week but they find time to give back to the community.

I would like to thank the Ladies of the Newport Service organization for their donation toward car seats for the ambulances. Thank you to the Newport Rotary for the GPS devices they purchased for us in 2016.

Respectfully submitted,

Captain Kenneth Carleton



Ambulance 1 at Claremont Fireman's Parade in 2016; Photo Provided by Newport Fire Department

WORDS FROM THE CHIEF

The Newport Fire Department is unique to the community in that it is a combination of Full-time Career Firefighters and On-Call Firefighters that work together to answer the Emergency calls for Newport and surrounding communities. This year we responded to a record number of 665 calls for service.

The Career Personnel work a 24-hour shift with a 4-day rotation. Their shift includes responding to Emergency Medical Service calls from 6am-6pm and manning the Fire Station as a Driver/Operator for Fire Calls from 6pm-6am. Career personnel are also responsible for day-to-day maintenance and general upkeep of the Fire Station as well as the Fire Apparatus and Ambulances.



Engine 4 at Claremont Fireman's Parade in 2016; Photo Provided by Newport Fire Department

Thirty Five members, most of which are divided into 4 Companies, make up the Fire Department Call Company. These dedicated individuals respond with the Career personnel to all Emergency Calls. Newport Fire is also an active member of Kearsarge Mutual Aid, Cold River Area Fire Chiefs Association, Southwestern New Hampshire Fire District Mutual Aid and also Midwestern New Hampshire HazMat Team.

As Chief of the department, I continue to thank and extend my sincere appreciation to the members and their families of both divisions of the Fire-EMS for their loyalty and dedication to serve. I am pleased that the Newport Firefighters Association and the Newport Ambulance Attendant Association continue to serve the community and our citizens.

Fire Division had many hours of training which included Fire and Rescue Training. Wayne Conroy, Chris Marcotte, David McCrillis, Corey Conroy, Don Joe Attenhofer, Dustin Holmes, Copeland Miller, Zach Lobdell, John Early, Steve Haselton, Ryan Palmer and Vicki Hayward obtained National Fire Academy ICS 300 Certification hosted in house. Multiple members attend training in Concord at New Hampshire Fire Academy in Flashover Simulator, this training was a first time for Steven Dube Jr., Sara Godkin, and AJ Smith.

This year we had Lt./AEMT Dustin Holmes leave the Full-Time ranks for Keene Fire Department, Dustin has continued to remain on as a Call Lt./EMT until he moves closer to Keene in 2017, We wish to thank Dustin for his many years of service with Newport Fire-EMS as a FF/EMT and many years in Newport Communications Center, Dustin will surely be missed but we wish him luck in his future endeavors. After an Oral Board process, we hired FF/EMT Corey Bartlett in August.

A Special note of thanks goes to those individuals and organizations that have helped us behind the scenes. Without the support that the Newport Service Organization and others

have provided we would not have been able to assist the department with resources for our equipment and personnel.

We also want to thank you, our customers and taxpayers, for allowing us to serve you day in and day out. Thanks to all the support from the Department Heads and all Town personnel for their cooperation as this is what makes Newport a great place to work and a great place to live.

Respectfully submitted,
Wayne R. Conroy
Chief of Department



Trucks in a parade in Newport; Photo provided by Newport Fire Department

Newport Fire & EMS

Newport, NH



Incident Type per Municipality for Date Range

Start Date: 01/01/2016 | End Date: 12/31/2016

INCIDENT TYPE	# INCIDENTS
Municipality: ASCUTNEY	
571 - Cover assignment, standby, moveup	1
# Incidents for Ascutney: 1	
Municipality: CLAREMONT	
111 - Building fire	3
142 - Brush or brush-and-grass mixture fire	1
571 - Cover assignment, standby, moveup	1
# Incidents for Claremont: 5	
Municipality: CROYDON	
138 - Off-road vehicle or heavy equipment fire	1
142 - Brush or brush-and-grass mixture fire	2
611 - Dispatched & cancelled en route	2
651 - Smoke scare, odor of smoke	1
# Incidents for Croydon: 6	
Municipality: GOSHEN	
114 - Chimney or flue fire, confined to chimney or flue	1
131 - Passenger vehicle fire	1
141 - Forest, woods or wildland fire	1
321 - EMS call, excluding vehicle accident with injury	1
350 - Extrication, rescue, other	1
381 - Rescue or EMS standby	1
561 - Unauthorized burning	1
571 - Cover assignment, standby, moveup	3
# Incidents for Goshen: 10	
Municipality: LEMPSTER	
131 - Passenger vehicle fire	1
571 - Cover assignment, standby, moveup	2
651 - Smoke scare, odor of smoke	1
# Incidents for Lempster: 4	
Municipality: NEWBURY	
141 - Forest, woods or wildland fire	1
# Incidents for Newbury: 1	
Municipality: NEWPORT	
100 - Fire, other	4
111 - Building fire	6
112 - Fires in structure other than in a building	4
113 - Cooking fire, confined to container	2

114 - Chimney or flue fire, confined to chimney or flue	4
131 - Passenger vehicle fire	7
138 - Off-road vehicle or heavy equipment fire	1
142 - Brush or brush-and-grass mixture fire	2
143 - Grass fire	1
150 - Outside rubbish fire, other	1
154 - Dumpster or other outside trash receptacle fire	1
162 - Outside equipment fire	1
210 - Overpressure rupture from steam, other	1
311 - Medical assist, assist EMS crew	220
322 - Motor vehicle accident with injuries	27
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	49
341 - Search for person on land	1
350 - Extrication, rescue, other	2
353 - Removal of victim(s) from stalled elevator	3
354 - Trench/below-grade rescue	1
356 - High-angle rescue	1
360 - Water & ice-related rescue, other	1
381 - Rescue or EMS standby	1
400 - Hazardous condition, other	5
411 - Gasoline or other flammable liquid spill	10
412 - Gas leak (natural gas or LPG)	12
413 - Oil or other combustible liquid spill	2
421 - Chemical hazard (no spill or leak)	2
424 - Carbon monoxide incident	4
440 - Electrical wiring/equipment problem, other	3
441 - Heat from short circuit (wiring), defective/worn	3
444 - Power line down	20
445 - Arcing, shorted electrical equipment	1
462 - Aircraft standby	3
463 - Vehicle accident, general cleanup	1
500 - Service Call, other	14
511 - Lock-out	14
520 - Water problem, other	8
521 - Water evacuation	1
522 - Water or steam leak	5
531 - Smoke or odor removal	4
541 - Animal problem	2
542 - Animal rescue	1
550 - Public service assistance, other	1
551 - Assist police or other governmental agency	6
553 - Public service	14
561 - Unauthorized burning	17
571 - Cover assignment, standby, moveup	1
600 - Good intent call, other	2
611 - Dispatched & cancelled en route	8
622 - No incident found on arrival at dispatch address	18

631 - Authorized controlled burning	13
632 - Prescribed fire	1
641 - Vicinity alarm (incident in other location)	1
651 - Smoke scare, odor of smoke	8
653 - Smoke from barbecue, tar kettle	1
671 - HazMat release investigation w/no HazMat	1
700 - False alarm or false call, other	1
711 - Municipal alarm system, malicious false alarm	2
730 - System malfunction, other	10
731 - Sprinkler activation due to malfunction	1
733 - Smoke detector activation due to malfunction	15
735 - Alarm system sounded due to malfunction	2
736 - CO detector activation due to malfunction	6
740 - Unintentional transmission of alarm, other	4
741 - Sprinkler activation, no fire - unintentional	1
743 - Smoke detector activation, no fire - unintentional	19
744 - Detector activation, no fire - unintentional	3
745 - Alarm system activation, no fire - unintentional	9
746 - Carbon monoxide detector activation, no CO	4
814 - Lightning strike (no fire)	1

Incidents for Newport: 627

Municipality: STODDARD

141 - Forest, woods or wildland fire	1
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Incidents for Stoddard: 1

Municipality: SUNAPEE

111 - Building fire	3
142 - Brush or brush-and-grass mixture fire	1
611 - Dispatched & cancelled en route	3

Incidents for Sunapee: 7

Municipality: UNITY

111 - Building fire	1
141 - Forest, woods or wildland fire	1
410 - Combustible/flammable gas/liquid condition, other	1

Incidents for Unity: 3

FORESTRY:

The Fire personnel issued burning permits as outlined by the Division of Forest and Lands of the State of New Hampshire. Chief Wayne Conroy is Warden for the Town of Newport. Deputy Forest Fire Wardens are as follows: Chris Marcotte, David McCrillis, Corey Conroy, Don Attenhofer, Dustin Holmes, Copeland Miller, Zach Lobdell, John Early and Steve Haselton. Throughout the year we write a lot of Fire Permits for Seasonal and Brush Burning Fires.

EMERGENCY MANAGEMENT/HEALTH DEPARTMENT:

This past year was very busy for the Health Officer. We had a few calls for overfilled dumpsters but mold and bed bugs have become rising issues. Chief Conroy remains active in the Sullivan County Public Health Team. The Town of Newport has two Emergency Shelters at the High School and Newport Senior Center. There will be a Hazardous Waste collection in another town that Newport will be part of these dates and town will be announced later.

COMMUNITY SERVICE:

The Fire Station continues to be A Deer Tagging Station for the Department of Fish and Game during Hunting Season. Last Year's activity for Deer Tagging in Newport had us tagging -in 181 deer.

Newport Fire Department members also take part in the Newport Firefighters Association where members volunteer their time to attend multiple town events. The Newport Firefighter Association puts together the parades for Winter Carnival and Homecoming. They also do our Annual Chicken Barbeque during the Apple Pie Crafts Fair. During homecoming, they also start the bonfire and put out the fire after it. During Winter Carnival, they also have many members assist with numerous events. In November, they



Newport Firefighters Association Members at Newport Apple Pie Craft Fair; Photo Provided by Newport Fire Department

spend weekend days to put up the Christmas Lights/Decorations in the middle of town. They also give money raised during some of these events to multiple fundraisers to groups and people of the town. I have been a member of this organization for 42 years and the many members of this organization that have dedicated many hours of their time for events in and around the Town of Newport make me proud as the Chief and the citizens of the Town of Newport should be also.

HIGHWAY DEPARTMENT 2016 Annual Report

E-mail: highway@newportnh.gov

Superintendent: William C. Scanlon, Jr.
Working Foreman: Timothy A. West

Truck Driver/Equipment Operators:	Per Diem Employee:
Robert Gonyea	Jason Rook
Garrett Moote	
Craig Sartwell	
Stanley Waterman IV	
Michael Murphy, Jr.	

As we entered the first part of 2016, the weather delivered a much milder form of winter in comparison to last winter's season. The Highway Department had a total of twelve snow storms and twelve ice storms with no real accumulation of snow. Most days were above 20 degrees.

March continued to be mild month as well. Due to these uncommon wintery conditions, the Highway Department crew began the start-up of its spring clean-up and plow damaged road repairs. We also started the ditching and grading of roads. Regular seasonal projects began as well with chipping and removal of brush and posting of 6-ton load limits on Class V roads.

The Highway Department ended its first quarter with only one (1) in town removal of snow.

The month of April had a reasonably light mud season. The Highway Department was able to remove the 6-ton weight limit road posted signs on April 11, 2016. Due to this light start, we were able to start street sweeping early as well. The Parlin Airports' grass runway was rolled. At the request of the Buildings and Grounds Department, a new road was added in the North Newport Cemetery.

In May, the Highway Department filled in drainage tanks for the Newport Ash Landfill. Seven hundred feet (700ft) of road fabric and crushed asphalt was installed onto Moore Road. East Mountain Road had 1200 feet of road fabric installed and crushed asphalt added. Spring season grading began and painting of crosswalks and parking lines.

Town residents voted on a new dump truck, which was greatly appreciated by the Highway Department.

In June, we finished our spring clean-up and our spring grading and painting of parking lines and crosswalks. The Highway Department repaired drainage and made replacements, including culverts and basins, as needed. Other routine maintenance was completed to include sign repairs/replacements, pothole patching, cleaning ditches, and repairing shoulder washouts.

The third quarter was extremely dry in the Town of Newport and statewide as well, making town roads extremely dusty. The Highway Department graded and watered dirt roads sparingly due to these drought-like conditions and for water conservation measures.

The Highway Department repaired the following sidewalks to include Church Street and Grove Street.

As the summer progressed, we continued with street sweeping, roadside mowing, culvert maintenance, ditching, and the cutting of brush.

United Construction, Inc. came in as our lowest bidder for the 2016 Paving Project. They commenced on August 22, 2016 and finished on August 26, 2016. United Construction did an excellent job on the 2016 Paving Project and came in under budget. They completed the following roads to include Pine Street, Elm Street, Belknap Avenue (to the bridge from Pine St.), Pike Hill Road (500'), Page Hill Road and Old Goshen Road. The Highway crew also assisted in the 2016 Paving Project with gravel and tar where needed.

Industrial Traffic Lines were contacted to freshly paint 16 miles of double yellow center lines on town roads.

In September, the Highway Department hauled a total of 981 ton of contracted winter sand from United Construction, Inc., who came in as the lowest bidder into the Public Works Garage. We also locked in our winter salt contracts with Morton Salt, Inc. and American Rock Salt; both coming in at \$70.58/ton, which was State bid pricing.

The fall pre-season and seasonal projects included (6) consecutive weeks of leaf in-town pickup, vacuuming of ditches, grading roads, pothole patching, and culvert maintenance.

Another much needed project the Highway Department completed was sandblasting and painting of all plows and wings. We also sanded and painted our fleet 1-ton GMC dump truck.

Late fall the installation of all plows and wings were completed for early winter readiness.

Stanley Waterman, IV, employee of the Town since 2015, changed his position from Public Works Laborer to Truck Driver/Equipment Operator. Stan has continually been dependable and proficient in his new position.

Benjamin Clarke was hired on as Public Works Laborer in October, 2016 and is fitting in very well. Ben has an extensive willingness to learn in his new position.

In December, the first plowable and treatable snow storm was on December 05, 2016. With Michael Murphy, Truck Driver/Equipment Operator giving his resignation in November, the Highway Superintendent took his place plowing and maintaining the H-3 plow route. The Highway Department began its regular winter season plowing, sanding, and salting.

I want to thank the taxpayers who have supported us, and my crew for all the hard work they do for the Town all year long and the Town departments that have helped us all year long.

THANK YOU!

Bill Scanlon- Highway Superintendent

2016 Library Arts Center Annual Report

As our community arts programming continues to develop, our annual budget stays the same: small! Through careful budgeting and planning, a growing number of involved community volunteers, and continued support from community members, local businesses, organizations and fundraisers, endowment support, and foundation support we have been able to continue developing our community programming on the same small budget. A large and crucial piece of our annual budget comes from \$7,500 given annually to the Library Arts Center by the town. Please know how appreciated and important this annual contribution is to our continued, vibrant community programming. Thank you for this support!

Our 49th year serving the community was filled with all sorts of creative activity.

Art Exhibits and Performances

There is not much down time at the Arts Center! Every six weeks or so, February through December, the exhibits change. The gallery spotlights Newport artists, while also including artists from the greater region, showcasing local and regional talent and drawing visitors from the greater region to our town. Our exhibits are always free and open to the public. Groups, classes and individuals stop in to enjoy our displays on a regular basis; all are welcome and encouraged to take advantage of the opportunity to enjoy professional art exhibits on a regular basis for free. There are several performances throughout the year, both in the gallery, on the side lawn and also on the band stand during the Apple Pie Crafts Fair. All our performances showcase both local and regional performers in a professional, creative and intimate venue. Most performances are free, and the ones that have fees associated are kept as reasonably priced as possible.



Art Classes



We certainly have a lot of art classes going on at the Arts Center! In addition to our full schedule of classes which throughout the year included: painting, drawing, photography, printmaking, silk screening, felting, beading, and basket weaving & even Lego robotics. we have several weekly groups including painting for differently abled adults and their caregivers, weekly afterschool art classes, drop in figure drawing, fiber arts and weekly open studio, as well as weekly music and movement for babies and toddlers. Hardly a day goes by that there is not an art class, or multiple classes running at the Arts Center. As a community arts center we pride ourselves on offering enriching and engaging studio classes at very reasonable rates, and have scholarship funds available that have been donated by communitiy members. It is also a goal of the Arts Center to have classes that engage a wide range of ages, artistic backgrounds and interests to best serve the community. Class listings are constantly updated and can be found at libraryartscenter.org.

Community Events



A huge piece of what we do here at the Arts Center is community arts programming. This year's Apple Pie Crafts Fair, boasting over 130 craft booths on the common and thousands of fairgoers was the biggest to date. The 5th annual zany Peeps Diorama Contest drew hundreds to the gallery. The annual Sunshine Town Social, an annual event organized by the Arts Center and the Newport Opera House, involved over 150 local businesses and artists in this benefit auction. A partnership with Parlin

Field brought about an incredible Casablanca themed event in the historic hanger complete with a six piece band and an imaginative take on bingo including paint and a helicopter and a grid on the air strip. A partnership with Turning Points Network brought art programs to TPN support and education groups culminating in an exhibit on the theme of empowerment and healing through art. What the Arts Center provides the community goes well beyond the four walls of the building and strives to reach and engage as much of the greater community as possible.

Thank You! We are inspired here at the Arts Center to continue developing fun, engaging and artistic opportunities for Newport and the greater region. As a resident of Newport please know, this is *your* Library Arts Center. It is a very rare thing for a town of Newport's size to have such a community resource for the arts. Our Library Arts Center, which opened its doors in 1967, has been able to inspire and enrich the community through the tremendous support it has received from members, sponsors, fundraisers, endowments and grants as well as \$7,500.00 given annually to the Library Arts Center in the town budget. **We are looking forward to all we have planned for 2017, the 50th anniversary of this organization.** Please take advantage of all the offerings this facility provides our community.

Respectfully Submitted, Kate Niboli Luppold, Library Arts Center Executive Director

STAFF: *Kate N. Luppold, FT Executive Director; Fran Huot, PT Marketing Coordinator; Virginia Irwin, PT Office Assistant; Ann Stout & Elaine Franc, PT Saturday Gallery Attendants*

BOARD OF DIRECTORS: *Paul Baird, Becky Bates, Debbie Campbell, Tom Kelley, Caitlin Mauser Rowe, Teriko McConnell, Laura McCoy, Francetta Raymond, Nick Scalera, Mary Schissel & Patti Warren*

For info on all community arts programs, exhibits & classes visit libraryartscenter.org



Newport Community Television, Inc.
243 North Main Street
Newport, NH 03773
603 863 8837
www.newportcommunitytv.org

We are pleased to present this annual report to the members of NCTV and to the community at large. FY 2016 was a banner year for Newport's access organization. We presented 342 individual programs on Channels 8 and 10, including meetings of the Town government, school-based programs, concerts, meetings of town organizations, and church services. This is an increase of more than 100 programs! We are grateful for the local producers who create programming for the community channel, and we thank them for their production efforts.

NCTV continues to provide equipment, facilities, and production assistance for community productions. Video equipment was checked out 106 times during the year, often on a weekly basis, for local productions. We also continue to provide cable time to independent producers who provided programming for the community.

NCTV strives to keep up with digital production advances that make sense for an organization of our size and resources. Our major purchase in FY2016 was a \$7,000 portable Newtek studio system that allows producers to create multi-camera field productions with a small, light-weight, but sophisticated unit. It has been used for the school and town meetings, as well as NHS graduation on the common. We look forward to utilizing this equipment in the Opera House and other locations around town. As always, all of this is available for members' use. Summer Video Camp, which launched two years ago, also had a successful two week run.

Our careful management of the funds that Newport provides through the franchise fee on cable subscribers has resulted in excellent financial results. Assets as of June 30, 2016 total \$240,522 including \$190,672 divided between operating accounts and a capital reserve set aside for major equipment purchases. The Balance Sheet and Income and Expense Report for FY2016 are included in this report.

As one of the few towns of its size in New Hampshire to have taken advantage of the opportunity to make Public Access available to its residents, Newport has provided its citizens with a unique opportunity to make use of the most accessible communication tool to be had today. We are grateful for the support of the community, and I invite anyone and everyone to join NCTV and share your message, whatever it may be, on channel 10.

See you on TV,

Cathryn Baird
President

Jeffrey Nintzel
Executive Director

Channel 8: Newport Downtown - Channel 10: Newport's Public Access



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**NEWPORT COMMUNITY TELEVISION, INC.
INCOME AND EXPENSES FISCAL YEAR 2016**

Income

Franchise Fee	90,942.54
Investment Earnings	621.84
Program Service	175.00
Community Support	205.00

Total Income **91,944.38**

Expense

Depreciation Expense	11,125.07
Insurance	2,100.00
Office Expense	1,102.10
Payroll Expense	44,997.27
Program Service	5,804.98
Studio Expenses	2,394.26
Utilities	1,629.05

Total Expense **69,152.73**

Surplus (Deficit) **22,791.65**

Channel 8: Newport Downtown - Channel 10: Newport's Public Access



Newport Community Television, Inc.
243 North Main Street
Newport, NH 03773
www.newportcommunitytv.org

**NEWPORT COMMUNITY TELEVISION, INC.
BALANCE SHEET FISCAL YEAR 2016 v 2015**

	June 30,	2015	2016
ASSETS			
Current Assets			
Cash and Cash Equivalents		169,615.36	190,842.00
Accounts Receivable		0.00	0.00
Fixed Assets			
Equipment Purchases	201,280.63	214,467.29	
Accumulated Depreciation	(153,676.93)	(164,802.00)	
Net Property and Equipment		<u>47,603.70</u>	<u>49,665.29</u>
TOTAL ASSETS		<u>217,219.06</u>	<u>240,507.29</u>
LIABILITIES AND NET ASSETS			
Liabilities			
Current Liabilities			
Accounts Payable	621.19	1,780.15	
Accrued Expenses	1,642.60	980.22	
Total Current Liabilities		2,263.79	2,760.37
TOTAL LIABILITIES		<u>2,263.79</u>	<u>2,760.37</u>
NET ASSETS			
Operating Funds	101,756.73	117,220.82	
Reserved for Capital Expenses	65,594.84	70,860.81	
Net Investment in Property and Equipment	47,603.70	49,665.29	
TOTAL NET ASSETS		<u>214,955.27</u>	<u>237,746.92</u>
TOTAL LIABILITIES AND EQUITY		<u>217,219.06</u>	<u>240,507.29</u>

Channel 8: Newport Downtown - Channel 10: Newport's Public Access Channel

PARLIN FIELD AIRPORT – 2016 ANNUAL REPORT



2016 began as a year of uncertainty for Parlin Field. The airport was faced with the loss of The Little Red Baron restaurant, a draw to Newport for many transient pilots and their families. That, coupled with high aviation fuel prices nationwide, had the potential to cripple activity at Parlin. Among other challenges was building upon our first ever weeklong Aviation Career Education Academy and the ability to make it an even better experience for local youth in 2016.

Once again, the volunteers at Parlin Field joined with the community to rise up, meet these challenges, and deliver an exceptional year!

Aircraft activity at the airport is recorded and tracked to determine trends. For the year ending 2016 we recorded 2,400 aircraft operations. Of those, thirty-four percent came from origins outside of Newport. With the loss of the on-airport restaurant, we expected to see a decline of our transient aircraft activity; however, operations remained consistent with previous years with only a slight drop. One of our goals for 2017 is to increase the use of the airport from those outside of Newport. We will collaborate with local officials and businesses to find innovative ways of promoting Newport and the surrounding area to aviation minded individuals.

Our aviation fuel sales in 2016 were strong. We sold 23,500 gallons of aviation gasoline; up 2,000 gallons over any of the previous four years. Aviation fuel sales are one of the ways the airport is able to generate revenue. We also generate revenue to offset our operating budget through ground leases for the four hangars as well as monthly aircraft storage fees for those airplanes in the community hangar.

The community hangar has become more than just a source of revenue or a place to store aircraft. Over the last several years the hangar has hosted community functions such as the Library Arts Center gala and Boy Scout pancake breakfasts. It provides the perfect venue on a New England fall evening for a lively band, dinner and community spirit!

Keeping in step with community spirit, we were able to offer 32 local kids the unique opportunity to attend a week-long Aviation Career Education (ACE) camp at Parlin Field. The all-volunteer run camp introduced kids to hands-on aviation related activities that challenged them in the areas of science, technology, engineering and math. The students went on aircraft flights in our personal aircraft, built their own model aircraft out of balsa wood, learned about

different careers in aviation through guest speakers and field trips and were able to take rides in NH Army National Guard helicopters. All this would not be possible without the volunteerism and community pride that prevails at Parlin Field and throughout the Town of Newport. Key partners in this venture were the Newport school system and Hypertherm.



Rounding out our activities for the year was the annual Airport Open House. The Boy Scouts started the day off with a pancake breakfast. The event was well attended with aircraft flying to Parlin Field from mostly northern New England origins due to poor weather to the south. Still, we were able to give 46 kids, ages 7 to 17 free flights. The smell of BBQ chicken cooked up by Page Farm mixed with aviation fuel and aircraft engines throughout the afternoon as folks toured aircraft on display including a Blackhawk helicopter from the NHARNG.

The last event of the year was held in the community hangar by the Newport Library Arts Center (LAC). For the second year in a row, the hangar was transformed for Casablanca night and served to host 96 people for dinner and dancing. The proceeds raised benefit programs offered by the LAC. This event has become a favorite for us at the airport.



The events and activities mentioned here are reflective of the outstanding volunteers and community spirit at Parlin Field. Moving forward, we envision a stronger partnership with the Newport community and local businesses as we strive to keep our local airport something to be proud of and where all are welcome. We hope to see you out there!

-Heath Marsden, Rick Kloeppel, Airport Managers

NEWPORT POLICE DEPARTMENT

2016 Annual Report
policechief@newportnh.gov

Administration

James C. Burroughs	Chief of Police
Lisa Morse	Administrative Assistant
Robert E. Ballou	Captain (Ret) Records*

Detective Division

Ernest G. Rowe	Detective Lieutenant
Shawn Hallock	Detective
Paul Beaudet	School Resource Officer
Matthew J. Hogan	Prosecutor*
James Mayers	Intelligence Liaison Officer*

Patrol Division

Craig M. Robertson	Lieutenant
Patrick B. Zullo	Sergeant
Charles M. McLeman IV	Sergeant
Shawn C. Seymour	Patrol Officer
Clayton Couitt	Patrol Officer
Dakota Titorenko	Patrol Officer
Brian Lull	Patrol Officer
Alexander Marvin	Patrol Officer
Michael J. Batista	Patrol Officer*
Timothy Julian	Patrol Officer*
Cara LaRoche	Patrol Officer/Communications Specialist*
Deborah Porter	Crossing Guard*

Communications

Kristal E. Rowe	Communications Specialist
Christina M. Boutin	Communications Specialist
Christopher Conroy	Communications Specialist
William R. Russell Jr.	Communications Specialist
Steve Haselton	Communications Specialist*

*Part-time





Newport Police Department

59 MAIN STREET
NEWPORT, NEW HAMPSHIRE 03773

JAMES C. BURROUGHS
Chief of Police



As 2016 winds down and I begin preparing the Department for 2017 I can't help but to reflect on the last five years as your Police Chief. As always, I proudly promote the mission statement and values of the Police Department which is prominently displayed on the Town's web site located at www.newportnh.gov. Please check out the Town's web site for our mission statement and other vital information about the Town, the departments, and current events happening in and around Newport.

Over these last five years the Newport Police Department has made substantial investments in technology and employee development. On the technology side the department now deploys MDT's (Mobile Data Terminals) which are the computers in the cruisers. This technology has made our patrol force and communications a much more efficient operation. The MDT technology has also been adopted by many of the agencies that contract dispatch services from Newport. This brings greater efficiency to the communities that we serve. Another major area that continues to be developed is the emergency communication's radio system. The Police Department plays a substantial role in the Town's communication infrastructure and in the last five years we have modernized the Communications Center while we continue to build redundancy within our systems. The replacement of Police, Fire, EMS and Highway antennas atop the Opera House was a major step in the never ending process of staying current with communication technologies. In the coming years, several vital pieces of the Town's emergency communication will be outside of the factory service life and will require replacement.

As it pertains to employee safety and development, the last five years have seen dramatic changes in how we train and the tools utilized in the performance of our duties. Several years ago the department began utilizing an intermediate, less than lethal Taser devices. Since its deployment it has been used several times and has contributed to a reduction in officer related use of force injuries. Another major advancement has come in the form of our patrol fleet. As the last of the old Ford Crown Victoria's go out of service, we have been replacing them with the new Ford Police Utility vehicles. The advancement in cruiser design brings a patrol vehicle that is not only safer, easier to operate and more fuel efficient, but provides consistency with equipment to the departments patrol fleet. The Department's employee development and succession planning is also a never ending and evolving process. With a young patrol force, an experienced supervisory core and senior management, the need to continually develop our employees is vital to the department's overall long term success. Within the last several years, the Department's supervisors have been through the FBI's LEEDA training program. LEEDA stands for Law Enforcement Executive Development Association and consists of a Supervisory

Leadership Institute, Command Leadership Institute and an Executive Leadership Institute. Several members of our Department have received the FBI LEEDA Trilogy Award. The Trilogy Award is only given to members who successfully complete all three training institutes and become part of an elite group within law enforcement.

So, that was a brief overview of some of the Department's accomplishments and developments over the last five years. These accomplishments have been achieved while maintaining a near zero increase in operational costs to the tax payer. As I continually prepare the Department for the future, it is important to note that society as a whole and younger generations are developing a different attitude and level of expectations of the law enforcement profession. These changes are having both a positive and negative impact on the profession and will undoubtedly continue to influence how we provide services to our community in the years to come.

As it relates to services we provide the community, it is my pleasure to report that for the first time in many years, we have actually seen a reduction in the number of calls for service. In 2016 the Communications Center logged 17,048 calls for service, which is down 1,150 calls as compared to 2015's 18,198 calls and 18,189 calls in 2014. Typically, our yearly call statistics generally run very consistent, 2016 may be an anomaly or a positive sign for the future.

The Communications Center provides Police, Fire/EMS and Highway dispatching for Newport as well as providing Police Dispatching for the Towns of Grantham and Springfield, and the Town of Goshen receives both police and EMS communication services. In total, the Town received \$44,768.13 in revenue for providing those communication services. The Communications Center is staffed 24/7 with only four full-time personnel and two part-time Communications Specialists.

Even though 2016 was not as busy as last year, the Patrol Division remained very active. The Patrol Division, which is our largest and most visible division, consists of eight full-time officers and three part-time officers. Those officers brought a total of 322 criminal complaints through the part-time prosecutor's office with all but two resulting in guilty findings, a very impressive conviction rate! As it pertains to staffing, in 2016 we said goodbye to Officer J. Ethan Yazinski who re-located to sunny Florida to accept a law enforcement position with the Clearwater Police Department. Officer Yazinski had been with the department for just over two years. Also leaving the department and the profession of law enforcement was Officer Joshua Boone. Officer Boone had been with our department for just over three years. Officer Boone accepted a position in the private sector. We wish both Josh and Ethan the best as they explore new opportunities in their lives. Replacing J. Ethan Yazinski is Officer Brian Lull. Brian comes to Newport as a three year veteran of the Claremont Police Department, is a 2003 graduate of UNH, and is a United States Army veteran. Replacing Josh Boone is Officer Alexander Marvin. Officer Marvin comes to Newport as a two year member of the Windsor, VT Police Department and is currently attending Plymouth State College, majoring in Criminal Justice. Officer Marvin will be attending the NH full-time academy in the summer of 2017. Both Alexander Marvin and Brian Lull are from the greater Newport area and we look forward to many years of service to our community. The Town has been very fortunate to have such a speedy hiring process and

many qualified applicants. Several area departments have seen sharp decreases in qualified police applicants and are frequently going understaffed for months and even years! This is a credit to the quality environment and employment advantages that Newport has to offer.

As in years past the department sought and received funding through grants and other sources for safety equipment, personnel costs, as well as specialty enforcement patrols. In 2016 the Newport Police Department generated just over \$154,000 in revenue from all sources. New for 2016 was the ILO grant for which Newport was selected. The ILO or Intelligence Liaison Officer is a state funded position that represents the entire Western region of NH to the NH Department of Homeland Security's Intelligence and Analysis Center. The safety, intelligence and training opportunities that this position brings to Newport is invaluable.

I also want to acknowledge and thank Sturm Ruger Company for their generous donation and outfitting of our officers with the new Ruger American Pistol. This innovative pistol will serve to protect our community and our officers for many years to come. Words cannot express how much we value their continued support of our community and department. Thank you!



One of the highlights for me this year was the acknowledgement of the Town's most senior employee through the creation of the Town of Newport Service Award. The Service Award, much like the Boston Post cane, is passed from the longest serving Town employee to the next upon their retirement and ending of regular service to the Town. The "Service Bowl" is the symbol of the employee's accomplishment and was crafted from an old growth Elm tree that grew along North Main Street in an area originally known as Wilmarth Flat. Newport's current senior employee is Captain Robert E. Ballou who is currently in his 40th year of employment with the Town. Capt. Ballou was hired by Chief Norman LaCroix on April 12, 1976 and since that time he has had an exemplary career. His attention to detail and never ending quest for accuracy has set a standard for all to follow and emulate. Over his career he has mentored and developed the careers of many officers and is fiercely loyal to the Town of Newport and the Police Department. His experience and insight are often sought after and his career remains as an example for us all. With no end in sight, his continued service to the Newport Police Department and the Town of Newport is deeply appreciated. Thank you Captain!

As I conclude my report, I want to thank the community and the many talented men and women of the Newport Police Department for making this year successful and safe. I would be remiss if I did not thank the families of our employees. Serving your community often comes with sacrifices and hardships and it is the family that often bears the brunt of our responsibilities. I also want to take this time to welcome and acknowledge our new Town Manager Hunter

Rieseberg. I look forward to many successful years of service under his leadership. As we prepare for 2017 please join me in keeping our “Sunshine Town” a truly special place to call home.

Respectfully submitted,

James C. Burroughs, Chief of Police

PUBLIC WORKS DEPARTMENT

2016 Annual Report

E-mail: lwiggins@newportnh.gov

NEW website: www.newportnh.gov

Director of Public Works/Town Engineer

Larry A. Wiggins, P.E.

Public Works Garage

Lori Schinck, Admin. Assistant
Jeremy Proper, Mechanic
Benjamin Clarke, Public Works Laborer
Rocky Cusanelli, Per-Diem Mechanic

Water & Sewer Dept.

Robert Naylor, Supt.
(1/1/2016 - 7/1/2016)
David Brennan, Interim Supt.
(7/1/2016 - 12/28/2016)

Highway Dept.

William Scanlon, Supt.

Sewage Treatment

Arnold Greenleaf, Supt.

The following is a brief summary of the Public Works Department projects for 2016:

WATER & SEWER

Drought

Since the summer of 2016 the Town has been experiencing severe drought issues. As of January 17, 2017, the New Hampshire Department of Environmental Services (NHDES) has declared the majority of Sullivan County to be in a Severe Drought condition. Consequently, the Water & Sewer Department implemented mandatory water restrictions in late 2016 in effort to mitigate demand on the Town's water supplies (Gilman Pond and Pollards Mills Well).

With no end to the drought in sight, the Water & Sewer Department is requesting that all water users continue to reduce water consumption whenever possible.

Gilman Pond

In response to the drought, Underwood Engineers (UE) was contracted to investigate possible alternatives to improving the intake at Gilman Pond, the Town's water supply. UE was contracted to research a redesign/relocation of the intake to allow greater withdrawal capacity in times of low water levels.

Well Development Program

Underwood Engineers (UE) and sub-consultant Emery and Garrett (EGGI) started Phase III of the Well Development Program. This Phase involves drilling test wells on private properties in the (3) three major areas recommended for further study by EGGI. The project schedule has been delayed since some of the landowners in these areas are reluctant to grant access for the Phase III work. It is estimated that even with the Phase III work completed it would be

approximately another (4) four years before a well could be developed to provide another water supply to the Town.

Phosphorus Removal Facilities Plan Upgrade Project

The EPA's Administrative Order with Consent (AOC) requires the Town to complete a Facilities Plan for the Phosphorus Removal Upgrade Project by December 31, 2017. Since the kick-off meeting in March 2016, Fuss & O'Neill has met with the Town in two (2) workshops to discuss and present potential alternatives for piloting.

Pilot testing for the selected alternatives began in November.

First, Second, Third, Fourth St. Infrastructure Improvement Project

The Director, Water & Sewer Superintendent Bob Naylor and Highway Superintendent Bill Scanlon met with Underwood Engineers to review the conceptual project drawings in the spring of 2016. In late summer, the Director and Highway Superintendent Bill Scanlon reviewed Underwood Engineers responses to the Town's previous comments and visited the site to discuss certain comments to a greater extent. Underwood Engineers is preparing revised drawings and also preparing drawings to further define potential easements for the project.

Wastewater Treatment Plant Summary

The Director and Wastewater Treatment Plant Superintendent Arnold Greenleaf completed the annual summary report for the Wastewater Treatment Plant's Groundwater Management Permit in January. This report is required by the New Hampshire Department of Environmental Services.

Staffing Issues

Previous Water & Sewer Superintendent Bob Naylor resigned as Superintendent on July 01, 2016 after 29 ½ years of service to the Town. The Town has advertised the position since January 01, 2016 however at year's end, no regular full time Superintendent had been hired.

In July, Dave Brennan was hired as Interim Water & Sewer Superintendent. Due to retirement issues, Mr. Brennan was only able to work (4) four days per week. Due to medical reasons, Mr. Brennan resigned on December 28, 2016. Upon Mr. Brennan's resignation, the Director assumed the Water & Sewer Superintendent duties in addition to Public Works Director/Town Engineer duties.

After the resignation of Michael McGill (Utilities Technician) in November, the Water & Sewer Department was reduced to a (3) three-man crew. Public Works Laborer, Benjamin Clarke transferred from the Highway Department to the Water & Sewer Department operations as Utility Technician on December 27, 2016. However due to the manpower shortages in the Highway Department, Mr. Clarke continued to work as a Public Works Laborer to help with snow removal operations.

HIGHWAY/BRIDGES

2016 Paving Project

The Town's 2016 Paving Project to shim and overlay several roads in town was issued to the low bidder United Construction, Inc. The project was completed in September.

Oak Street Bridge Project

In February, the Town's consultant Kleinfelder, Inc. presented the Oak Street Bridge Project Engineering Studies to the Board of Selectmen. The engineering study looked at (3) three alternatives and recommended a girder bridge as a replacement for the existing structure. The Engineering Studies stated an estimated cost of 2.5 million dollars for engineering and construction. The Board of Selectmen approved Kleinfelder's recommendation. In accordance with the Federal and State Bridge Aid Programs, the Town will be reimbursed for 80% of all eligible costs for the project engineering and construction. The bridge is currently scheduled for bid issue in the fall of 2017 pending timely approvals from all agencies.

Coon Brook Bridge Project:

In July Kleinfelder, Inc. submitted Engineering Studies for the New Hampshire Department of Transportation's review and approval. The Engineering Studies looked at (3) three alternatives and proposed a concrete deck with new steel girders on the existing abutments. Kleinfelder estimated the costs for engineering and construction to be \$700,000. Under State Bridge Aid rules, the Town will be reimbursed 80% of all eligible bridge engineering and construction costs. If approved at the May Town meeting, the bridge could be constructed as early as the fall of 2017.

LANDFILLS

Ash Landfill

The Director and Wastewater Treatment Plant Superintendent, Arnold Greenleaf, performed the annual required field inspections of the Ash Landfill. The Director prepared the inspection report and the annual Post Closure report to the New Hampshire Department of Environmental Services (NHDES). The Director and Finance Director, Paul Brown prepared the required Financial Assurance document submittal which is required by NHDES for the year.

Based on the Groundwater Management Permit from the NHDES, the designated monitored wells and surface waters were tested in April and November. The annual summary of those test results is submitted in January of each calendar year.

Breakneck Road Landfill

Based on the Groundwater Management Permit from the NHDES, the designated monitored wells and surface waters were tested in April and November. The annual summary of those test results is submitted in January of each calendar year.

MISCELLANEOUS

Public Works Department Activities:

- The Director assisted the Planning Board with site plan and subdivision review of the following projects:
 - a) McDonald's Site Plan
 - b) Orion House
 - c) Newport Chevrolet
 - d) Newport Avenue
 - e) 12 Ash Street Demolition
 - f) Lou Dean Franz Subdivision
- The Director participated in the review and comment of Sullivan County's parking lot designs.

Personnel Changes:

- 1) Robert (Bob) Naylor Water & Sewer Superintendent retired on July 01, 2016.
- 2) David Brennan was hired as Interim Water & Sewer Superintendent on July 05, 2016. Mr. Brennan resigned on December 28, 2016.
- 3) Stanley Waterman IV was promoted to Truck Driver/Equipment Operator from the Public Works Laborer position.
- 4) Benjamin Clarke was hired as Public Works Laborer. He later transferred to Utilities Technician in the Water & Sewer Department on December 27, 2016.
- 5) Kurt Laurie was promoted from Utilities Technician to Water & Sewer Department Foreman.
- 6) Michael Murphy resigned as Highway Department Truck Driver/Equipment Operator.
- 7) Michael McGill resigned as Utilities Technician in the Water & Sewer Department.

Since Bob Naylor officially resigned in July, my narrative in last year's Annual Report regarding Bob's retirement is repeated below.

On January 4, 2016 Water & Sewer Superintendent Bob Naylor announced his retirement after 29 years at the Public Works Department – 20 of which were in the position of the Water & Sewer Superintendent. Bob is extremely talented and demonstrates his diverse abilities daily with numerous improvements to the Town water and sewer infrastructure as well as things like repairing the computers at the Public Works Garage. Bob took his responsibilities to provide safe drinking water to Newport residents very seriously and, over the years, left his supper many times to respond to an alarm, water break or call out for a myriad of reasons. With a kind and congenial manner, Bob met all the Town's demands in stride and worked tirelessly to improve the infrastructure. The level of his dedication is rarely found.

The Public Works Department ended the year with vacancies in the positions of Water & Sewer Superintendent, Highway Department Truck Driver/Equipment Operator, and Public Works Laborer.

Larry A. Wiggins, P.E.
Director of Public Works/Town Engineer



2016 ANNUAL REPORT

STAFF:

PJ Lovely, *Director*

Becky Merrow, *Recreation Supervisor*

Beth Rexford, *Administrative Assistant*

After School Staff:

Katrina Batista

Liz Emerson

Jason Fish

Kaitlyn Fish

Paula Fish

Hannah Everitt

Exercise Instructors:

Mindy Atwood

Becky Bates

Hillary Halleck

Erin Lovely

John Proper

Ben Bates

Day Camp Staff:

Cole Boone

Mindy Carl

Stephanie Carl

Liz Emerson

Hannah Everitt

Ricky Hammond

Erin Lovely

Brad Palmer

Norma Proper

Owen Richards

Cody Turgeon

Ben Gallagher

Gavin Lovely

Payton Wilson

Zach Brown

Ice Hut Attendants:

Liz Emerson

Kelly Meunier

Brad Palmer

Travis Pratt

Middle School Coaches

Britney Freckleton

Chris Osgood

Brad Palmer

Rick Sharron

Another fantastic year happened at The Newport Recreation Department. We had numerous great programs with many participants of all ages enjoying them. Our department is lucky to have a building to support its programming, but even luckier to have a community to support and participate in them as well. Our programming doesn't just reside inside the NRD's walls, it flourishes throughout the community, in buildings, parks, fields and forests Basketball League and Horsey Park (Meadow Park) was the home of Summer Day Camp.

One of the biggest highlights of 2016 was Newport's 100th annual Winter Carnival. Boasting as the oldest, continuous, Town Winter Carnival in the nation, the NRD teamed up with the Newport Area Chamber of Commerce to produce nearly 90 events over a 10 day stretch in February. Alumni, families, and friends traveled back to Newport to participate in this wondrous, once in a century, occasion. We took a crack at our own Guinness book of World Record Mustache contest, coming up just shy of our previous record of 462. Newport now claims title to the 2 largest mustache and beard competitions in the world.



Here is an excerpt below of our Torch Lighting ceremony to kick off the 100th Winter Carnival from the AP News.



“David McCrillis, right, on roller skis and Garrett Hubert, center, carrying the torch, set off Friday Feb 5, 2016, from the Dartmouth Outing Club in Hanover, N.H., for the 30 –mile trek to the Newport town common to launch the 100th Newport Winter Carnival. They are following the path that McCrillis’s grandfather, carnival founder, and Dartmouth College student John McCrillis, strapped on cross-country skis to make the journey to the first carnival in 1916.” The Associated Press.

The community center itself has seen little physical changes this past year, but the Community Center Committee has still been trying to keep alive the possibility of a new expanded center that can meet the present and future needs of Newport's citizens. Many ideas have hit the table including expansion of the existing facility, a new building located at/near Meadow Park, as well as repurposing Towle School as a community center. We hope, for the future of Newport and its citizens, a humble, well thought out plan can be adopted and brought to reality.

The end of 2016 saw Newport face some tough challenges as it relates to our historic and annual ice rinks. The town went under a water table shortage, and our rinks at Newport High School and the Town Common could not be used for Ice Skating. The Rec Center teamed up with the hockey rink crew led by Ed Karr to put a skating rink for the first time at Meadow (horsey) Park. Unfortunately mother-nature did not cooperate and we had very limited success in providing a quality rink for the Newport citizens. We were lucky to have skating for the 101st Winter Carnival to keep the tradition alive, but sadly, that was about it. This will hopefully be rectified in 2017 when the water table returns to normal.



Lastly, I would like to thank all the Town Departments who have worked with us over this past year. Each one has helped us, one way or another, succeed in bringing events and programs for all ages and abilities to enjoy. I also want to thank my staff, especially Beth and Becky for their effort and hard work bringing a high quality of life, recreation wise to our wonderful community.

Yours in Recreation,

PJ Lovely, Director

Visit us at www.newportrec.com on Facebook and on Twitter or call us at 603.863.1332

2016 Annual Report of the Richards Free Library

“The three most important documents a free society gives are a birth certificate, a passport, and a library card.” – EL Doctorow

In 2016, 46,789 items were checked out of the library. Our online resources recorded 6,299 sessions. There were 297 meetings held in library meeting rooms and 3,375 people used library computers during library hours. Our wireless was used over 15,000 times. The library website logged 15,008 visits, 4,409 people attended 350 library-sponsored programs. We answered over 2,500 reference questions.

The Library offered regular monthly programs for adults in knitting, poetry reading, and three book groups. Throughout the year, we host author readings and lectures. Andre Dubus III gave the second annual Centurion Lecture for the Friends of the Library in April during National Library Week. During National Poetry Month, five poets presented an evening of poetry. Poet Sharon Olds received the 2016 Sarah Josepha Hale Award in October. Kenneth Vigue presented a program in November on Governor Francis Murphy.

Library card holders have even more ways to use the library resources from wherever they are whenever they want. They can learn a language, take a practice driving test, discover the area's history by reading old issues of early Newport newspapers, research their family history, and download audio books and e-books. In February the library added Universal Class to the online offerings. It contains over 500 online continuing education courses for anyone interested in professional or personal growth. Subjects range from personal finance to yoga. Expert instructors give feedback as you learn at your own pace.

The Children's Department has been busy this last year. We created a Junior Writer's Group for children ages 7 to 12 based on demand for the older Youth Writer's Group program, and children in both groups continue to grow as writers and readers as we meet every other week. The after school Maker Play program continues to offer engaging, fun ways for our young people to learn about STEM topics such as circuitry and technology 2-3 times a month. Perhaps the most fun we had lately was the “Scribble Bots” program where kids created machines that used a motor with an offset weight to wiggle markers across a paper. We are encouraging



early literacy skills in Newport's youngest children through our 1000 Books Before Kindergarten, and our toddler and preschool story times as well as outreach to local preschools. Last summer, the Summer Reading Program was a success, reaching 11.5% of the population of Newport under 18. Together we did 1,150 hours of reading during the six-week program, and hundreds of participants benefited from our programs. Highlights from the

Summer Reading Program included the annual Frozen T-Shirt Challenge, a Laura Ingalls Wilder presentation, a Karate demonstration, our second annual Stuffed Animal Sleepover, and a popular paracord bracelet making craft, as well as our kickoff presentation by Steve Blunt, which was funded by the Kids, Books and the Arts summer reading grant. It has been an exciting year and we can't wait to see what 2017 will bring.

Last year we invited input from the community about the library. From those conversations the trustees crafted a strategic plan for the library, which can be found on the library's website. The plan calls for more outreach in the community, more parking spaces and for much needed attention to the facility.

This spring staff and Friends of the Library redecorated and renovated the reference/circulation areas of the building. This created space for another small meeting area with computers. In this room is a historic, panoramic view of Newport restored, framed and hung by Kenneth Vigue and Al and Mary Lou McGuire.

Over the summer, trustees repaired and turned the large sign in front of the building making it easier for everyone to find the library and arts center. Thanks to Brent Stocker and Michael Kennedy and our anonymous donor, the Sarah Hale Park was completed and a legend to the monument was erected.

Each year the library presents the Pamela Gay Award for Volunteerism at the Annual Volunteer Tea. The 2016 recipient was Janice Brehio. In addition to Janice, the staff and trustees would like to thank all our volunteers that we see week after week: Elaine Frank, Mary Lou Howard, Barbara Kvetcovsky, Marty Lovely, Nancy Meyer, Nancy Parsinnen, June Pera, Ellen Pysz, Nancy Whynall, Mindy Thorpe, Mike Eaton, Phyllis Tucker, Sandy Sonnichsen, Josh Relente, Joyce Sielewicz, Pris Hagebusch and Rachel Turcotte. In addition, the Festival could not have been successful without all the volunteers who bake cookies, buy cookies, donate books, buy books, buy chances on a gorgeous donated dollhouse and buy their lunch on library porch that day. It was a gorgeous day for this community event held at the same time as the Library Arts Center's Apple Pie Crafts Festival. The Friends of the Library raised over \$7,000.

Information about the library and its programs may be found on the library's website www.newport.lib.nh.us or by subscribing to the monthly newsletter.



Library Trustees

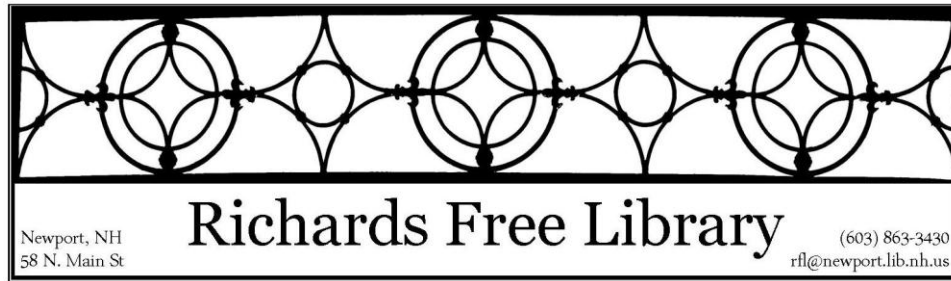
Ben Cote
Lisa Ferrigno (Vice Chair)
Jerry Hagebusch
Guenter Hubert
Michael Johnson

John Lunn (Chair)
Laura Paquin (Secretary)
Charen Urban
Nancy Wilmot (Treasurer)

Library Staff

Andrea Thorpe (Library Director)
Victoria Carl (Assistant Librarian)
Moriah Churchill (Youth Services Librarian)
Karen Coutu (Library Assistant)
Mary Lou McGuire (Archivist)

Karen Monahan (Library Assistant)
Debra Reznicek (Library Assistant)
Patrick Robertson (Page)
Molly DiPadova (Page)



NEWPORT TOWN ASSISTANCE TOWN REPORT—2016

There was an increase this year for assistance due to the number of people I meet with that were unemployed or receive low social security amounts. To coincide with this factor is the fact that rents have increased and the homeless shelter stays fully populated the majority of the time. The cuts in Federal and State spending are still in place, but the funding for the winter fuel assistance program was increased this year. The amounts quoted below reflect that the fuel situation has improved.

Over the past year, there has been a moderate increase for help paying for electric usage. The high electric bills are due to people sometimes using electric heaters because they can't afford fuel, which in turn generates a high electric bill. The Electric Assistance Program (EAP) is a percentage amount that is deducted off a monthly bill, it used to cover a full month's charges, now it only covers the first 700 kilowatt hours of usage during the month. Lower fuel costs along with more money for fuel assistance grants have seen fewer applicants for heating assistance.

The prevention of homelessness is reflected in the amount of money spent for rent. Rent assistance requires a Notice to Quit and/or a Demand for Rent to document the emergency. Applying for any type of assistance requires an application and documentation pertaining to income and expenses. A budget sheet is used to gage the dollar amount of assistance given to an applicant. Besides the amount of rent owed, consideration is given to cost of rent vs. shelter; and is the shelter full or have any vacancies. Another aspect to look at is the possibility of the applicant to be able to pay rent in the short term ahead if assisted now.

For the year 2016, monetary assistance was given as follows:

1. Rent-----\$98,926.80	5. Food-----\$0.00
2. Electrical----\$10,128.81	6. Shelter-----\$0.00
3. Fuel-----\$777.33	7. Other-----\$0.00
4. Medical-----\$0.00	

The figures stated above, reflect an increase from the previous year, in the amount of \$17,970.52. That is a 19.6% increase compared to the previous year. No reimbursement was received this year for the assistance that was given.

These amounts are a reflection of 112 applicants; 30 of that number were new applicants. No applications were withdrawn and none were denied last year.

The objective that is strived for is to help applicants to be self sufficient with maintaining their lives, while also keeping costs to a minimum. The process is done, by continuing to advise applicants of the other resources that are available to them. By advising applicants to

other agencies, the goal is to try to enable them to keep more cash available to pay the rent and/or utilities.

Other resources that are available are:

1. The New Hampshire Department of Health & Human Services (Medicaid, TANF, Food Stamps, and Aide to the Permanently and Totally Disabled (APTD))
2. Southwestern Community Services (fuel, electrical and rental assistance)
3. The Newport Food Pantry
4. Serve New England (low cost food packages in exchange for community service)
5. Social Security Offices (SSI and SSDI)
6. Partners in Health
7. Medication Program
8. Medication Bridges Program
9. Consumer Credit Counseling Services of NH and VT
10. Local churches

Recipients of town aide have a duty to accept and to pursue referrals to other agencies. They are also encouraged to negotiate directly with utility companies and landlords to make payment arrangements on outstanding balances. Conditions **in writing** are also issued most times, and have to be met to apply for further assistance.



I am still a member of the N. H. Local Welfare Administrators Association.

This office continues to refer applicants to the Newport Willey Christmas Program that assists needy families at this time of year.

The welfare office is located in the municipal building, top floor, at 15 Sunapee St. Appointments are available Monday, Tuesday, Wednesday, and Friday of each week and the phone number is 863-4765 Ext 120.

Respectfully Submitted

Sandra L Hale
Town Welfare Official

2016 Annual Report Office of Planning & Zoning		
	www.newportnh.net 603-863-6278 (Office) 603-344-6278 (Cell) topaz@newportnh.gov 15 Sunapee Street	
Julie M. Magnuson Planning & Zoning Administrator	Chief Wayne Conroy Fire Chief & Health Officer	Alan L. Chase Building Inspector
Janet A. Bailey Administrative Assistant		

I am pleased to provide this annual report to the taxpayers and citizens of Newport. The Department of Planning & Zoning issued 329 building permits this year. Newport issues specific permits for a variety of projects. I list them individually later in this report. We have been fortunate enough this year to have had several sizable commercial projects develop. Department Head review meetings, plan review, inspections and issuing permits are just a part of what occurs in the Town Office of Planning & Zoning.

I have stated in past reports that I believe that Newport is a warm, welcoming and most certainly *business-friendly* town. I believe that my department and all of the boards I work with go far beyond the norm to assist citizens with the process of helping their ideas become a reality. We do the very best that we can to help translate the multitude of rules and procedures into a streamlined process that is both expeditious and well-defined in an effort to assist folks with personal and commercial projects. It is not always easy, and not all projects and developments come to fruition. However, the efforts of many should be recognized.

I. BUILDING INSPECTIONS

A. We issued 329 permits in 2016.

B. Here's a breakdown of the last six years:

Year	Estimated Construction Costs	Permits Issued
2011	\$1,899,776	298
2012	\$6,232,668	298
2013	\$5,514,695	253
2014	\$4,267,260	235
2015	\$10,894,825	296
2016	\$6,502,509	329

The Office of Planning & Zoning received fees of **\$39,168.26** for permits issued during 2016. That's a **\$16,491.61** increase from 2015.

The Planning and Zoning Department issued 329 permits this year. Of the permits issued, 115 were general Building Permits; 99 were Electrical; 16 were for Demolition; 19 were

Plumbing Permits; 18 were Certificates of Occupancy; 4 were Temporary Certificates of Occupancy; 18 were Mechanical Permits; 24 were Sign Permits; 3 were Foundation Permits; 1 was an After The Fact permit and 12 were Yard Sale Permits.

C. Website: If you have any questions regarding building permits, inspections, forms, contact information or any other specific information regarding planning and zoning, please visit our website: www.newportnh.gov. In an effort to be more accessible, we have continued to work hard again this year by adding and amending the information we post there for your guidance. Remember that most of our regulations, forms and permit applications as well as the property maps showing the zoning designations can be accessed there. Approved meeting minutes and our meeting schedules are also posted there. This will provide citizens the ability to access this information from their internet-connected devices. Always be sure to check and verify that you are on the official site; otherwise you may not see the most current data.

Something new to note is the very powerful mapping program that we are using! The link is: <https://www.axisgis.com/NewportNH/> you don't need to log in and can use a wide variety of tools and layers to gather data. The information button will give you the map and lot address as well as the owner. The zoning layer is also helpful to identify the zoning districts in town. This data is gathered from the best information we have available. I should point out that our maps are used for inventory purposes and are not survey maps produced by a licensed land surveyor. Always double check your findings with the appropriate department.

II. PLANNING BOARD

A. The Planning Board acted on 11 applications in 2016. This compares to 10 applications in 2015. They approved 5 annexations of land; 2 two-lot subdivisions of land (35 Spring Street & 95 Elm Street); and 4 Site Plans. The site plans consisted of applications from Hillside Plaza, Orion Prevention Info. & Ed., McDonald's Corp and RHTL Partners (Newport Chevrolet).

The Planning Board amended both their Rules of Procedure and Site Plan Review Regulations this year. They also held several public hearing on zoning amendments. The two proposed amendments are regarding Accessory Dwelling Units (ADU's) and amendments to Newport's Sign regulations.

- B. The fees collected for Planning Board applications were \$2,017.30. This figure compares to \$1,971.90 in 2015.
- C. We should all be grateful to have had the following people serve on the Planning Board in 2016: David Burnham, Chairman; Ken Merrow, Vice-Chair; David Hoyt, Ex Officio; Bill Walsh, Ray Kibbey, Bert Spaulding, Sr.; David Kibbey and Erna McCormick are alternates, and John Hooper is the Ex Officio alternate. With extreme gratitude, we said goodbye to Karen Dewey and Jeff North.

In addition to their very hectic personal lives, these folks volunteer their time and evening hours to make our community a better place to live. There are currently no open positions on the Planning Board.

The property known as Newport Mills sold to new owners in 2016. The current redevelopment plan for this historic mill structure, calls for up to 70 high quality, market rate apartments to be placed in service sometime in 2018.



169 Sunapee Street

III. ZONING BOARD OF ADJUSTMENT (ZBA)

- A. The ZBA ruled on 11 appeals this year. This compares to the same number in 2015. There were 6 Special Exceptions that were approved. They included an Accessory Apartment on Pine Street; a Second Hand Shop, Flea Market and Mixed Use on John Stark Highway; the additional use of Car Sales to an existing business on John Stark Highway and permission to live in a camper while rebuilding a home on Maple Street. There were 5 Variance appeals filed this year; all were granted. They included a reduction in the dwelling size for a seasonal cabin; additional apartments in an existing building on Depot Street; a reduction in the parking requirement for the same; the reduction of setbacks for the construction of a garage and a use change on Town owned land by an individual.

- B. The fees collected for ZBA applications was \$1,193.65. This compares to \$1,692.50 in 2015.
- C. I would like to thank the following members of the ZBA for contributing to the sometimes daunting procedures involved in hearing the appeals before them this year: Ben Nelson, Chairman; Melissa Saccento, Vice Chairman; Jeffrey Kessler, Ex Officio; David Lain, Elizabeth Cassorla; and Todd Fratzel, Ex-Officio Alternate. Scott McCoy is an alternate member and this year we welcome Tim Beard as an alternate member. As always, we appreciate and applaud the efforts of the volunteers who serve on these boards, which are so vital to ensuring that our government process functions efficiently and responsively here in our hometown.

IV. OTHER ACTIVITIES

- A. I would like to thank Fire Chief Conroy who continues to act as the Town's Health Officer, sits on the Housing Board of Appeals and assists with building inspections. He makes himself available whenever he can, and often at a moment's notice.
- B. Alan Chase is our Building Inspector. I know I speak for everyone when I say that Alan is a delight to work with. I hear compliments from contractors, home owners, builders and fellow staff members every day. Alan is knowledgeable, professional and colossally helpful. Alan continues on his certification coursework and professional development through the International Code Council. He is also a member of the NH Building Officials Association. Alan typically works on Monday, and Thursday mornings. It's always best to call ahead and make an appointment if you'd like to visit with him regarding a project.



Newport Health Center--Open For Business!

- C. Grants: The Town facilitated two Community Development Block Grants in 2016. One was \$500,000.00 for an Energy Improvements Project at Maple Manor Elderly Housing Facility. Maple Manor is an independent housing complex constructed in 1980 and

owned and operated by Housing for the Elderly and Handicapped of Newport, NH. The project included both renovations and upgrades to the mechanical and electrical systems as well as the installation of a Photovoltaic System to reduce energy consumption and costs. The second grant that was successfully implemented was for a \$12,000.00 feasibility study to be done at the Newport Senior Center. The purpose of the study was to determine how to increase the size of the facility. The study was completed and the gist of the result is to modify the basement level of the existing building to accommodate a variety of activities that are either not possible, or inconvenient presently. The next step is to apply for a CDBG grant to bring the project to fruition. If funded, the plan will include handicapped accessibility; energy improvements and the addition of space that can easily accommodate the plethora of activities that our seniors enjoy at the Newport Senior Center.

- D. Zoning Enforcement: I issued 6 formal Notices of Violation in 2016. I also wrote 5 letters pointing out deficiencies in buildings or matters that might be in violation of several local regulations. One of the letters actually elevated to a court order to "Raze Or Repair" as provided for in State of NH RSA 155-B. The abandoned structure on property located at 12 Ash Street had become a public safety hazard. The Town, with the help of the court, demolished the building and placed a lien on the property to cover the costs of the demolition and site restoration.

It is important to state here that the formal written notice is usually the next to last resort in trying to have property owners bring their property into compliance with the regulations in the Town of Newport. When it gets to that step, it means that I have exhausted all other attempts to work with the owners of the property, or they flatly refuse to do anything to remedy the situation. It is always my hope to work with citizens and have them bring their property into compliance. Occasionally, we do end up in court. When that happens, the result can contain costly penalties, fees and possible reimbursement of the town's legal expenses for the property owner.

Voluntary cooperation and a "plan" to remedy the situation is always my preference. I spend many hours of my work day investigating zoning complaints. In order to act, I inspect the property visually, often taking photographs to document my inspection and then attempt to contact or communicate with the property owner. In the 16+ years that I have been doing this, I can say that *most of the time* people make immediate attempts to come into compliance. I've never logged how many hours a day I spend on the arduous task of zoning enforcement, but I do know it's a substantial part of my day, every day.

In conclusion, I'd like to say that I hope the "face" of TOPAZ is both friendly and helpful. We all strive to ease the process of permitting and approvals for projects and make the process less daunting to our property owners and businesses. The longer I work here the deeper understanding I have of what a welcoming and enthusiastic community Newport is. I am grateful to our existing business owners who have invested in improvements of their property here as well as the new businesses who have located or relocated to Newport over the past year. Our streetscape now includes the construction of the brand new 2 story Newport Medical Center. The facility serves 15 towns in our area. The group has been located in Newport for at least 25 years. The new facility offers twice as much space as in the past and the modern building was designed to deliver high quality primary and secondary care. A public ribbon-cutting ceremony was held on November 29 with nearly

200 guests in attendance.



PHOTO: Nov. 29, 2016 Newport Health Center
Ribbon Cutting Ceremony.

I thank the businesses that have located or relocated to Newport and have made a positive economic and visual impact on our community. The efforts of my department clearly support the fact that Newport is indeed, a great place to call home.

Respectfully Submitted,

**Julie M. Magnuson,
Planning & Zoning Administrator**



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

ANNUAL REPORT TO MEMBER COMMUNITIES 2016

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

In 2016 Executive Director Nate Miller became the Transportation Planner at Southern New Hampshire Regional Planning Commission, and Senior Planner Mike McCrory joined the City of Claremont as their new City Planner. We appreciate their contributions, and we do miss them.

Highlights of our work and accomplishments in 2016 include:

- Responded to more than 150 requests from our towns and cities for technical assistance.
- Provided five Household Hazardous Waste Collections that served approximately 1,000 households.
- Performed Community Readiness health assessments with Enfield, Lebanon, and Newbury.
- Initiated a regional Brownfields identification, assessment, and remediation planning program.
- Trained local staff about environmentally responsible transfer station practices.
- Conducted eleven school chemical site evaluations.
- Updated local Hazard Mitigation Plans with Claremont, Cornish, and Lebanon.
- Helped Unity, Washington, and Claremont update their Local Emergency Operations Plans.
- Assisted efforts toward a Sullivan County Comprehensive Economic Development Strategy.
- Began the 2019-2028 Ten-Year Transportation Improvement Plan to identify and prioritize regional infrastructure improvements to be funded and constructed by NHDOT.
- Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to coordinate planning for improved public and human services transportation.
- Conducted more than 110 traffic counts across the region.
- Developed Acworth's Road Surface Management System.
- Led transit feasibility study along the I-89 corridor linking New London, Lebanon, and Hanover.
- Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.
- Helped Lebanon with funding requests for Route 120 pedestrian and bicycle improvements.
- Provided assistance to Enfield Shaker Village and Lake Sunapee Scenic Byway committees.
- Provided Circuit Rider planning staff assistance to Orford, Springfield, Claremont, and Wilmot.
- Helped Unity, Springfield, Newport, and Claremont to comply with new Accessory Dwelling law.
- Began the Wilmot Master Plan with completion of the Community Survey.
- Began the Transportation Chapter of Claremont's Master Plan; resumed the city's Rail Trail study.
- Helped Planning Boards to evaluate Projects of Regional Impact.
- Provided administrative and staffing assistance to the Connecticut River Joint Commissions.

Please contact us at (603) 448-1680 or jedwards@uvlsrpc.org, to share your thoughts and suggestions. It is a pleasure to serve the municipalities of this region. Thank you for your support over the decades.

Jonathan Edwards, Interim Director

WASTEWATER TREATMENT FACILITY

2016 Annual Report

Plant Superintendent
Arnold L. Greenleaf

Plant Operator
Richard Boone

One of our largest projects for this year did not even involve the Treatment Plant. As we deal with the Ashfill on the Claremont Road I was finally able to have the Highway Dept. personnel help me with it. We demolished and filled in 2 leaking and unused concrete tanks on the site. It involved several days of work, but the tanks are gone so that we no longer have to monitor them or be concerned with their integrity.

Another substantial project that we undertook did involve the plant. We had the equipment available and started in August and worked right up till cold weather. There is stone rip-rap on the riverside of both lagoons and over the years we have experienced a heavy growth of vegetation in those areas. The rip-rap cannot be accessed with equipment to mow so any removal of trees and brush is all by hand and the material must be dragged over the stones to dispose of it. We had a loader with a long boom that allowed us access over the stone and we simply pulled out all that we could by the roots. We were able to do lagoon #1 completely and a third of lagoon #2. I am hoping that we will be able to finish lagoon #2 next spring.

We were also kept quite busy this year dealing with the large volume of septage that we received. We took in over 264,000 gallons during the course of the year. This is the largest volume of septage that we have ever handled at the plant in any one year.

Pilot testing for the newest plant upgrade began in November and will continue for another year.

Both plant operators attended numerous classes for lagoon operation, plant maintenance, safety and regulatory changes throughout the year to maintain our operator certification.

The monitoring wells and surface water sites were inspected and sampled twice for the year at the Breakneck Road landfill and the Claremont road ashfill. We also put in time at the Ashfill site on John Stark Highway to do regular inspections and necessary minor repairs. The site was once again mowed this year to keep it free of trees and brush.

The Town is still overseeing the operation and maintenance of the Dorr Woolen lagoons as the lagoons continue to handle storm water and runoff. This requires a fair amount of time from the operators in monitoring and maintaining the facility as a whole. Once again time was spent to mow and remove additional trees and brush from the area.

The Industrial Pretreatment Program (IPP) program and Town Sewer Use Ordinance are in effect. So I would ask everyone to be extra careful in what you dispose of to the sewerage system. We have to eliminate the disposal of any expired or unused medications, petroleum based products (paints, motor oils, cleaning solvents) and any other hazardous or toxic compounds into the sewer system that could impact the collection and treatment systems. There is a tremendous amount of fats, oils and greases being discarded into the sewer system. Unfortunately, it is not breaking down and is ending up as large clumps in our wetwells or going

through the plant and floating on the surface of the lagoons. This results in time and money being spent to skim it off the surface before it becomes a treatment problem. There is literature available at the plant and Town Office that can provide information on how to properly dispose of fats, oils, greases, unused medications and hazardous waste rather than discarding it to the sewer system.

Another item of extreme concern is the increased use of the disposable cloth/paper towelettes. They originally came about as baby wipes and are now available for almost any type of cleaning need, from polishing furniture to cleaning vehicles. While they are disposable as municipal trash, they are not made to be disposed of down the sewer, no matter what the manufacturer's instructions might say. They are not even flushable! Even when we grind them up they will re-form into a rag rope and tie themselves around our screenings and pumping equipment, resulting in more wear and tear on the machinery. We have literature and additional information on how to handle and dispose of these products at the plant and Town Office for anyone who is interested. Please stop by or call us if you have any questions at all about the proper disposal of these items.

Sewer users should try to eliminate the amount of phosphorus-based cleaners and fertilizer products that they use and dispose of to the sewer and storm water drainage system. Should anyone need help or information in how to deal with the proper disposal of any of these types of products, please do not hesitate to call us at the treatment plant. We will provide you with whatever assistance you may need so that they are not improperly discarded into the sewers or storm drains.

We also would like to thank those residents who participated in the fall leaf pickup, especially those who used the paper bags. Once again this year we only had a handful of plastic ones show up at our front gate (late one night). This makes the handling of the leaves so much cleaner and safer than it has ever been in the past. We appreciate your efforts to help us to eliminate the unnecessary waste plastic. Keep up the great job!

For those interested in weather data, our annual recorded precipitation here at the plant was 32.04". This amount is 9.26" below our 45 year average of 41.30". This made 2016 the third driest year on record after 1980 (31.82") and 1982 (31.16")

As we were below the average for 2016 precipitation levels, we also experienced proportionally lower flows coming into the plant. The average daily flow into the plant was running 489,255 gallons per day (GPD) which gave us 67,909 GPD less this year than we saw in 2015. Our fluctuation in daily flow continues to show that as the rainfall varies up or down so do our flows accordingly. Due to infiltration, the rainfall influences the volume of water going into the sewer lines when we are in a wet season. On that same concept when we have dry weather those same broken pipes are now exfiltrating raw sewage back into the soil. In this situation not all of the sewage is able to reach the plant for full treatment. We must continue to work to improve the integrity of the underground sewer lines so that they are not subject to the whims of the surface and ground water.

	<u>2016</u>	<u>2015</u>
WASTEWATER.....	178,578,000	203,365,000
SEPTAGE.....	264,055	245,000

I want to express my appreciation to the other Town departments and members of the community for their continued support and assistance.

ARNOLD L. GREENLEAF\PLANT SUPERINTENDENT
RICHARD BOONE\PLANT OPERATOR

Newport's Billy B. Van

Written and Researched by Lawrence Cote of the Newport Historical Society



William Webster Vandegrift, also seen spelled Van DeGrift, was born August 3, 1870 in Pottstown, Pennsylvania. Billy B. Van died November 17, 1950 in Newport, New Hampshire at the age of 80. One may think, what do these two statements have to do with one another but these two men are one in the same.

The family moved to Philadelphia where in 1879 William auditioned for a part in a children's play, *H.M.S. Pinafore*, and got a part. When introducing himself as William Webster Vandegrift, the producer said that his stage name would be Willie Van. He went through several variations of stage names until he settled on Billy B. Van, to which he had his name legally changed later in life. When asked what the "B" stood for in his name, he first said "busy" but later changed it to "business".

William had little formal education having been removed from school at the age of nine and told to go to work. He found employment in the law office of Horner R. Knease who furthered young William's education. It was in this law office that he met one of their clients, William J. Gilmore, a theater producer. This led to his audition for *H.M.S. Pinafore* then on to his career in the field of entertainment.

The life of a struggling actor was not easy. At the age of 14 his step-father indentured him to a cable car shop where in his spare time he entertained fellow employees. When his apprenticeship ended, he found a job as a property boy. He worked Minstrel shows in "Black Face", in a circus as a "flyer" in a trapeze act, in burlesque, which is known today as stand up comedy. He also worked in vaudeville, now known as variety entertainment, and on the stage.

It appears that his earnings were barely enough for his support. When he was diagnosed with tuberculosis, it was suggested that he move to the warm dry climate of Arizona. He is quoted to have said that he, "...had about enough money to take a trolley ride". He was staying at Boston's Quincy House where the owner, Oscar Barron, and his wife nursed him for 15 weeks. By that time Billy was running short on money. Mr. Barron told Billy he had hotels all over New England and had an option on 65 acres in George's Mills, NH. Billy lived on the property for nine months. He said that the roof of the rundown shack leaked so much that he slept outside in a tent. Billy's health improved, and he was able to

go back to work in the entertainment world. He purchased land on Prospect Hill. In 1902 he purchased a house and barn (now the home of Prospect Hill Antiques). He built a barn and raised Guernsey cattle; his grandfather had been a dairyman.

By 1913 Billy had purchased land in Georges Mills along the shoreline of Lake Sunapee and opened a dance hall that he named Van Harbor Casino. Billy built an outdoor and indoor stage and formed the *Equity Motion Picture Company*. Using actors and locals, he made five silent films in George's Mills. His films were not successful, and his movie company folded.



Silent films required that the actors wear outlandish costumes and lots of makeup. This, combined with their large fast cars and his effort to change the name of the town to "Van Harbor", didn't enamor Billy to the local residents, and he wore out his welcome. In 1920 he sold his George's Mills property and moved to Newport where he purchased the Cuttings farm on Spring Street. His fields were located along the Sugar River where McDonalds and the Shopping Center is located. He razed his casino in George's Mills and used this lumber to build an addition onto the barn for his cattle. Billy built the house across the street for his herdsman, now the office of the Hilltop Motel. He was among the top speakers in the country at cattle association gatherings.



Top Left: Photo of Billy's home on Spring Street, Newport

Top Right: Photo of Billy and his wife Grace

Bottom Left: Haying in their field where McDonald's is now.

As Billy's career in the entertainment field was ending, he was embarking on his promotional career. While traveling the country, he had an idea to make bath soap scented with pine. He purchased a book, *Chemistry at a Glance*, for ten cents. With information from the book combined with talking to chemists and experimenting in his hotel room, he perfected the process of extracting the pine scent introducing it to bath products. He sold his cattle and turned the addition on the barn into a sales office.



When the great depression hit America, Billy was still earning a good income. In 1933 he wrote a book, *Snap Out of It*. You may think that it was about the entertainment world that he had worked in for so many years but you would be incorrect. It was a motivational book telling its readers to get off the bench and get into the game. An example he used in his talks was to take a large sheet of white paper and place a black dot on the sheet. He would ask his audience what they saw; most would say a black dot. He would tell them they missed the point, that the whole rest of the paper was available for use.

While he was on the road, his wife asked his son to invite a friend home for lunch to ensure they had one good meal. Word got around and several of the other mothers of affluent families began inviting children home for lunch. It is said that if Billy heard that someone was in dire straits, he would send a large grocery order to their home anonymously. It is thought that Billy earned a million dollars three times in his life, but died in poverty. He was a very generous man.

During WWII Billy went to work for Fellows Gear Shaper in Springfield, Vermont. He instituted many reforms such as playing music in the shop and generally making working conditions better. Fellows had one of the lowest absentee rates and highest production in the country.

Billy was a popular attraction at Town meetings and was honored as "Newport's Honoree Mayor" in 1942, (see insert below) believed to be the first and only citizen to hold that title in Newport. When Billy died, the whole town closed and attended the funeral. Billy is buried in the Pine Grove Cemetery in the Guild section of Newport. At the time of his death, Billy was starting a pine soap business for the third time and died broke. His wife Grace was hospitalized at the time and a simple flat stone with the name, Billy B. Van, was his only marker.

In 2006 the Newport Historical Society was contacted by Paul Rheingold of Rye, New York, and a summer resident of Sunapee. He wanted to see what data the Newport Historical Society had on Billy B. Van. In 2007 he wrote an article for *Soo-Nipi Magazine* chronicling Billy's time in George's Mills for *Soo-Nipi Magazine*. Mr. Rheingold is a member of both the Newport and Sunapee Historical Societies. In 2015 Mr. Rheingold funded the purchase of a proper head stone for Billy B. Van. As a thank you to Mr. Rheingold for his generous gesture, the Newport & Sunapee Historical Societies planned and executed a program in August 2016 at the Library Arts Center about Billy B. Van. Newport Historical Society member, Jayna Huot Hooper, wrote what is considered to be the most complete book on his life, *Billy B. Van – Newport's Sunshine Peddler*. Jayna and Dean Stetson, another member, presented an historical society program based on the book. Jayna would talk about Billy's life and Dean would break in to give an example of Billy's character. The program, coupled with an exhibit of Billy B. Van memorabilia, was a winning combination. The program introduced attendees to Billy B. Van, paid tribute to Mr. Rheingold's contribution and entertained everyone.

Much of the data and photographs held by Newport Historical Society on Billy B. Van were donated by his grandson, Peter Harding of California , and Billy's daughter, Bonnie Harding.

Billy B Van – Newport's Sunshine Peddler can be purchased at the Newport Historical Society Museum. Take a ride to the Pine Grove Cemetery and view Billy's new head stone. Mr. Rheingold has listed many of Billy's accomplishments on the stone. Perhaps others will be inspired to research more about the man we knew as Billy B. Van.

Citations:

Book: *Celebrating Community, Newport NH 1761-2011 250 Years and Beyond*, by Jayna Huot Hooper, 2011

Book: *Billy B Van – Newport's Sunshine Peddler*, by Jayna Huot Hooper, 2016

Article: *Soo-Nipi Magazine*, Spring 2007, by Paul Rheingold on Billy B Van

Information on Billy B Van from the Newport Historical Society Museum

Library/Reference Room

Photos from the Newport Historical Society archives, donated by Pete Harding

A Testimonial to Our Mayor

Billy B. Van

BILLY B. VAN arrived in New Hampshire in the year 1897, a young man in poor health, forced to give up his stage career until he recovered under the sunshine and pine trees on the hills of old New Hampshire. He gave to Newport the name of the SUNSHINE TOWN, and made Pine Tree Soap famous. Billy Van quickly became one of the best known comedians of the stage, taking leading parts in many of the popular musical comedies. It was while playing in "THE RAINBOW GIRL" that he met his wife-to-be, Grace Walsh, and their hobby ever since has been bringing up three splendid children, Billy, Jr., Mary Ann and Bonnie Grace. Mr. Van has played with Jack Benny, Jeannette MacDonald, Lynn Overman, Fred Allen, Sydney Greenstreet, Vivian Seigal and Will Rogers. He also appeared for several years with James J. Corbett, former heavy-weight champion of the world.

Mr. Van in late years has appeared all over the country as a public speaker and lecturer, at the same time operating a successful soap and candy business. Billy is the kind of a fellow that if you hand him a lemon he will open up a lemonade stand. One of the things Billy and Grace started during the recent depression was the Children's Sunshine Dinner Club, that spread all over the country, and the idea gave a lot of little tots a big meal, day after day, which they needed. Billy believes that the country is all right; all we need to do, he says, is to cut the pie in seven pieces instead of six, so it will go around.

Billy B. Van has done much to advertise New England as its Goodwill Ambassador, but he is most happy when telling about his Home Town, Newport, N. H., THE SUNSHINE TOWN.

So it is a great pleasure for the Officials of the Town and the Winter Carnival Committee to dedicate its 26th Annual Old Home Week Carnival to Billy B. Van, our beloved Mayor, on January 16, 1942, at the Town Hall at 9 P. M., when Billy goes on the air over Station W. M. U. R. to tell more about Newport and the 26th Carnival.

Selectmen

Leon E. Kempton

W. A. Cummings

M. J. Brown

Leonard Dudley

Town Clerk

Winter Carnival Committee

R. A. Gould

Chairman

Henry E. Mahoney

Secretary

Gertrude F. Sprague

Treasurer

Town of Newport Town Warrant 2017 Annual Meeting

To the inhabitants of the Town of Newport in the County of Sullivan in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified and warned to meet at the Town Hall, 20 Main Street in said town of Newport on Tuesday, April 4, 2017 at 6:00 PM for the first session of the Annual Town Meeting which shall be for the transaction of all business, other than voting by official ballot, and shall consist of explanation, discussion and debate of each Warrant Article.

Further, you are hereby notified and warned to meet on Tuesday, May 9, 2017 at the Town Hall, 20 Main Street in said town of Newport between the hours of 8:00 AM and 7:00 PM for the second session of the Annual Town Meeting to elect officers and vote by official ballot upon the following Warrant Articles:

ARTICLE 1 To elect two (2) Selectman for three (3) year terms.

ARTICLE 2 To elect a Town Clerk for a three (3) year term.

ARTICLE 3 To elect a Town Treasurer for a three (3) year term.

ARTICLE 4 To elect a Trustee of Trust Funds for a three (3) year term.

ARTICLE 5 To see if the Town will vote to amend the Newport Zoning Ordinance by the adoption of Zoning Amendment No. 1, concerning Accessory Dwelling Units. Copies of the complete text of Amendment No. 1 are available for review at the Town Office and will be available the day of the election. The following question will be printed on the official ballot:

“Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Town Zoning ordinance as follows? Amendment No 1 makes an Accessory Dwelling Unit a permitted use in conjunction with any permissible single family dwelling, as required by a 2016 State statute, RSA 674:71-:73. Please see complete text for details.”

ARTICLE 6 To see if the Town will vote to amend the Newport Zoning Ordinance by the adoption of Zoning Amendment No.2, altering the sign regulations (Section 412). Copies of the complete text of Amendment No.2 are available for review at the Town Office and will be available the day of the election. The following question will be printed on the official ballot:

“Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the Town Zoning ordinance as follows? Amendment No 2

alters the sign regulations (Section 412) by eliminating provisions which are unlawfully based upon the message content of the sign, so as to comply with the requirements of the US Supreme Court decision, *Reed v. Town of Gilbert, Arizona*, 135 S.Ct. 2218 (2015). Please see complete text for details.”

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Twenty Thousand (\$720,000) Dollars for costs related to the engineering, land acquisition and construction of the Coon Brook Road Bridge Project. Said sum to consist of Five Hundred Seventy Six Thousand (\$576,000) from Bridge Aid grants from the State of New Hampshire and the balance of One Hundred Forty Four Thousand (\$144,000) to be through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate said bonds or notes and determine the rate of interest and time period thereon, and to take other such action as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State governments for use in connection with said project and pass any votes thereto. This is a non-lapsing article per RSA 32:7 III and will not lapse until the completion of the project. **(3/5ths majority required) (Recommended by the Board of Selectmen and the Budget Advisory Committee.)**

Note: There is no current tax impact from this article. Repayment of the debt issue is anticipated to be budgeted in the 2019-2020 Fiscal Year, with an estimated tax impact in that year of \$.03.

ARTICLE 8

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the posted budget with the warrant, or as amended by the first session of the annual meeting, for the purposes set forth therein totaling Nine Million Nine Hundred Ninety-Nine Thousand Four Hundred Ninety-Six (\$9,999,496) Dollars. Should this article be defeated, the default budget shall be Nine Million Five Hundred Eighty-Nine Thousand Five Hundred Fifty-Seven (\$9,589,557) Dollars, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(The tax rate of the operating budget is anticipated to be \$11.42 and the default budget is anticipated to be \$10.96.)*

ARTICLE 9

To see if the Town will vote to approve the cost items of the collective bargaining agreement reached between the Town and the Police Union for the four year period July 1, 2017 to June 30, 2021, which calls for the following annual increases in salaries and benefits:

	Estimated Increase
Year 2017-2018	\$ 2,377
Year 2018-2019	28,922
Year 2019-2020	30,549
Year 2020-2021	28,301

and to further raise and appropriate the sum of Two Thousand Three Hundred Seventy-Seven (\$2,377) Dollars to fund the increases in salaries and benefits for the first year of the agreement, in addition to the appropriation to maintain current funding levels already contained in the operating budget below.

(Recommended by the Board of Selectmen and the Budget Advisory Committee.) *(First year tax impact \$.01)*

- ARTICLE 10** To see if the Town will vote to approve the cost items of the collective bargaining agreement reached between the Town and the Public Works Union for the four year period July 1, 2017 to June 30, 2021, which calls for the following total increases in salaries and benefits:

	Estimated Increase
Year 2017-2018	\$13,852
Year 2018-2019	7,739
Year 2019-2020	13,258
Year 2020-2021	7,505

and to further raise and appropriate the sum of Thirteen Thousand Eight Hundred Fifty-Two (\$13,852) Dollars to fund the increases in salaries and benefits for the first year of the agreement, in addition to the appropriation to maintain current funding levels already contained in the operating budget below. Said sum to consist of Ten Thousand Two Hundred Eighty-One (\$10,281) Dollars to come from the General Fund, Two Thousand Two Hundred Thirty-Seven (\$2,237) Dollars to come from the Water Fund, and One Thousand Three Hundred Thirty-Four (\$1,334) Dollars to come from the Sewer Fund. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(First year tax impact \$.02)*

- ARTICLE 11** To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000) dollars to be transferred to the Communications Capital Reserve Fund. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(Tax impact \$.01)*

- ARTICLE 12** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand (\$30,000) dollars from the Sewer Fund to be transferred to the Sewer Capital Reserve Fund. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(This article has no tax impact)*

- ARTICLE 13** To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) dollars to be transferred to the Recreation Facilities Capital Reserve Fund. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(Tax impact \$.02)*

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) dollars for the support of the Community Transportation Program. The Program is currently run by Southwestern Community Services. **(Recommended by the Board of Selectmen and the Budget Advisory Committee.)** *(Tax impact \$.02)*

ARTICLE 15 Shall the Town vote to adopt the provisions of RSA 41:14-a, which allow the Board of Selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote.

Note: If adopted, the selectmen shall have the authority to acquire or sell land, buildings, or both. After the selectmen receive the recommendation of the planning board and the conservation commission, they shall hold 2 public hearings at least 10 but not more than 14 days apart on the proposed acquisition or sale; provided, however, upon the written petition of 50 registered voters presented to the selectmen, prior to the selectmen's vote, according to the provisions of RSA 39:3, the proposed acquisition or sale shall be inserted as an article in the warrant for the town meeting.

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000) Dollars for the support of West Central Behavioral Health. In Fiscal year 2016 – from July 1, 2015 through June 30, 2016 – West Central provided 279 Newport residents with a total of \$64,753 in charitable mental health care. **(By Petition) (Not recommended by the Board of Selectmen, Recommended by the Budget Advisory Committee.)** *(Tax impact \$.01)*

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of One (\$1) dollar for Christmas decorations. **(By Petition) (Not Recommended by the Board of Selectmen, Recommended Budget Advisory Committee.)** *(Tax impact <\$.01)*

ARTICLE 18 To transact any other business which may come before this meeting.

BOARD OF SELECTMEN

Jeffrey F. Kessler, Chairman
Todd M. Fratzel, Vice Chairman
William T. Wilmot, Selectman
David A. Hoyt, Selectman
John H. Hooper II, Selectman



Budget of the Town of Newport

Form Due Date: 20 Days after the Meeting

This form was posted with the warrant on: ___03/27/17_____

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Jeffrey F. Kessler	BOS, Chair	
Todd M. Fratzel	BOS, Vice Chair	
John H. Hooper, II	Selectman	
David A. Hoyt	Selectman	
William T. Wilmot	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$175,914	\$172,552	\$168,488	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$135,136	\$136,788	\$148,791	\$0
4150-4151	Financial Administration	08	\$313,860	\$346,272	\$348,099	\$0
4152	Revaluation of Property	08	\$142,930	\$122,796	\$132,035	\$0
4153	Legal Expense	08	\$48,000	\$65,169	\$45,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	08	\$99,483	\$93,953	\$103,256	\$0
4194	General Government Buildings	08	\$536,465	\$538,545	\$523,201	\$0
4195	Cemeteries	08	\$9,120	\$6,725	\$8,552	\$0
4196	Insurance	08	\$1	\$0	\$1	\$0
4197	Advertising and Regional Association	08	\$24,546	\$24,620	\$24,524	\$0
4199	Other General Government	08	\$123,766	\$113,218	\$187,220	\$0
Public Safety						
4210-4214	Police	08	\$1,498,845	\$1,352,079	\$1,725,283	\$0
4215-4219	Ambulance	08	\$460,101	\$470,552	\$517,542	\$0
4220-4229	Fire	08	\$528,672	\$565,708	\$559,858	\$0
4240-4249	Building Inspection	08	\$47,685	\$44,172	\$41,787	\$0
4290-4298	Emergency Management	08	\$7,997	\$5,533	\$5,569	\$0
4299	Other (Including Communications)	08	\$448,274	\$447,179	\$466,474	\$0
Airport/Aviation Center						
4301-4309	Airport Operations	08	\$137,481	\$120,197	\$137,533	\$0
Highways and Streets						
4311	Administration	08	\$309,770	\$308,409	\$321,720	\$0
4312	Highways and Streets	08	\$964,916	\$788,821	\$965,615	\$0
4313	Bridges	08	\$8,544	\$7,488	\$8,673	\$0
4316	Street Lighting	08	\$72,960	\$80,412	\$80,535	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration	08	\$372,839	\$426,053	\$438,191	\$0
4323	Solid Waste Collection	08	\$2,400	\$1,909	\$2,300	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	08	\$625,693	\$0	\$569,220	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration	08	\$174,778	\$157,321	\$242,776	\$0
4332	Water Services	08	\$360,932	\$341,030	\$378,474	\$0
4335	Water Treatment	08	\$153,106	\$132,995	\$147,831	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	08	\$3,149	\$2,653	\$2,123	\$0
4414	Pest Control		\$0	\$0	\$0	\$0

4415-4419	Health Agencies, Hospitals, and Other	08	\$9,690	\$5,000	\$5,500	\$0
Welfare						
4441-4442	Administration and Direct Assistance	08	\$36,443	\$35,580	\$38,863	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	08	\$147,000	\$101,376	\$105,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	08	\$351,102	\$334,419	\$358,770	\$0
4550-4559	Library	08	\$327,121	\$322,481	\$342,500	\$0
4583	Patriotic Purposes	08	\$3,840	\$3,308	\$2,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	08	\$243,571	\$217,571	\$156,616	\$0
4721	Long Term Bonds and Notes - Interest	08	\$35,569	\$34,944	\$22,239	\$0
4723	Tax Anticipation Notes - Interest	08	\$1	\$1	\$1	\$0
4790-4799	Other Debt Service	08	\$99,570	\$42,835	\$98,372	\$0
Capital Outlay						
4901	Land		\$31,800	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	08	\$108,543	\$81,464	\$218,963	\$0
4903	Buildings		\$21,350	\$3,462	\$0	\$0
4909	Improvements Other than Buildings	08	\$311,000	\$487,732	\$350,000	\$0
Operating Transfers Out						
4912	To Special Revenue Fund	08	\$17,058	\$0	\$1	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$9,531,021	\$8,543,322	\$9,999,496	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4299	Other (Including Communications)	11	\$0	\$0	\$5,000	\$0
	Purpose: Communications Capital Reserve					
4326-4328	Sewage Collection and Disposal	12	\$0	\$0	\$30,000	\$0
	Purpose: Sewer Fund Capital Reserve					
4415-4419	Health Agencies, Hospitals, and Other	16	\$0	\$0	\$0	\$5,000
	Purpose: Petition - Community Transportation Program					
4520-4529	Parks and Recreation	13	\$0	\$0	\$10,000	\$0
	Purpose: Recreation Facilities Capital Reserve					
4583	Patriotic Purposes	17	\$0	\$0	\$0	\$1,500
	Purpose: Petition - Holiday Decorations					
4909	Improvements Other than Buildings	07	\$0	\$0	\$550,000	\$0
	Purpose: Coon Brook Bridge replacement					
Special Articles Recommended			\$0	\$0	\$595,000	\$6,500

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4199	Other General Government	10	\$0	\$0	\$10,281	\$0
	Purpose: Public Works Contract					
4199	Other General Government	09	\$0	\$0	\$2,377	\$0
	Purpose: Police Union Contract					
4321	Administration	10	\$0	\$0	\$1,334	\$0
	Purpose: Public Works Contract					
4331	Administration	10	\$0	\$0	\$2,237	\$0
	Purpose: Public Works Contract					
4415-4419	Health Agencies, Hospitals, and Other	14	\$0	\$0	\$10,000	\$0
	Purpose: Community Transportation Program					
Individual Articles Recommended			\$0	\$0	\$26,229	\$0

Revenues					
Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	08	\$22,000	\$11,390	\$22,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$22,000	\$50,777	\$22,000
3186	Payment in Lieu of Taxes	08	\$96,670	\$96,573	\$99,170
3187	Excavation Tax	08	\$3,000	\$2,560	\$3,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$205,000	\$193,962	\$190,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	08	\$925,000	\$1,058,544	\$1,050,000
3230	Building Permits	08	\$15,000	\$38,553	\$15,000
3290	Other Licenses, Permits, and Fees	08	\$22,500	\$18,838	\$24,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$311,761	\$311,760	\$333,733
3353	Highway Block Grant	08	\$172,992	\$177,081	\$177,507
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07	\$0	\$0	\$440,000
3379	From Other Governments	08	\$0	\$0	\$8,387
Charges for Services					
3401-3406	Income from Departments	08	\$719,128	\$668,146	\$731,128
3409	Other Charges	08	\$10,000	\$12,816	\$10,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	08	\$2,000	\$0	\$2,000
3502	Interest on Investments	08	\$2,000	\$5,117	\$5,000
3503-3509	Other	08	\$301,780	\$230,511	\$367,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	08	\$155,481	\$99,341	\$230,845
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	08, 10, 12	\$1,088,277	\$793,134	\$1,089,177
3914W	From Enterprise Funds: Water (Offset)	08, 10	\$766,435	\$702,658	\$913,974
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	08	\$12,000	\$11,509	\$12,000
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	07	\$0	\$0	\$110,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$4,853,024	\$4,483,270	\$5,855,921

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$9,516,036	\$9,999,496
Special Warrant Articles Recommended	\$3,587,920	\$595,000
Individual Warrant Articles Recommended	\$5,000	\$26,229
TOTAL Appropriations Recommended	\$13,108,956	\$10,620,725
Less: Amount of Estimated Revenues & Credits	\$8,473,298	\$5,855,921
Estimated Amount of Taxes to be Raised	\$4,635,658	\$4,764,804



Newport

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

For Assistance Please Contact:
NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Jeffrey F. Kessler	BOS. Chair	
Todd M. Fratzel	BOS, Vice Chair	
John H. Hooper II	Selectman	
David A. Hoyt	Selectman	
William T. Wilmot	Selectman	

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<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$169,238	\$177	\$0	\$169,415
4140-4149	Election, Registration, and Vital Statistics	\$146,307	\$83	\$0	\$146,390
4150-4151	Financial Administration	\$339,457	\$334	\$0	\$339,791
4152	Revaluation of Property	\$133,802	\$87	\$0	\$133,889
4153	Legal Expense	\$40,000	\$0	\$0	\$40,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$102,623	\$125	\$0	\$102,748
4194	General Government Buildings	\$528,171	\$393	\$0	\$528,564
4195	Cemeteries	\$8,327	\$0	\$0	\$8,327
4196	Insurance	\$1	\$0	\$0	\$1
4197	Advertising and Regional Association	\$14,051	\$0	\$0	\$14,051
4199	Other General Government	\$107,001	\$0	\$0	\$107,001
Public Safety					
4210-4214	Police	\$1,631,384	\$40,892	\$0	\$1,672,276
4215-4219	Ambulance	\$500,000	\$3,653	\$0	\$503,653
4220-4229	Fire	\$553,151	\$7,009	\$0	\$560,160
4240-4249	Building Inspection	\$42,017	\$212	\$0	\$42,229
4290-4298	Emergency Management	\$5,021	\$55	\$0	\$5,076
4299	Other (Including Communications)	\$457,192	\$4,207	\$0	\$461,399
Airport/Aviation Center					
4301-4309	Airport Operations	\$130,243	\$0	\$0	\$130,243
Highways and Streets					
4311	Administration	\$329,635	\$954	\$0	\$330,589
4312	Highways and Streets	\$947,324	\$10,044	\$0	\$957,368
4313	Bridges	\$8,700	\$0	\$0	\$8,700
4316	Street Lighting	\$78,200	\$0	\$0	\$78,200
4319	Other	\$0	\$0	\$0	\$0
Sanitation					
4321	Administration	\$428,187	\$234	\$0	\$428,421
4323	Solid Waste Collection	\$2,400	\$0	\$0	\$2,400
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$571,825	\$3,234	\$0	\$575,059
4329	Other Sanitation	\$0	\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration	\$228,367	\$237	\$0	\$228,604
4332	Water Services	\$363,725	\$3,280	\$0	\$367,005
4335	Water Treatment	\$150,361	\$1,193	\$0	\$151,554
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Health					



New Hampshire
Department of
Revenue Administration

2017
Default Budget

4411	Administration	\$2,142	\$50	\$0	\$2,192
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$5,431	\$0	\$0	\$5,431
Welfare					
4441-4442	Administration and Direct Assistance	\$38,310	\$48	\$0	\$38,358
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$100,000	\$0	\$0	\$100,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$345,598	\$219	\$0	\$345,817
4550-4559	Library	\$337,500	\$0	\$0	\$337,500
4583	Patriotic Purposes	\$2,000	\$0	\$0	\$2,000
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$154,071	\$0	\$0	\$154,071
4721	Long Term Bonds and Notes - Interest	\$27,884	(\$3,199)	\$0	\$24,685
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$42,872	\$0	\$0	\$42,872
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$115,516	\$0	\$0	\$115,516
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$328,000	\$0	\$0	\$328,000
Operating Transfers Out					
4912	To Special Revenue Fund	\$1	\$0	\$0	\$1
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Total Appropriations		\$9,516,036	\$73,521	\$0	\$9,589,557

FINANCE DEPARTMENT

Finance Director

Paul J. Brown, CPA

Charge Bookkeeper

Amy G. Spreadbury

Charge Bookkeeper

Donna Mulchahey

Payroll Clerk

Sandy L. Hale

EMS Billing

Joanne Dufour

Cemetery, Buildings & Grounds

Kenneth J. Dennis, Manager

James A. LaFont

Sylvia McElreavy

Glen H. West

Last year, I wrote “the more things change, the more they stay the same.” Changes in the year 2015 brought me back full-time to the Finance Office, but in 2016, I served as Interim Town Manager in the fall when we transitioned between full-time Town Managers. While I enjoyed serving the Town as Town Manager, it’s good to get back to the basics, again.

The Town remains in a strong financial position, with adequate cash balances, and moderate uncollected taxes. Most revenue accounts are within budget, and overall, we should complete the year close to the total estimated revenues. Expenditure accounts are currently within budget.

In the upcoming year, we will continue working on the formal preparation of various documents, such as the Water and Sewer Rate Study and the Capital Improvements Plan. These documents have been roughed out over the last few years, but never officially published. Further, I hope to continue working with the Newport School District on ways to work collaboratively to improve financial services in the Town as a whole.

In conclusion, I would like to thank my staff for their hard work and dedication as well as their patience during my transition.

**Paul J. Brown, CPA,
Finance Director**

FINANCIAL STATEMENTS

The audit of the June 30, 2016 financial statements, performed by Plodzik & Sanderson, has not been completed. Accordingly, the following financial statements are unaudited. When completed, the report will be available at the Town Office for review.

STATEMENT OF REVENUES - BUDGET TO ACTUAL

Budgeted Funds - For the Ended June 30, 2016

STATEMENT OF EXPENDITURES - BUDGET TO ACTUAL

Budgeted Funds - For the Ended June 30, 2016

COMBINED BALANCE SHEET

All Fund Types and Account Group - June 30, 2016

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

All Governmental Fund Types and Expendable Trust Funds –
For the Ended June 30, 2016

COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS/FUND BALANCES

All Proprietary Funds and Nonexpendable Trust Funds - For the Ended June 30, 2016

STATEMENT OF REVENUES - BUDGET TO ACTUAL

Budgeted Funds

For the Year Ended June 30, 2016

	Budget	Actual	Over (Under) Budget	
			\$	%
Taxes:				
Property Taxes	\$ 4,646,197	\$ 4,709,554	\$ 63,357	1.36%
Land Use Change Taxes	22,000	11,390	(10,610)	-48.23%
Yield Taxes	22,000	50,776	28,776	130.80%
Payment in Lieu of Taxes	96,670	96,573	(97)	-0.10%
Excavation Tax	3,000	2,560	(440)	-14.67%
Penalties & Interest	205,000	193,961	(11,039)	-5.38%
Total Taxes	4,994,867	5,064,814	69,947	1.40%
Licenses and Permits:				
Motor Vehicle Permits	925,000	1,058,544	133,544	14.44%
Building Permits	15,000	38,553	23,553	157.02%
Other Licenses and Permits	22,500	18,838	(3,662)	-16.28%
Total Licenses and Permits	962,500	1,115,935	153,435	15.94%
Intergovernmental Revenues	484,753	488,842	4,089	0.84%
Charges for Service:				
Income from Departments	719,128	767,561	48,433	6.73%
Garbage/Refuse	10,000	12,816	2,816	28.16%
Water Department	766,435	837,341	70,906	9.25%
Sewer Department	1,088,277	948,653	(139,624)	-12.83%
Airport	155,481	130,780	(24,701)	-15.89%
Total Charges for Service	2,739,321	2,697,151	(42,170)	-1.54%
Miscellaneous:				
Sale of Property	2,000	-	(2,000)	-100.00%
Interest on Investments	2,000	5,117	3,117	155.85%
Rent of Property	95,000	100,334	5,334	5.61%
Transfer from Trust Funds	12,000	11,509	(491)	-4.09%
Insurance Reimbursement	66,780	38,574	(28,206)	-42.24%
Miscellaneous	80,000	91,603	11,603	14.50%
Total Miscellaneous	257,780	247,137	(10,643)	-4.13%
Other Financing Sources:				
Proceeds of Long-term Debt	60,000	-	(60,000)	-100.00%
TOTAL REVENUES	9,499,221	\$ 9,613,879	\$ 114,658	1.21%
USE OF FUND BALANCE	31,800			
TOTAL REVENUES AND CREDITS	9,531,021			

STATEMENT OF EXPENDITURES - BUDGET TO ACTUAL

Budgeted Funds

For the Year Ended June 30, 2016

	Budget	Actual	Under (Over) Budget	
			\$	%
General Government:				
Executive	\$ 175,914	\$ 261,186	\$ (85,272)	-48.47%
Election/Registration	135,136	136,789	(1,653)	-1.22%
Financial Administration	313,860	321,022	(7,162)	-2.28%
Revaluation	142,930	174,935	(32,005)	-22.39%
Legal	48,000	63,649	(15,649)	-32.60%
Personnel Administration	99,259	94,122	5,137	5.18%
Town Office of Planning and Zoning	28,831	24,780	4,051	14.05%
General Government Buildings	507,634	560,703	(53,069)	-10.45%
Cemeteries	9,120	7,250	1,870	20.50%
Insurance	1	-	1	100.00%
Advertising & Regional Associations	24,546	24,619	(73)	-0.30%
Other General Government	123,766	101,408	22,358	18.06%
Total General Government	1,608,997	1,770,463	(161,466)	-10.04%
Public Safety:				
Police	1,498,845	1,493,767	5,078	0.34%
Emergency Communications	343,781	362,627	(18,846)	-5.48%
Prosecution	104,493	96,456	8,037	7.69%
Ambulance	460,101	470,729	(10,628)	-2.31%
Fire	528,672	554,712	(26,040)	-4.93%
Building Inspection	47,909	42,822	5,087	10.62%
Emergency Management	7,997	5,533	2,464	30.81%
Total Public Safety	2,991,798	3,026,646	(34,848)	-1.16%
Highways and Streets:				
Public Works Garage	309,770	301,423	8,347	2.69%
Highways and Streets	964,916	909,141	55,775	5.78%
Bridges	8,544	7,488	1,056	12.36%
Street Lighting	72,960	80,412	(7,452)	-10.21%
Airport	137,481	125,903	11,578	8.42%
Total Highways and Streets	1,493,671	1,424,367	69,304	4.64%
Sanitation:				
Solid Waste Collection	2,400	2,243	157	6.54%
Sewer Department	998,532	946,108	52,424	5.25%
Total Sanitation	1,000,932	948,351	52,581	5.25%
Water Department	688,816	629,123	59,693	8.67%

STATEMENT OF EXPENDITURES - BUDGET TO ACTUAL

Budgeted Funds

For the Year Ended June 30, 2016

	Budget	Actual	Under (Over) Budget	
			\$	%
Health:				
Health Administration	3,149	2,654	495	15.72%
Health Agency	9,690	9,690	-	0.00%
Total Health	12,839	12,344	495	3.86%
Welfare:				
Welfare Administration	36,443	35,580	863	2.37%
Welfare Direct Assistance	147,000	103,204	43,796	29.79%
Total Welfare	183,443	138,784	44,659	24.34%
Culture and Recreation:				
Recreation	351,102	337,977	13,125	3.74%
Library	323,131	323,131	-	0.00%
Patriotic Purposes	3,840	3,308	532	13.85%
Total Patriotic Purposes	678,073	664,416	13,657	2.01%
Debt Service:				
Principal LTD	93,283	67,283	26,000	27.87%
Interest LTD	18,483	18,482	1	0.01%
Tax Anticipation Interest	1	-	1	100.00%
Lease Payments	99,570	42,835	56,735	56.98%
Water Fund Debt	77,619	77,619	-	0.00%
Sewer Fund Debt	89,745	89,130	615	0.06%
Debt Service	378,701	295,349	83,352	22.01%
Capital Outlay:				
General Fund	458,693	455,480	3,213	0.70%
Airport Fund	18,000	10,685	7,315	40.64%
Capital Outlay	476,693	466,165	10,528	2.21%
Operating Transfers				
Transfer to Airport Fund	17,058	-	17,058	100.00%
Operating Transfers	17,058	-	17,058	100.00%
TOTAL APPROPRIATIONS	\$ 9,531,021	\$ 9,376,008	\$ 155,013	1.63%

Combined Balance Sheet

All Fund Types and Account Group
June 30, 2016

ASSETS AND OTHER DEBITS

Assets

Cash and Equivalents

Investments

Receivables (Net of

Allowances For Uncollectibles)

Taxes

Accounts

Intergovernmental

Interfund Receivable

Inventory

Prepaid Items

Restricted Assets

Tax Decoded Property Subject to Resale

Fixed Assets

Accumulated Depreciation

Other Debits

Amount to be Provided for

Retirement of General Long-Term Debt

TOTAL ASSETS AND OTHER DEBITS

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Fund Types	Account Group		Totals (Memorandum Only)
	General Fund	Special Revenue	Enterprise	Trust	General Long- Term Debt		
	\$5,249,610	\$458,859	\$2,334,189	\$1,178,944			\$9,221,602
				611,084			611,084
	3,191,403						3,191,403
	288,300	54,146	814,778				1,157,224
	106,873	51,681	157,648				390,886
	296,929	321,976	60,584				1,165,335
		6,148					6,148
	125,676						125,676
	149,073						149,073
			16,190,562				16,190,562
			(7,668,614)				(7,668,614)
					\$691,884		691,884
	9,407,864	892,810	11,889,147	1,790,028	691,884		25,232,263

Combined Balance Sheet

All Fund Types and Account Group
June 30, 2016

LIABILITIES AND EQUITY	Governmental Fund Types				Proprietary Fund Type Enterprise Funds	Fiduciary Fund Types Trust and Agency	Account Group General Long- Term Debt	Totals (Memorandum (Only)
	General Fund	Special Revenue	Capital Projects					
Liabilities								
Accounts Payable	\$595,322	\$4,170			\$98,124			\$599,492 98,124
Accrued Expenses								
Retainage Payable								
Intergovernmental Payable	429					\$866,171		866,600
Interfund Payable	193,814	382,425			271,543	31,662		879,444
Deferred Tax Revenues	6,325,494	15,635						6,341,129
Other Deferred Revenues			\$11					11
General Obligation Debt Payable					3,221,707		\$383,216	3,604,923
Compensated Absences Payable							308,668	308,668
Total Liabilities	7,115,059	402,230	11		3,591,374	897,833	691,884	12,698,391
Equity								
Retained Earnings								
Reserved for Encumbrances					2,940,457			2,940,457
Reserved for Special Purposes					368,413			368,413
Reserved for Endowments						604,250		604,250
Unreserved					4,988,903			4,988,903
Fund Balances								
Reserved for Encumbrances	1,362,773							1,362,773
Reserved for Inventory		6,148						6,148
Reserved for Tax Decded Property	149,073							149,073
Unreserved								
Designated For Special Purposes		484,432	560,519			287,945		1,332,896
Undesignated	780,959							780,959
Total Equity and Other Credits	2,292,805	490,580	560,519		8,297,773	892,195		12,533,872
TOTAL LIABILITIES AND EQUITY	\$9,407,864	\$892,810	\$560,530		\$11,889,147	\$1,790,028	\$691,884	\$25,232,263

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental Fund Types and Expendable Trust Funds

For the Fiscal Year Ended June 30, 2016

	Governmental Fund Types			Fiduciary Fund Type	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Trust Funds	
<u>Revenues</u>					
Taxes	\$ 5,064,816	\$ 47,233			\$ 5,112,049
Licenses and Permits	1,115,935				1,115,935
Intergovernmental	488,841	67,725	\$ 155,539		712,105
Charges For Service	680,812	282,257			963,069
Miscellaneous	235,627	43,174	68,405	\$ 892	348,098
<u>Other Financing Sources</u>					
Operating Transfers In	11,509	9,055	580	40,000	61,144
<u>Total Revenues and Other Financing Sources</u>	<u>7,597,540</u>	<u>449,444</u>	<u>224,524</u>	<u>40,892</u>	<u>8,312,400</u>
<u>Expenditures</u>					
<u>Current</u>					
General Government	1,622,952	36,160			1,659,112
Public Safety	2,871,288	150,227			3,021,515
Highways, Streets, Bridges	1,186,902				1,186,902
Airport		134,687			134,687
Sanitation	1,909				1,909
Health	7,653				7,653
Welfare	138,784				138,784
Culture and Recreation	663,765	21,204			684,969
Debt Service	128,600				128,600
Capital Outlay	383,314		221,755		605,069
<u>Other Financing Uses</u>					
Operating Transfers Out	19,635				19,635
<u>Total Expenditures and Other Financing Uses</u>	<u>7,024,802</u>	<u>342,278</u>	<u>221,755</u>	<u>-</u>	<u>7,588,835</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	<u>572,738</u>	<u>107,166</u>	<u>2,769</u>	<u>40,892</u>	<u>723,565</u>
<u>Fund Balances - July 1</u>	<u>1,720,068</u>	<u>383,414</u>	<u>557,750</u>	<u>247,053</u>	<u>2,908,285</u>
<u>Fund Balances - June 30</u>	<u>\$ 2,292,806</u>	<u>\$ 490,580</u>	<u>\$ 560,519</u>	<u>\$ 287,945</u>	<u>\$ 3,631,850</u>

Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances

All Proprietary Funds and Nonexpendable Trust Funds

For the Fiscal Year Ended June 30, 2016

	Proprietary Fund Type <u>Enterprise</u>	Nonexpendable Trust Funds	Total (Memorandum Only)
<u>Operating Revenues</u>			
Charges for Service	\$1,765,395		\$1,765,395
New Funds		4,675	4,675
Interest and Dividends		11,508	11,508
Gain on sale of assets		7,005	7,005
Net (Decrease) in Fair Value of Investments		(1,788)	(1,788)
<u>Total Operating Revenues</u>	<u>1,765,395</u>	<u>21,400</u>	<u>1,786,795</u>
<u>Operating Expenses</u>			
Cost of Sales and Services			-
Services	501,461		501,461
Treatment	568,274		568,274
Administration	591,644		591,644
Depreciation	346,456		346,456
<u>Total Operating Expenses</u>	<u>2,007,835</u>	<u>-</u>	<u>2,007,835</u>
<u>Operating Income</u>	<u>(242,440)</u>	<u>21,400</u>	<u>(221,040)</u>
			-
<u>Nonoperating Revenues (Expenses)</u>			
Interest Revenue	3,091		3,091
Interest Expense	(13,517)		(13,517)
Intergovernmental Revenues	7,500		7,500
<u>Net Nonoperating Revenues (Expenses)</u>	<u>(2,926)</u>	<u>-</u>	<u>(2,926)</u>
<u>Net Income Before Transfers</u>	<u>(245,366)</u>	<u>21,400</u>	<u>(223,966)</u>
Transfers (to) Other Funds			
Transfers Out	-	(11,509)	(11,509)
<u>Transfers (to) Other Funds</u>	<u>-</u>	<u>(11,509)</u>	<u>(11,509)</u>
<u>Net Income</u>	<u>(245,366)</u>	<u>9,891</u>	<u>(235,475)</u>
<u>Retained Earnings/Fund Balances - July 1</u>	<u>8,543,139</u>	<u>594,359</u>	<u>9,137,498</u>
<u>Retained Earnings/Fund Balances - June 30</u>	<u>\$8,297,773</u>	<u>\$604,250</u>	<u>\$8,902,023</u>

TREASURER'S REPORT

GENERAL FUND

Beginning Balance - July 1, 2015		\$4,941,578.04
Income:		
Tax Collector	\$12,895,250.68	
Town Clerk	\$1,080,967.72	
Selectmen	\$3,781,214.96	
Interest	\$5,110.77	
Total Income		\$17,762,544.13
Disbursements		(\$17,526,483.27)
Ending Balance - June 30, 2016		\$5,177,638.90
Checking Operating	\$2,157,463.12	
Checking - Payroll	\$12,277.65	
Savings - Pooled	\$2,944,528.84	
Savings - NHPDIP	\$63,369.29	
Cash on Hand - June 30, 2016		\$5,177,638.90

CONSERVATION COMMISSION

Beginning Balance - July 1, 2015		\$14,988.21
Income:		
Income	\$41,164.71	
Interest	\$96.33	
Total Income		\$41,261.04
Disbursements		\$0.00
Cash on Hand - June 30, 2016		\$56,249.25

CORBIN TREE FUND

Beginning Balance - July 1, 2015		\$1,077.83
Interest		\$1.96
Cash on Hand - June 30, 2016		\$1,079.79

AMBULANCE FUND

Beginning Balance - July 1, 2015		\$26,207.58
Income:		
Donations & Grants	\$0.00	
Interest	\$47.78	
Total Income		\$47.78
Cash on Hand - June 30, 2016		\$26,255.36

NEIGHBORHOOD IMPROVEMENT FUND

Beginning Balance - July 1, 2015	\$63,619.27
Income:	
Interest	<u>\$116.01</u>
Cash on Hand - June 30, 2016	<u><u>\$63,735.28</u></u>

FORFEITURE FUND

Beginning Balance - July 1, 2015	\$10,184.57
Income	\$0.00
Interest	\$5.11
Disbursement	<u>\$0.00</u>
Cash on Hand - June 30, 2016	<u><u>\$10,189.68</u></u>

**WATER FUND
OPERATING**

Beginning Balance - July 1, 2015	\$357,899.34
Income:	
User Fees	\$841,989.31
Other Income	\$0.00
Interest	<u>\$307.82</u>
Total Income	\$842,297.13
Disbursements	<u>(\$815,251.20)</u>
Ending Balance - June 30, 2016	<u><u>\$384,945.27</u></u>
Checking	\$230,765.40
Savings - Pooled	<u>\$154,179.87</u>
Cash on Hand - June 30, 2016	<u><u>\$384,945.27</u></u>

ACCESS FEES

Beginning Balance - July 1, 2015	\$165,428.77
Income:	
Access Fees	\$0.00
Interest	<u>\$249.61</u>
Total Income	\$249.61
Cash on Hand - June 30, 2016	<u><u>\$165,678.38</u></u>

**SEWER FUND
OPERATING**

Beginning Balance - July 1, 2015		\$1,610,940.18
Income:		
User Fees	\$1,794,198.42	
Grant Reimbursement	\$0.00	
Interest	\$2,232.45	
Total Income		\$1,796,430.87
Disbursements		(\$1,937,507.64)
Cash on Hand - June 30, 2016		<u>\$1,469,863.41</u>
Checking	\$124,092.52	
Savings - Pooled	\$1,345,770.89	
Cash on Hand - June 30, 2016		<u>\$1,469,863.41</u>

ACCESS FEES

Beginning Balance - July 1, 2015		\$202,429.34
Income:		
Access Fees	\$0.00	
Interest	\$305.45	
Total Income		\$305.45
Cash on Hand - June 30, 2016		<u>\$202,734.79</u>

PENTA CORP. RETAINAGE

Beginning Balance - July 1, 2015		\$110,811.43
Income	\$0.00	
Interest	\$55.57	
Total Income		\$55.57
Cash on Hand - June 30, 2016		<u>\$110,867.00</u>

CDBG - REVOLVING LOAN FUND

Beginning Balance - July 1, 2015		\$47,557.70
Receipts:		
Loan Repayments	\$0.00	
Interest	\$86.75	
Total Income		\$86.75
Ending Balance - June 30, 2016		<u>\$47,644.45</u>

REC BUILDING FUND

Beginning Balance - July 1, 2015		\$5,010.99
Income:		
Donations & Grants	\$0.00	
Interest	<u>\$9.12</u>	
Total Income		<u>\$9.12</u>
Cash on Hand - June 30, 2016		<u><u>\$5,020.11</u></u>

AIRPORT FUND

Beginning Balance - July 1, 2015		\$123,389.58
Income:		
Miscellaneous	\$122,224.08	
Interest	<u>\$69.12</u>	
Total Income		\$122,293.20
Transferred to General Fund		<u>\$0.00</u>
Cash on Hand - June 30, 2016		<u><u>\$245,682.78</u></u>
Checking		\$216,429.06
Savings - Pooled		<u>\$29,253.72</u>
Cash on Hand - June 30, 2016		<u><u>\$245,682.78</u></u>

Lisa Morse, Town Treasurer

REPORT OF THE TRUSTEES OF TRUST FUNDS

JULY 1, 2015 to JUNE 30, 2016

EXPENDABLE TRUST FUNDS

Creation	Name	PRINCIPAL			INCOME			TOTAL Principal & Income
		Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Withdrawals	
TOWN OF NEWPORT								
CAPITAL RESERVE FUNDS								
1972	Fire Department	\$0.00		\$0.00	\$2,344.76	\$8.95	\$2,353.71	\$2,353.71
1974	Ambulance	324.95		324.95	87.49	1.44	88.93	413.88
1984	Highway Department	0.00		0.00	4,405.56	15.42	4,420.98	4,420.98
1984	Property Revaluation	0.00		0.00	311.12	1.09	312.21	312.21
1989	Sewer Department	60,000.00	60,000.00	120,000.00	178.66	306.86	485.52	120,485.52
1989	Police Department	6,539.92		6,539.92	22,683.39	87.93	22,771.32	29,311.24
1990	Water Department	25,219.74		25,219.74	33,158.53	204.40	33,362.93	58,582.67
1992	Town Office Computers	16,481.00		16,481.00	4,742.73	84.97	4,827.70	21,308.70
1993	Recreation Department	0.00		0.00	11,444.30	34.43	11,478.73	11,478.73
1997	Town Hall Improvement	0.00		0.00	0.00	0.00	0.00	0.00
1998	Cemetery Improvements	0.00		0.00	0.00	0.00	0.00	0.00
2010	Airport	0.00		0.00	0.00	0.00	0.00	0.00
2014	Communications	0.00	15,000.00	15,000.00	0.00	13.40	13.40	15,013.40
EXPENDABLE TRUST FUNDS								
1995	Earned Time	25,000.00		25,000.00	19,283.65	133.25	19,416.90	44,416.90
NEWPORT SCHOOL DISTRICT								
CAPITAL RESERVE FUNDS								
2010	Transportation	250,000.00		250,000.00	10,855.69	914.49	11,770.18	261,770.18
1999	Building	16,773.42		16,773.42	24,156.42	86.98	24,243.40	41,016.82
2007	Future School Land	50,000.00		50,000.00	14,884.03	136.70	15,020.73	65,020.73
2013	Field Purchase	10,000.00	10,000.00	20,000.00	35.29	54.11	89.40	20,089.40
EXPENDABLE TRUST FUNDS								
2009	Unanticipated Ed	33,361.00		33,361.00	51,509.28	255.37	51,764.65	85,125.65
TOTAL EXPENDABLE TRUST FUNDS		\$493,700.03	\$85,000.00	\$578,700.03	\$200,080.90	\$2,339.79	\$202,420.69	\$781,120.72

NON-EXPENDABLE TRUST FUNDS

	PRINCIPAL			INCOME			TOTAL Principal & Income	
	Beginning Balance	New Funds	Gain/Loss	Withdrawals	Ending Balance	Income		Withdrawals
TOWN OF NEWPORT								
Various Cemetery Perpetual Care	\$493,146.78	\$4,400.00	\$7,005.13		\$504,551.91	\$11,771.64	\$11,508.61	\$516,060.52
NEWPORT SCHOOL DISTRICT								
Various Scholarship Funds	393,222.18	2,000.00	(2,458.31)	(7,521.38)	385,242.49	7,045.29	2,300.00	393,149.16
TOTAL NON-EXPENDABLE TRUST FUNDS								
	\$886,368.96	\$6,400.00	\$4,546.82	(\$7,521.38)	\$889,794.40	\$18,816.93	\$13,808.61	\$909,209.68

SUMMARY OF LONG-TERM DEBT

STATEMENT OF OUTSTANDING LONG TERM DEBT

June 30, 2016

Purpose	Original Amount	Issue Date	Maturity Date	Interest Rate	Outstanding Balance June 30, 2016
GENERAL FUND					
Fire Truck Replacement	900,000	2006	2020	4.10%	<u>\$ 380,871</u>
WATER FUND					
Water Treatment Plant	1,050,000	1992	2022	5.50%	<u>\$ 153,447</u>
SEWER FUND					
Parkview Sewer Project	120,000	2005	2010	4.250%	\$ 36,300
Guild Pump Station	440,362	2008	2017	2.180%	<u>88,072</u>
					124,372
WWTP Phosphorous Removal Upgrade (Interim Financing)					<u>2,559,048</u>
					<u>\$ 2,683,420</u>

STATEMENT OF LONG TERM DEBT AUTHORIZED BUT UNISSUED

June 30, 2016

Purpose	Year Authorized	Authorized Amount
GENERAL FUND		
Ambulance Purchase	2013	78,000
1st, 2nd, 3rd, 4th, Knoll Sts Project	2016	739,600
Oak Street Bridge Replacement	2016	407,000
WATER FUND		
1st, 2nd, 3rd, 4th, Knoll Sts Project	2016	1,233,400
SEWER FUND		
Guild Sewer Pump Station Replacement	2007	104,638
WWTP Phosphorous Removal Upgrade	2010	5,400,000
Guild Lagoon Closure	2010	3,000,000
1st, 2nd, 3rd, 4th, Knoll Sts Project	2016	1,030,100

TAX DEPARTMENT

Tax Collector

Hunter F. Rieseberg

Senior Deputy Tax Collector

Tammy Flewelling, CDTC

Tax Office Staff

In 2016, the Tax Collector's position was occupied by Shane P. O'Keefe until September 1, 2016, at that time Paul J. Brown became the Interim Town Manager/Tax Collector. We welcomed Hunter F. Rieseberg to our Town as the Interim Town Manager/Tax Collector on October 18, 2016. I am happy to say that Hunter did accept the position as the Town Manager/Tax Collector as of December 19, 2016. He brings to the Town great knowledge and willingness to listen and find solutions. During all the changes, the Tax Office continued to run seamlessly; we adapted to the changes and worked with residents regarding tax related issues.

As I say each year, I continue to attend the Spring Workshop and Fall Conference to further my understanding of tax collecting. It is a great opportunity to meet new Tax Collectors and to do the thing I love to do...Networking!

Refreshers

If you escrow for taxes through your mortgage company, it is your responsibility to provide the tax bill to them. I do provide some of the mortgage companies with a warrant file so that they can compile information to process your tax bill. Some mortgage companies have service companies that complete the tax payment process for them. The mortgage company will send you a statement saying that a check has been disbursed on a particular date, which does happen. The check is sent to the servicing company and when all payments have been received from all the banks that the servicing company is handling they will then mail the payments to the Tax Office. This process can take several weeks to complete before the Town receives the payments.

In January, after the due date of the second bill, I mail delinquency notices. If you do escrow, and you have received one of these notices, you will need to contact your mortgage company to let them know that the Town has not received their check to pay your taxes.

Your questions and input are welcomed and we will do our best to meet your needs. The Tax Office staff appreciates your cooperation and understanding that you show toward your tax obligation.

Tammy Flewelling, CDTC
Senior Deputy Tax Collector

TAX COLLECTOR'S REPORT

REPORT OF UNCOLLECTED TAXES

	<u>2016</u>	<u>2015</u>	<u>Prior</u>
Uncollected Taxes - July 1, 2014:			
Property Taxes		\$ 2,653,092.90	\$ 1,294.64
Land Use Change Taxes		6,500.00	
Yield Taxes		5,877.65	
Taxes Committed to Collector:			
Property Taxes	\$ 6,218,134.00	5,669,840.50	
Land Use Change Taxes		11,390.00	
Yield Taxes	32,998.18	17,193.92	
Excavation Taxes	2,560.09		
Prepaid Property Taxes	(4,304.54)		
Overpayments	3,230.00		
Interest and Costs - All Taxes	36.79	56,989.09	
	<hr/>	<hr/>	<hr/>
TOTAL DEBITS	<u><u>\$ 6,252,654.52</u></u>	<u><u>\$ 8,420,884.06</u></u>	<u><u>\$ 1,294.64</u></u>
Remitted to Treasurer:			
Property Taxes	\$ 3,645,208.71	\$ 8,303,984.40	
Land Use Change Taxes	-	13,010.00	
Yield Taxes	23,762.84	19,207.03	
Excavation Taxes	2,560.09	8,201.00	
Interest and Costs	36.79	48,788.09	
Overpayments	-	-	
Abatements:			
Property Taxes	491.00	17,297.00	\$ 1,294.64
Yield Taxes	1,282.85	3,015.54	
Tax Deeds Issued	2,360.00	2,501.00	
Uncollected Taxes - June 30, 2015:			
Property Taxes	2,568,999.75	-	
Land Use Change Taxes	-	4,880.00	
Yield Taxes	7,952.49	-	
	<hr/>	<hr/>	<hr/>
TOTAL CREDITS	<u><u>\$ 6,252,654.52</u></u>	<u><u>\$ 8,420,884.06</u></u>	<u><u>\$ 1,294.64</u></u>

TAX COLLECTOR'S REPORT

REPORT OF UNREDEEMED TAXES

	<u>2015</u>	<u>2014</u>	<u>Prior</u>
Unredeemed - July 1, 2014:			
Taxes		\$ 445,115.76	\$ 447,089.85
Liens Executed	\$ 480,256.15	123,342.91	
Interest and Costs	<u>5,047.31</u>	<u>41,145.97</u>	<u>104,742.74</u>
TOTAL DEBITS	<u>\$ 485,303.46</u>	<u>\$ 609,604.64</u>	<u>\$ 551,832.59</u>
Remitted to Treasurer:			
Redemptions	\$ 121,232.62	\$ 274,141.22	\$ 283,115.85
Interest and Costs	5,047.31	41,145.97	104,742.74
Abatements	124.70	745.56	-
Tax Deeds Issued	5,048.81	14,326.52	61,142.23
Unredeemed - June 30, 2015:			
Taxes	353,850.02	279,245.37	102,831.77
TOTAL CREDITS	<u>\$ 485,303.46</u>	<u>\$ 609,604.64</u>	<u>\$ 551,832.59</u>

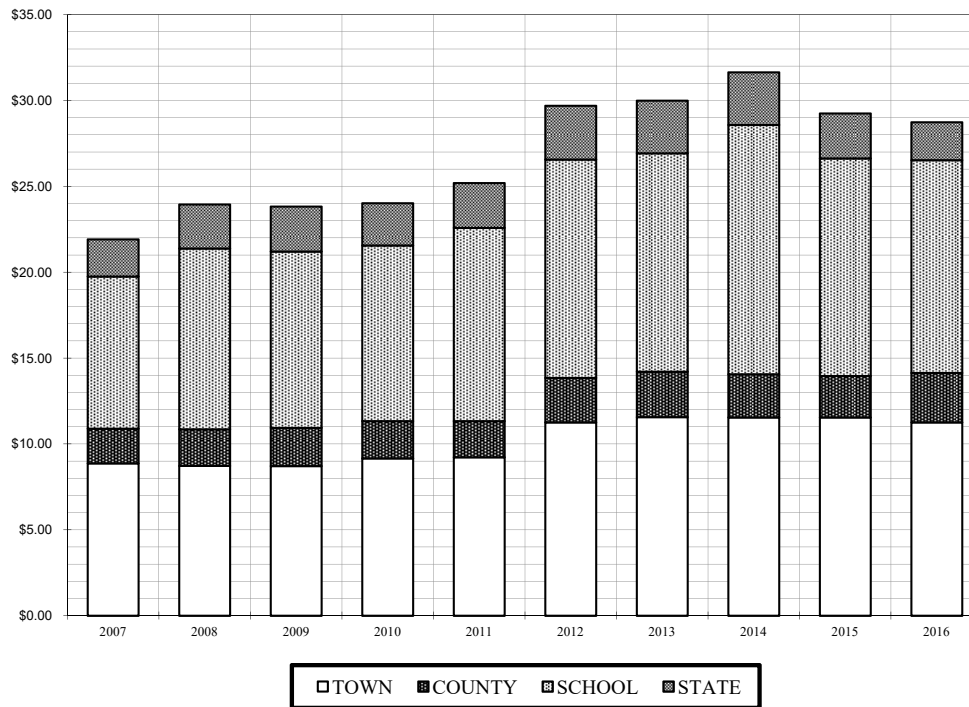
PROPERTY TAX LIEN HISTORY

<u>Year of</u> <u>Tax Levy</u>	<u>Total Tax</u> <u>Committed</u>	<u>% of Taxes</u> <u>Uncollected</u>	<u># of</u> <u>Liens</u>
2007	10,401,984	2.9%	161
2008	11,485,332	2.9%	164
2009	11,593,637	4.3%	207
2010	11,811,692	4.4%	224
2011	12,550,391	4.3%	235
2012	12,254,468	4.5%	249
2013	12,476,327	4.4%	211
2014	13,177,963	3.9%	206
2015	12,317,334	3.6%	221
2016	12,213,349	2.9%	182

TEN YEAR TAX RATE COMPARISON

2007-2016

		<u>School</u>	<u>% of</u>	<u>State</u>	<u>% of</u>	<u>Town</u>	<u>% of</u>	<u>County</u>	<u>% of</u>	<u>Total</u>
		<u>Rate</u>	<u>Total</u>	<u>Rate</u>	<u>Total</u>	<u>Rate</u>	<u>Total</u>	<u>Rate</u>	<u>Total</u>	<u>Rate</u>
2007	*	8.87	40.5%	2.16	9.9%	8.86	40.4%	2.02	9.2%	21.91
2008		10.52	43.9%	2.14	8.9%	8.72	36.4%	2.57	10.7%	23.95
2009		10.27	43.1%	2.23	9.4%	8.71	36.6%	2.61	11.0%	23.82
2010		10.23	42.6%	2.17	9.0%	9.16	38.1%	2.46	10.2%	24.02
2011		11.44	45.1%	2.10	8.3%	9.23	36.4%	2.60	10.2%	25.37
2012	**	12.71	42.8%	2.59	8.7%	11.26	37.9%	3.13	10.5%	29.69
2013		12.72	42.4%	2.65	8.8%	11.56	38.5%	3.06	10.2%	29.99
2014		14.52	45.9%	2.51	7.9%	11.55	36.5%	3.06	9.7%	31.64
2015		12.67	43.3%	2.41	8.2%	11.55	39.5%	2.62	9.0%	29.25
2016		12.39	43.1%	2.20	7.7%	11.26	39.2%	2.88	10.0%	28.73



* Revaluation completed in 2007. Total Town assessed value increased by 202%.

** Revaluation completed in 2012. Total Town assessed value decreased by 17%.

ASSESSING DEPARTMENT

Kaara K. Gonyo
Assessing Assistant

George W. Hildum, CNHA
Assessor

TAX MAPS

Newport's tax maps are available online by visiting the website: www.axisgis.com/NewportNH/. Once you are on the site, you can search by owner name, address or p.i.d. (parcel i.d. or map and lot number). The maps are updated annually in late summer with any subdivisions, annexations or lot mergers that were processed for the current tax year.

ASSESSMENT CARDS

Occasionally we are asked what an assessment of a property was many years ago. The oldest assessment card records that we have available are from 1977. They are cards that were written in pencil and span from 1977 to 1988. It's interesting to see how things have progressed since that time to where we are now. The cards are now all computerized, a photo of the building, if available, is actually printed on the card and there are more detailed notes and listing histories on the new cards. The current assessing cards are now also available online by visiting the Town's website www.newportnh.gov and going to the Finance and Taxation section of the site. We update the online data with our software company, Avitar Associates of New England several times during the year.

2017 REVALUATION

Avitar Associates of New England, Inc. is the company conducting the 2017 revaluation of Newport. The company began the measure and listing phase of this project in late 2016. This phase helps us ensure that we have the most accurate data on our property assessment cards when the new assessments are established. Property owners will be notified of their new value in the fall of 2017. Once the assessments are finalized, the Town will be able to get the 2017 tax rate from the State and the 2017 2nd tax bills will then be issued.

EXEMPTIONS AND CREDITS

Applications for exemptions and credits are available at the office window or you can download applications at the State of New Hampshire website, www.revenue.nh.gov. Once there you will look for municipal property forms. The deadline to apply for exemptions and credits is April 15. Newport currently offers the Elderly Exemption, Disabled Exemption, Blind Exemption, Solar Energy or Wind-Powered Energy System Exemption, Veteran's Credit and the Totally and Permanently Disabled Veteran's Credit. Each exemption or credit has criteria to qualify. If you think you might be eligible for one of the exemptions or credits mentioned above, please visit our office and we'll be glad to inform you of the criteria and assist you with the application.

OFFICE HOURS/APPOINTMENTS

The Assessing Department is open Monday through Friday from 8:30am to 4:00pm. Copies of property cards or tax maps along with basic questions can be answered at the window until 5:00pm. Our Assessor, George Hildum holds office hours two days per month and appointments can be made if you would like to discuss an issue with him.

Your continuing support of our efforts to maintain quality records is appreciated. If you have any questions or concerns, please feel free to contact us and we will do our best to assist you.

Kaara K. Gonyo
Assessing Assistant

ASSESSOR'S REPORT

PRELIMINARY 2017 NET TAXABLE VALUATION

	2017 Preliminary Valuation *	% of Total Valuation
Current Use Property	<u>\$1,672,895</u>	0.389%
Residential:		
Property	92,178,700	21.455%
Buildings	<u>203,940,800</u>	47.468%
Total Residential	<u>296,119,500</u>	68.922%
Commercial/Industrial:		
Property	27,217,109	6.335%
Buildings	<u>89,592,433</u>	20.853%
Total Commercial/Industrial	<u>116,809,542</u>	27.188%
Utilities:		
Property	247,200	0.058%
Buildings	<u>17,001,800</u>	3.957%
Total Utilities	<u>17,249,000</u>	4.015%
Less: Blind/Elderly Exempt/Solar/Wind Property Included Above	<u>-2,208,150</u>	-0.514%
Net Taxable Valuation	<u><u>\$429,642,787</u></u>	
Tax Exempt:		
Property	\$7,295,215	1.698%
Buildings	<u>44,153,702</u>	10.277%
Total Tax Exempt	<u><u>\$51,448,917</u></u>	11.975%

* Adjustments anticipated prior to setting tax rate.

COMPARISON TO PRIOR YEAR VALUATION

	2016 Final Valuation	2017 Preliminary Valuation	Change
Current Use	\$1,677,384	\$1,672,895	-0.268%
Residential	296,073,100	296,119,500	0.016%
Commercial/Industrial	116,722,642	116,809,542	0.074%
Utilities	17,249,000	17,249,000	0.000%
Exemptions	<u>-2,337,350</u>	<u>-2,208,150</u>	-5.528%
Net Taxable Valuation	<u><u>\$429,384,776</u></u>	<u><u>\$429,642,787</u></u>	0.060%
Tax Exempt	<u><u>\$51,467,417</u></u>	<u><u>\$51,448,917</u></u>	-0.036%

SCHEDULE OF TOWN PROPERTY

<u>Location</u>	<u>Map/Lot</u>	<u>Purpose/Use</u>	<u>Valuation</u>
TOWN			
428 Sunapee Street	102-005	Pine Grove Cemetery	169,500
Sunapee Street	102-006	Cemetery	17,200
476 Sunapee Street	103-012	Pump House	6,200
Sunapee Street	103-014	Guild Common	3,300
Sunapee Street	103-045	Pump House	38,100
Sugar River	105-016	Vacant	5,300
Various - ROW only	106-011+018	Right-Of-Way	80,800
Sugar River	106-017	Vacant	42,000
Sunapee Street	107-036	Vacant	4,700
Spruce Street	108-033	Vacant	3,200
65 Belknap Avenue	110-028	Recreation Building	283,600
20 Main Street	111-001	Town Hall/Opera House	983,700
30 Main Street	111-001	Historical Museum (upstairs)	28,600
11 Sunapee Street	111-001	Fire Station	528,400
15 Sunapee Street	111-001	Town Office	255,800
30 Main Street	111-001-LBD	Former District Court- Leased Bldg	218,500
Pearl Street	111-014	Vacant	1,700
1 North Main Street	111-044	Town Common/Info Booth/Gazebo	223,300
60 Summer Canal	111-184	Tax Deeded Property - Land & Bldg	63,600
	111-245	Tax Deeded Property - Land only	6,900
59 Sunapee Street	111-274	Vacant	35,200
47 Central Street	111-275	Vacant	8,200
252 Sunapee Street	112-025	Pumping Station Easement	23,000
Various-Sugar River	112-037	River Right-Of-Way	100
87 Maple Street	114-037	Cemetery	65,600
17 Maple Street	114-098	Tax Deeded Property - Land & Bldg	97,600
Elm Street	114-123	Vacant	19,200
Mechanic Street Rear	114-139	Vacant	1,400
Mechanic Street Rear	114-140	Vacant	400
59 Main Street	114-144	Police Station	700,400
2 Arnold Campbell Dr	114-146	Police Station	62,700
55 Main Street	114-147	District Court	696,000
Meadow Road	114-156	Vacant	2,600
10 Meadow Road	114-157	Dugout/Restrooms/Floodplain	102,700

15-17 Meadow Road	114-158	Ambulance Building	120,300
40 Pine Street	115-024	Cemetery - Pine St West	26,800
Pine Street	115-032	Cemetery - Pine St East	13,800
John Stark Highway	116-024	Tax Deeded Property - Land only	8,100
South Main Street	117-034	Tax Deeded Property - Land only	13,400
Willow Street	118-033	Tax Deeded Property - Land only	14,600
Willow Street	118-034	Tax Deeded Property - Land only	14,800
429 Unity Road	120-037	PRV Bldg - Water Dept	5,300
Cathole Road	210-002	Tax Deeded Property - Land Only	3,400
Sand Hill Road	214-007	Tax Deeded Property - Land only	2,500
Reeds Mill Road	215-002	Tax Deeded Property - Land only	2,300
116 Sand Hill Road	217-015	Tax Deeded Property - Land only	13,300
North Main Street	218-003	Vacant/Stp Easement	97,500
8-14 Airport Road	218-006	Airport & Office	757,000
8 Airport Road	218-006-LBD1	Airport - Leased Bldg (Restaurant)	163,300
Corbin Road	218-008	Vacant	56,600
North Main Street	218-037	Sichol Field	9,700
8 Greenwood Road	219-019	Tax Deeded Property - Old Mill	6,600
Sugar River	219-020	Tax Deeded Property - Land only	9,600
Sugar River	219-037	Vacant	43,200
567 Oak Street	219-044	Vacant/Future Cemetery	40,900
Oak Street	219-045	Cemetery	58,700
Backland	220-006	Tax Deeded Property - Land only	1,700
East Green Mountain Rd	223-008	Tax Deeded Property - Land only	9,900
Barton Whitney	224-004-1	Tax Deeded Property - Land only	30,500
Hurd Road	225-006	Vacant/Gravel Pit	31,100
Ayers Road	225-013	Vacant/Backland on Sugar River	37,500
Oak Street	227-007	Vacant - unbldable due to easmnt	27,800
20 Putnam Road	227-008	Sewer Treatment Plant	6,360,100
22 Putnam Road	227-008	Phosphorous Treatment Plant	2,462,200
North Main Street	227-012	Vacant	33,800
268 North Main St	227-013	Vacant (Old Recycling Center)	62,200
North Main Street	227-014	Vacant	4,100
North Main Street	227-015	Vacant	7,700
North Main Street	227-016	Stp Lagoons	238,900
500 Cheney Street	227-024	Wilmarth Park - Ski Jump	78,300
198 Summer Street	227-026	Tax Deeded Property - Land & Bldg	118,800
2360 Summer Street	227-028	Water Tower	924,200
Summer Street	227-029	Vacant/Conservation Easement/Pinn	93,900
Sugar River	228-001	Waste Treatment Lagoons	258,800
326 Maple Street	231-005	Tax Deeded Property - Land & MH	67,400
365 John Stark Hwy	233-012	Tax Deeded Property - Land & Bldg	44,700
78 Chandlers Mill Road	234-015	Tax Deeded Property - Land & Bldg	72,100

Chandlers Mill Road	237-007	Tax Deeded Property - Land Only	1,000
Backland	239-008	Tax Deeded Property - Land Only	27,700
East Mountain Road	242-82-1	Abandoned Water Reservoir	17,100
Blaisdell Road	245-011	Vacant	1,300
Old Goshen Road	245-050	Tax Deeded Property - Land only	8,300
Breakneck Road	246-011	Vacant	113,400
449 South Main Street	246-014	Public Works Garage	928,000
140 Pollards Mill	246-035	Water Department	122,600
Mosquito Schoolhouse	249-005	Tax Deeded Property - Land only	43,200
Unity Springs Road-Unity	M13F3-457	Water Treatment Plant	1,215,500
Gilman Pond Rd -Unity	M8J8-734	Chlorination Building	49,900

NEWPORT CONSERVATION COMMISSION

Chandlers Mill Rd	234-18	Vacant	8,200
Chandlers Mill Rd	234-19	Vacant	8,400
Chandlers Mill Rd	234-21	Vacant	5,600




SCHOOL DISTRICT

243 North Main Street	109-119	Sugar River Tech Center	4,604,800
86 North Main Street	111-033	Towle Elementary School	1,949,700
21 School Street	111-102	Richards Elementary School	6,190,200
245 North Main Street	227-017	Newport Middle High School	6,614,300

The Town is in process of completing a townwide property revaluation with new values available in the fall of 2017.

There is access to the property assessing system in the lobby of the Town Office for use by the public. The assessing records can also be accessed online at www.newportnh.net and tax maps can be viewed at www.axisgis.com/NewportNH/.

2016 Town Report - Office of the Town Clerk

 <p>Liselle Dufort, CTC</p> <p>Town Clerk</p>	 <p>Adelaide Kozlik, CTC</p> <p>Deputy Town Clerk</p>	 <p>Jennifer Souliotis</p> <p>Assistant Town Clerk</p>
<p>15 Sunapee Street Newport NH 03773</p>	<p>Office Hours: 8am-4:30 pm M-F</p>	<p>www.newportnh.gov clerk@newportnh.gov</p>

Greetings from the Town Clerk's office! This past year was a busy and challenging one for our office. We had four elections, two of which had record numbers of voters casting ballots at our Newport polling location. We saw an increase in the number of dogs being licensed, we continued on with our grant writing and execution, and we received lots and lots of education.

We began the year with the Presidential Primary in early February. We expected voter turnout to be high but we didn't quite expect the numbers we got. We learned a lot from that election and decided to change the layout of the polling floor to better handle the even larger turnout expected at the November General election. We worked with the Supervisors of the Checklist and Buildings Department to come up with a floor plan and flow that would handle the large turnout of voters and reduce wait time. It worked so well that we, the election officials were fooled into thinking the voter turnout was lower than expected. In the end we found that the 3001 votes cast was a record turnout for our Town.

Education is something that we make a priority each year. We are all members of the New Hampshire City and Town Clerk's Association (NHCTCA). This organization provides us with lots of learning opportunities through Spring Workshops, Fall Conference, New Clerk Workshops, the NHCTCA Joint Certification Program and several other programs throughout the year. Attendance at these events is important to keep us up to date on changes in the NH State Law that affect our department and ultimately you, our customers. During these events, we get updates from NH Department of Safety Division of Motor Vehicles, State Police Troop G, the Secretary of State's Office regarding elections, and the Director of Vital Record Statistics.

Last year we closed the office for most of the day so we could all attend the Spring Workshop. Jenn started her certification with the NHCTCA and completed her first of three years. I attended the yearly conference alone this year due to scheduling conflicts. I had the opportunity to take a Preservation 101 class through New England Document Conservation Commission (NEDCC) this past fall. Through this class I learned about Preservation Best Practices which included proper storage for different media, i.e. paper documents, photographs and more, the importance of proper temperature and humidity control and how that can accelerate deterioration. In the end

I was able to prepare a Preservation Executive Summary that lists the steps we can take to get a better grasp on our permanent record storage. This help us search for records faster, and will allow us a better look at what items are in need of conservation treatment so they will last through the years.

For the last few years we have been running Newport's Top Dog Contest. We started this program as a way to encourage all Newport/Guild dog owners to license their dogs on time by April 30 each year. When we started this contest, we had only 33% of the 1500+/- dogs in Newport licensed by the end of the year. Since the start of Top Dog, the number of licensed dogs has gone up the last two years as you can see in the chart at the end of this report. With the help of the Newport Police Department we have closed the gap on the number of unlicensed dogs. Last year we closed 2016 with 72% of dogs in town being licensed. Dog licensing is a NH State Law but beyond that, licensing can help get your furry family member back to you in the event they wander away. If we can't find an owner quickly, the dog will be boarded at a Vet's office. Not only will your dog be scared and confused but it is expensive for the owner and if unclaimed, the expense is passed on to the Town and by extension the tax payers. We still have some work to do to get that last 23% in compliance but be assured we are working on that.

In 2016 we awarded 3 TOP DOG prize packages. The winners were drawn at random by our Select Board at the first Selectmen's meeting in May. Our Top Dog for 2016 was George along with his owner Ella Casey. George and Ella received the coveted #1 Dog Tag, a \$50 gift certificate to Pleasant Lake Veterinary Hospital, \$25 gift card to Claremont Pet Supply and a goodie bag of dog toys from Newport LaValley Building and Supply. Baxter and owner Darlene Dodge, was the second place prize winner and received the #2 Dog Tag, a free exam from Sugar River Animal Hospital, \$20 gift card to Shaw's in Newport and several bags of dog food from Claremont Tractor Supply. Ricky and his owner Brian Kelly, was the third prize recipient and scored the #3 Dog Tag, and received a 50lb bag of dog food from Claremont Animal Hospital and a \$20 gift card from Shaw's in Newport. Thank you to our sponsors and congratulations to our 2016 Top Dog Winners!



Our Deputy Town Clerk, Addie Kozlik has been working on a project she brought to life a few years ago. She has been writing grants for NH Moose Plate Grant Funds. To date she has written two consecutive, successful grants totaling over \$18,000! These funds are used to scan these centuries old Town Records to create microfilm to be sent to the NH State Archives and the NH State Library for their use. We are able to have digital copies of the books created from the microfilm and we now have the 11 books that passed through these two grant processes up

for your use on our new Town website www.newportnh.gov. The other part of the grant had the books conserved by Kofile in Essex VT. They took the books apart, repaired, cleaned and de-acidified the pages, sewed the pages back together with new bindings and book covers and returned them for preservation for the next 200+ years. She has worked closely with the NH State Library to learn grant writing for this specific grant and has put in countless hours researching and writing these grants and then carrying out the specific tasks to complete the grant requirements and final paperwork.

The task that dominates our days at the office is of course Motor Vehicle Registrations. We have experienced a steady increase in foot traffic for these transactions over the last few years as you will see in the graphs to follow. You may have experienced an increase in paperwork, and items required when you come in to do these transactions. The Department of Safety, Division of Motor Vehicles has been working with the State Police Troop G to try to get a handle on different types of Motor Vehicle and Titling Fraud that has been creeping into our state. As a result, the Department of Motor Vehicles has been initiating new procedures that we as Clerks must follow and implement in our daily transactions. These include:

- Presenting a Drivers License or Non Driver ID when registering a vehicle and/or completing title work.
- When completing a new registration when you are not the primary owner, even if the title work has been done already, the primary owner will need to fill out a Permission to Register Form and indicate the plate type they want to put on the new vehicle. This is on top of the Power of Attorney that would be needed if you are completing the title work for an owner that cannot be present in our office. (Forms can be printed out from our website www.newportnh.gov)
- If you are completing a registration renewal for someone else (i.e. you are not on the registration) you must bring in their registration or a copy of it. Due to privacy laws we cannot give you someone else's registration that contains their personal information unless you already have that information in the form of the old registration. If you can demonstrate knowledge of the owner, their address, date of birth, vehicle's license plate number, year, make, model and color that would be another option but you must know all of that information. We cannot give you information you do not already have or know.

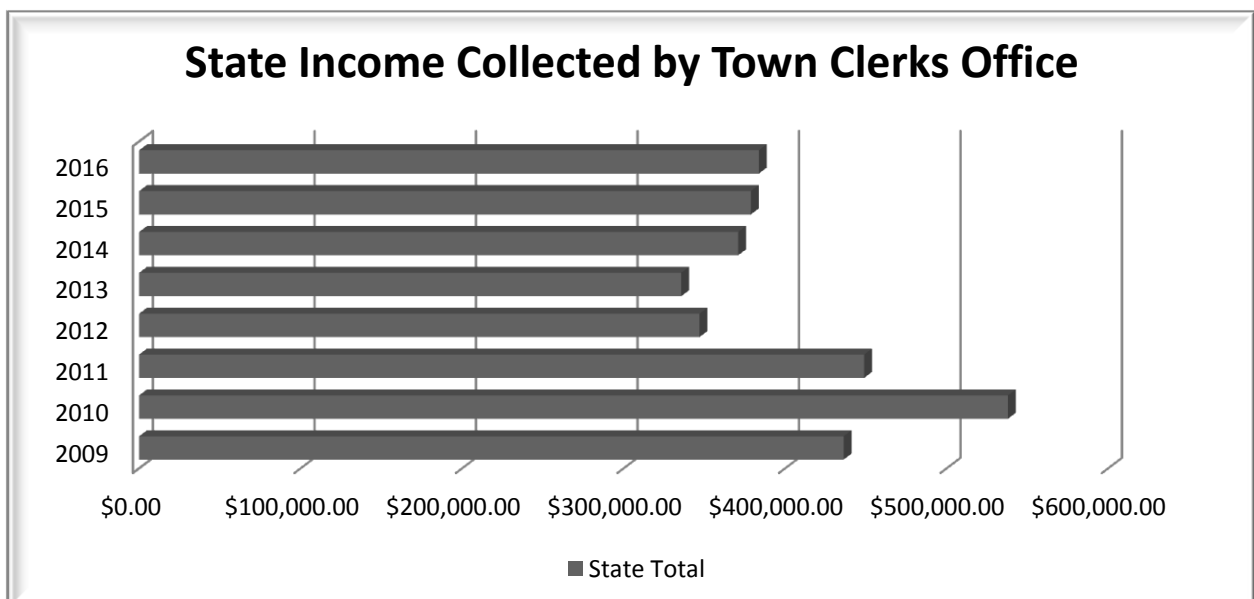
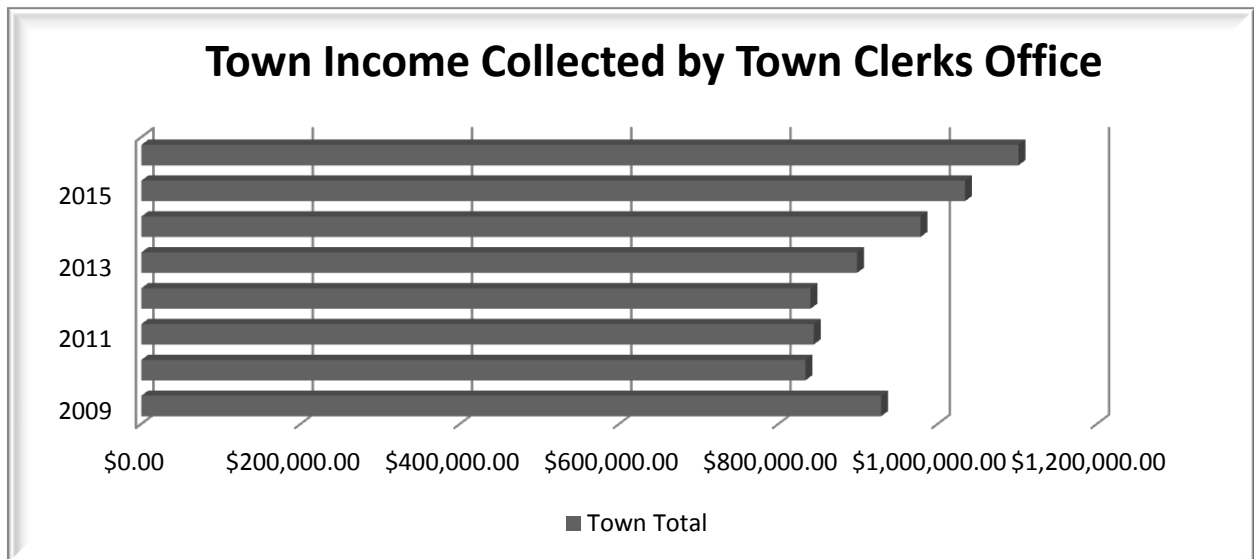
All these procedures are helping the State Police investigate and convict those that are committing Motor Vehicle or Titling fraud or theft. I know we live in the small town of Newport and we all, mostly, know each other; please remember that we are just doing our jobs and helping to protect our residents' identity by following the laws and guidelines given to us. Thank you to all our residents that have already been so accommodating with regard to these changes. We very much appreciate the ease of the transactions and the smile you share with us!!!

Lastly, we get lots of calls each year, January to April, from people looking for their vehicle payment information to use as deductions on their taxes. Because of the privacy law that we are bound by, and mentioned above, we are not at liberty to pull information from the DMV computer system to provide this information. We do have a new report that we can print at the end of your transaction that details the vehicle(s) and their fees that you could tuck into a tax

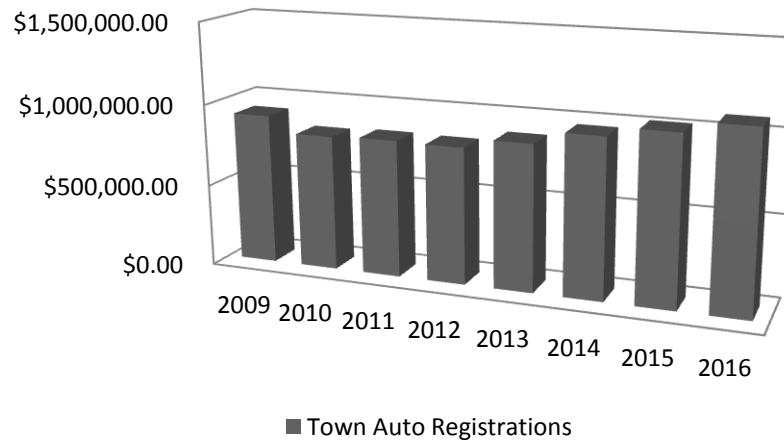
folder. You simply need to ask for a “DETAILED RECEIPT”. We will only print that out if you request it and it is only available that day we complete your transaction. By 4:30 when we close out our day, the individual transactions are wiped away and the report is no longer available.

Respectfully Submitted,
Liselle Dufort, CTC
Town Clerk, Newport NH

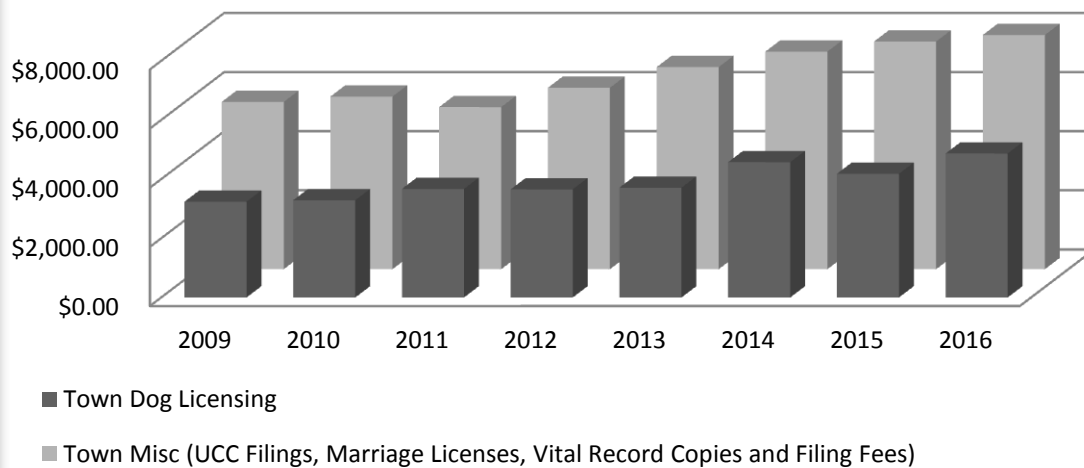
INCOME TRENDS FOR TOWN CLERK’S OFFICE



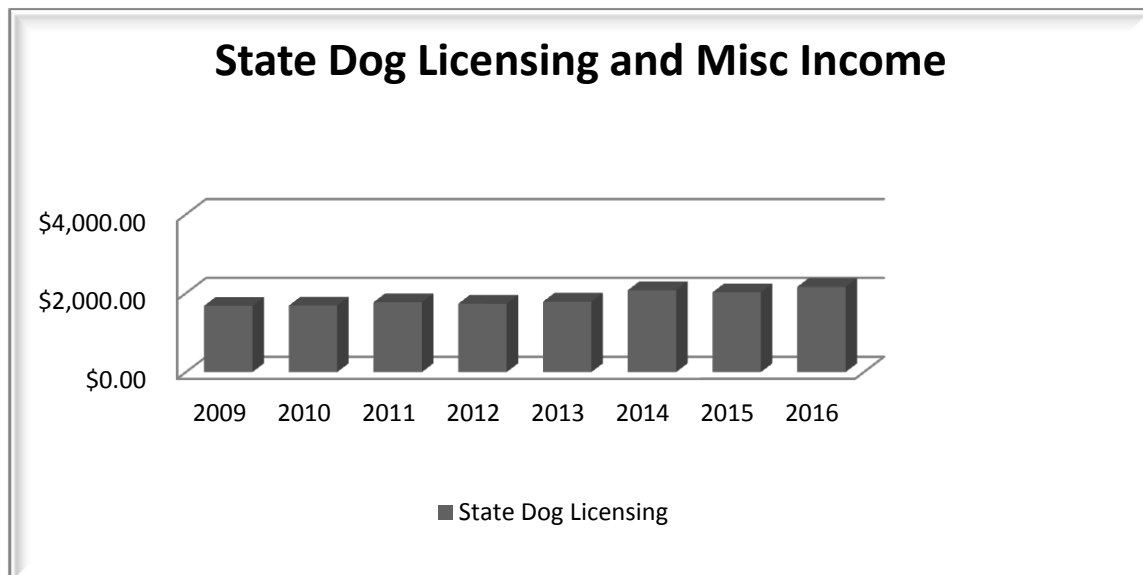
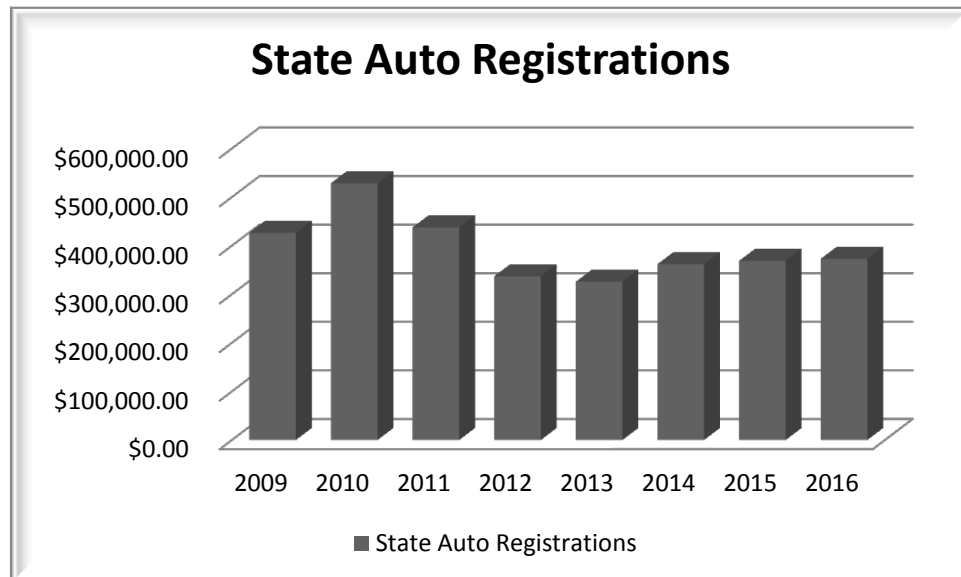
Town Auto Registrations



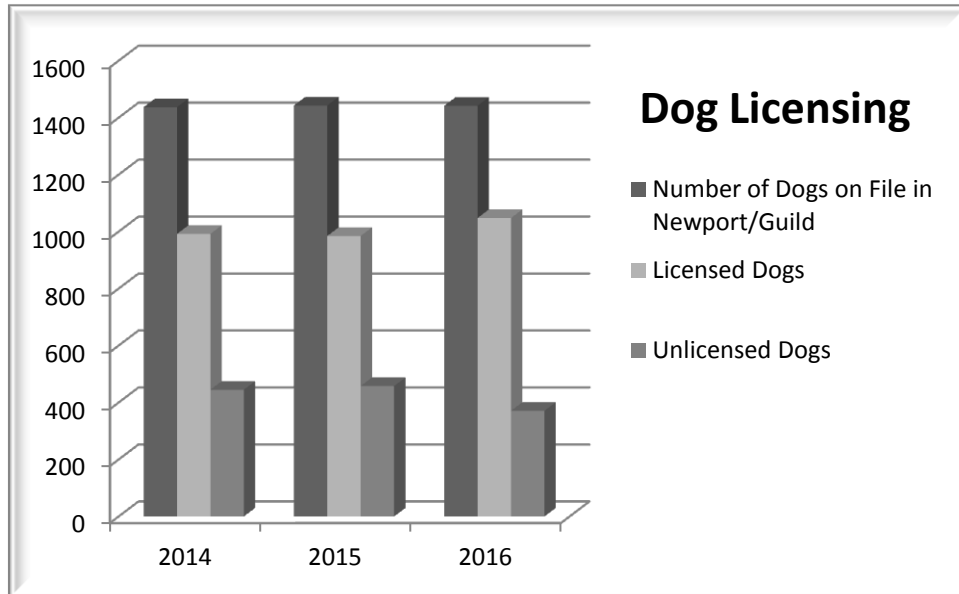
Town Dog Licensing and Misc Income



Column1	2009	2010	2011	2012	2013	2014	2015	2016
Town Auto Registration	\$920,291.74	\$824,897.07	\$835,296.48	\$830,688.66	\$888,447.56	\$966,587.07	\$1,021,795.81	\$1,087,877.15
Town Dog Licensing	\$3,238.00	\$3,287.50	\$3,671.50	\$3,655.50	\$3,712.00	\$4,575.00	\$4,180.50	\$4,868.00
Town Misc (UCC Filings,	\$5,656.08	\$5,837.67	\$5,481.90	\$6,134.40	\$6,832.93	\$7,357.46	\$7,699.66	\$7,919.06
Town Boat Registration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.40	\$909.60
Town Total	\$929,185.82	\$834,022.24	\$844,449.88	\$840,478.56	\$898,992.49	\$978,519.53	\$1,034,467.37	\$1,101,573.81
Town Misc (UCC Filings, Marriage Licenses, Vital Record Copies and Filing Fees)								



Column1	2009	2010	2011	2012	2013	2014	2015	2016
State Auto Registrations	\$426,723.42	\$528,757.59	\$437,721.94	\$337,020.14	\$325,937.12	\$362,059.40	\$368,913.16	\$373,089.05
State Dog Licensing	\$1,682.50	\$1,688.00	\$1,773.00	\$1,735.50	\$1,788.00	\$2,077.50	\$2,024.00	\$2,163.50
State Misc (UCC Filings, M	\$7,853.00	\$7,568.00	\$9,477.00	\$8,293.00	\$7,982.00	\$6,775.00	\$7,850.00	\$8,481.00
State Total	\$436,258.92	\$538,013.59	\$448,971.94	\$347,048.64	\$335,707.12	\$370,911.90	\$378,787.16	\$383,733.55
<i>State Misc (UCC Filings, Marriage Licenses, Vital Record Copies and Filing Fees)</i>								



	2014	2015	2016
Number of Dogs on File in Newport/Guild	1437	1443	1442
Licensed Dogs	992	985	1048
Unlicensed Dogs	445	458	371

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- NEWPORT --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HAMILTON, MELANIE J NEWPORT, NH	WARBURTON, KENNETH A NEWPORT, NH	NEWPORT	SUNAPEE	02/27/2016
LESCORD, ALLAN P NEWPORT, NH	ROCKHOLD, FONDA J NEWPORT, NH	NEWPORT	NEWPORT	03/19/2016
FOULGER, MARTIN D NEWPORT, NH	GUIMOND, MARY A NEWPORT, NH	NEWPORT	SUNAPEE	03/30/2016
ANDERSON, KATE K NEWPORT, NH	NELSON, KYLE I NEWPORT, NH	NEWPORT	CORNISH	04/30/2016
BAKER, AMANDA-JEAN N NEWPORT, NH	SAWYER JR, GARY A NORTH SWANZEY, NH	NEWPORT	NEWPORT	05/11/2016
ORR, ANTHONY J NEWPORT, NH	ORR, ANNETTE C NEWPORT, NH	SUNAPEE	KEENE	05/20/2016
LANDRY, TINA M NEWPORT, NH	GREENWOOD, GREGORY A NEWPORT, NH	NEWPORT	CROYDON	06/04/2016
PILLION, JENNIFER E NEWPORT, NH	PANTONE, JAY T NEWPORT, NH	NEWPORT	CLAREMONT	07/29/2016
LAMERY JR, ALAN S NEWPORT, NH	CRANSHAW, PENNY L NEWPORT, NH	NEWPORT	NEWPORT	07/30/2016
PETRAIN, MICHAEL N NEWPORT, NH	BENWARE, TIFFANIE R NEWPORT, NH	NEWPORT	LITCHFIELD	08/06/2016
LEE, TUCKER C NEWPORT, NH	GRIFFITHS, CHARLOTTE C NEWPORT, NH	NEWPORT	NEWPORT	08/06/2016

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- NEWPORT --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
AYOTTE, CHRISTINE M NEWPORT, NH	REYES, JAE L S BARRE, VT	NEWPORT	WALPOLE	08/20/2016
BARGOME, JEFFREY M NEWPORT, NH	CHASE, MARYJANE L NEWPORT, NH	CLAREMONT	NEWPORT	08/26/2016
TREFRY, MYLES A NEWPORT, NH	REGAN, JULEE M NEWPORT, NH	NEWPORT	NEWPORT	08/27/2016
WHALEN, CHRISTOPHER A NEWPORT, NH	VARINKHAM, JAN M NEWPORT, NH	NEWPORT	RYE	09/03/2016
MEYETTE JR, LARRY A NEWPORT, NH	PILLSBURY, BELLINDA J NEWPORT, NH	CLAREMONT	ENFIELD	09/03/2016
CORMIER, VINCENT S NEWPORT, NH	HODGDON, EVELYN R NEWPORT, NH	NEWPORT	NEWPORT	09/10/2016
BEVILACQUA, DALE K NEWPORT, NH	WADE, KELLIE A NEWPORT, NH	NEWPORT	GRANTHAM	09/11/2016
MELCHER, CHRISTOPHER M NEWPORT, NH	CARPENTER, JENNIFER L NEWPORT, NH	NEWPORT	NEWPORT	09/24/2016
HUBBARD, DEVIN B NEWPORT, NH	BOISCLAIR, KATHARYN I NEWPORT, NH	NEWPORT	CLAREMONT	10/01/2016
HOWE, ADAM F NEWPORT, NH	KATHAN, KRISTIE A NEWPORT, NH	NEWPORT	NEW LONDON	10/15/2016
HATHAWAY, MARC B NEWPORT, NH	GILMORE, MARY J NEWPORT, NH	NEWPORT	CORNISH	11/23/2016

Total number of records 22

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2016-12/31/2016

--NEWPORT--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
KELLEY, JOSILYN MARIE	01/09/2016	LEBANON,NH	KELLEY, TOBIAS	BELROSE, BRENDA
HENNESSY, PIPER ANNE	01/21/2016	LEBANON,NH	HENNESSY, BRYAN	HENNESSY, KATHLEEN
FERLAND, TRENT DALE	02/06/2016	LEBANON,NH	FERLAND, ARON	BEVILACQUA, BRANDIE
RATLIFF, JAKOB ALEKSANDER	02/18/2016	LEBANON,NH	RATLIFF, JONATHAN	RATLIFF, MICHELLE
BENOIT, BRYANNA KATHLEEN	02/20/2016	LEBANON,NH	BENOIT JR, DAVID	LAMAR, BRANDY
NELSON, HARPER RAE	02/23/2016	LEBANON,NH	NELSON, TYLER	NELSON, SAMANTHA
YOUNG, PAISLEY MAE	02/24/2016	LEBANON,NH	YOUNG, KAYLEE	DUNN, KATARINA
NOYES IV, GORDON EDWARD	03/01/2016	LEBANON,NH	NOYES III, GORDON	SCANLON, CHANTEL
JONES, LILLIANNA LOUISE	03/09/2016	LEBANON,NH	JONES, ANTHONY	MERCHANT, BRITTANY
SCHILLINGER, MASON ALLEN	04/10/2016	LEBANON,NH		MASTERS, SARAH
RUSSELL, JAXSON THOMAS	04/13/2016	LEBANON,NH	RUSSELL JR, WILLIAM	RUSSELL, ALICIA
KING, EMERY ANN	04/16/2016	LEBANON,NH	KING, DANIEL	KING, CANDACE
DEARDEN, CAROLYN JANE	04/22/2016	LEBANON,NH	DEARDEN, GARY	DEARDEN, JILLIAN
BURROWS, EMMETT XAVIER	05/18/2016	LEBANON,NH	BURROWS, TYLER	WILLIAMS, LYNZEE
BEDELL JR, OWEN ROBERT	05/19/2016	LEBANON,NH	BEDELL, OWEN	ROGERS, JENNIFER
D'ANDREA, OWEN RICHARD	05/26/2016	LEBANON,NH		CUSHING, KATIE
WEEKS, ISABELLA NIKOLE	05/26/2016	LEBANON,NH	WEEKS, MARC	LUDINGTON, SARAH
CRAMER, DAVID THEODORE JOHN	06/07/2016	LEBANON,NH	CRAMER, JARED	CRAMER, HOLLYANN
BELIVEAU, BRADEN CARTER	06/14/2016	LEBANON,NH	BELIVEAU, JOSHUA	BELIVEAU, JENNIFER
MERCADO, JAZLYNN ELIZABETH	06/28/2016	LEBANON,NH	MERCADO JR, SANTOS	WILLIAMS, KREE
TRZESIARA, MARLEY MAE	07/24/2016	LEBANON,NH	TRZESIARA III, HENRY	AMOS, JESSICA
BALBEN, ERIC RICHARD CHARLES	07/24/2016	KEENE,NH	BALBEN, ERIC	BALBEN, LAURIE
MILLER, LEAH UPHAM	07/26/2016	LEBANON,NH	MILLER, COPELAND	UPHAM, MICHELLE
MENARD, ZACHARY MICHAEL	07/29/2016	LEBANON,NH	MENARD, MICHAEL	MENARD, KATHERINE
EASTMAN, BRIAR ROSE	08/01/2016	LEBANON,NH	EASTMAN, BRYAN	MOULTON, CRYSTAL
CHIVERS, AUBREY ANGELIQUE	08/27/2016	GRANTHAM,NH	CHIVERS JR, ROBERT	CAMPBELL, BRITTANY
POND, JENSEN MICHAEL	09/02/2016	LEBANON,NH	POND, MICHAEL	CHAPMAN, CHELSEA
CAMILO, DAMIEN CHRISTOPHER	09/10/2016	LEBANON,NH	CAMILO, GABRIEL	MERCHANT, SAMANTHA
GERVAIS, JAYLEIGHANN AVA	09/13/2016	LEBANON,NH		GERVAIS, JACKLYN
BARCOME, XAEVIAN MICHAEL	09/13/2016	LEBANON,NH	BARCOME, JEFFREY	CHASE, MARYJANE
STEVENS, IZIK COLTON	09/16/2016	LEBANON,NH	STEVENS JR, WALTER	OAKLEY, ELIVIA
SWENSON, WILLA GENE	10/02/2016	LEBANON,NH		RAMLEY, CRYSTAL
WEIGEL, NOAH ALAN	10/13/2016	LEBANON,NH	WEIGEL, HAYDEN	WEIGEL, JESSICA
SLOVIK, KENNEDY ANN ROSE	10/15/2016	LEBANON,NH	SLOVIK, PAUL	BALL, ELIZABETH
DAVIS, DOMINIC SHAWN	11/03/2016	LEBANON,NH	DAVIS, JONATHAN	MORSE, DESIREA

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

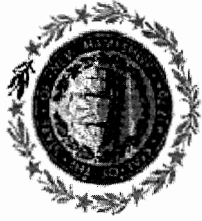
RESIDENT BIRTH REPORT

01/01/2016-12/31/2016

--NEWPORT--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
COLSON, CALLIOPE PAIGE	11/07/2016	LEBANON,NH	COLSON, NICOLAS	SANTAW, MONICA
AHMED, AIMA	11/10/2016	LEBANON,NH	HAMEED, MUSTANSAR	ILYAS, MAHRUKH
WILSON, ALEXIS DIANE	11/14/2016	LEBANON,NH	WILSON, SHAWN	MILETI, PAMELA
CASSORLA, ANSEL BUTTON	11/19/2016	LEBANON,NH	CASSORLA, LOUIS	CASSORLA, ELIZABETH
WALKER, WILLOW PEARL	11/28/2016	LEBANON,NH	WALKER, TYLER	BRAY, ERIN
SPAULDING, DANIELLE RENEE	12/09/2016	LEBANON,NH	SPAULDING JR, BERT	SPAULDING, AMANDA
GREENWOOD, JASPER WYATT ALLEN	12/09/2016	LEBANON,NH	GREENWOOD, GREGORY	GREENWOOD, TINA
LUNSFORD, ARIANNA MARIE	12/16/2016	LEBANON,NH		DECAPUA, TRISHA
LUNSFORD, ALEXANDER CHARLES	12/16/2016	LEBANON,NH		DECAPUA, TRISHA
SEYMOUR, GRACELYNN RAE	12/28/2016	LEBANON,NH		SEYMOUR, MELISSA

Total number of records 45



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--NEWPORT, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BAKER, CHAUNEE	01/12/2016	NEWPORT	INGALLS SR, CARL	SIMPSON, CONSTANCE	N
WILCOX, MARJORIE	01/15/2016	NEW LONDON	GOULD, EARL	PAGE, BLANCHE	N
MARTIN, BARBARA	02/04/2016	NEW LONDON	JARVIS, NORMAN	GARCIA, JOSEPHINE	N
LASKY, SHIRLEY	02/17/2016	NEW LONDON	ASELIN, JOSEPH	SCHRIBNER, GLADYS	N
FOALE, CHARLES	02/19/2016	NEWPORT	FOALE, CHARLES	SAUNDERS, MARGARET	Y
SMITH, MAYDRA	02/22/2016	CLAREMONT	BLACKINGTON, JOHN	PUTNAM, BEATRICE	U
LASKY, GEORGE	03/03/2016	NEW LONDON	LASKY, ALEXANDER	KUZMICH, MARIE	N
INGALLS JR, RALPH	03/06/2016	NEWPORT	INGALLS SR, RALPH	SIMPSON, CAROL	N
DWIRE, WILLIAM	03/06/2016	NEW LONDON	DWIRE, JAMES	ROBINSON, BEATRICE	N
HURD, WILLIAM	03/07/2016	NEWPORT	HURD, ERNEST	BOUTWELL, MAXINE	Y
BUTLER, SHAWN	03/10/2016	LEBANON	BUTLER, CHRISTOPHER	WENTZELL, KELLY	N
SMITH, RICHARD	03/11/2016	CLAREMONT	SMITH, ROBERT	HILL, ALICE	Y
VIDOU, JEFFREY	03/29/2016	NEWPORT	VIDOU, RONALD	WHELAN, LESLIE	N
MARIN, PAUL	03/30/2016	LEBANON	MARIN, MICHAEL	POLIAK, PAULINE	N
MORRILL, GLORIA	04/03/2016	NEWPORT	PEVINE, NAPOLEON	LAPLANTE, GRACE	N
MARR, LOUIS	04/03/2016	UNITY	MARR, CLARENCE	CHARLES, DOROTHY	N
RIVANO, LINO	04/09/2016	NEWPORT	RIVANO, SILVIO	UNKNOWN, LETICIA	N
RADFORD, EDWARD	04/13/2016	CLAREMONT	RADFORD, EDWARD	GREGOIRE, LILLIAN	Y

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--NEWPORT, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DUBOIS, FANNIE	04/17/2016	NEWPORT	MERRILL, HARRY	STANDING, GLADYS	N
NIEMI, EERO	04/21/2016	NEW LONDON	NIEMI, EERO	JOHNSON, LILLIAN	N
GRASSO, AMANDA	04/23/2016	CLAREMONT	UNKNOWN, UNKNOWN	GRASSO, LAURA	N
JOHNSON, RONALD	04/26/2016	UNITY	JOHNSON, GEORGE	FONTAINE, ANNA	Y
LAJOICE, THOMAS	04/30/2016	LEBANON	LAJOICE, JOSEPH	GILLIGAN, ALICE	Y
FEENSTRA, LEONARD	05/09/2016	WARNER	FEENSTRA, JOHN	ST CYR, EVA	Y
RICCHARDS, PAULINE	05/10/2016	NEWPORT	RICHARDSON, FRANK	PERKINS, GRACE	N
FOURNIER, DOUGLAS	05/16/2016	NEWPORT	FOURNIER, GRAHAM	FACEMIRE, RUBY	N
HOUDE SR, DAVID	05/18/2016	NEWPORT	HOUDE, VERNARD	ARMSTRONG, LUCILLE	N
RODESCHIN, BEVERLY	05/29/2016	NEWPORT	TUISKU, WILLIAM	GUYUNSU, SOPHIE	Y
HUBERT, HANNELORE	06/04/2016	LEBANON	LEWANDOWSKI, OTTO	PFEIFFER, CHARLOTTE	N
CARON, CONSTANCE	06/08/2016	LEBANON	CARON, ARTHUR	GOODELL, ALICE	N
PEYRON, FREDRIK	06/09/2016	NEWPORT	PEYRON, VICTOR	WESTERBURG, DAGMAR	N
JUDKINS, ROSELLA	06/10/2016	NEW LONDON	SMALL, EDSON	WETHERELL, GLENNA	N
ROBERTSON, TERRY	06/11/2016	LEBANON	ROBERTSON, CHARLES	DECATO, GOLDIE	N
LOVELY, EDGAR	06/14/2016	NEWPORT	LOVELY, EDGAR	ANDREWS, ELIZABETH	N
BOUDRIEAU, JUDITH	06/20/2016	NEWPORT	PRATT, HARVEY	ROWLEY, DORIS	N
MCCRILLIS, JOHN	06/21/2016	LEBANON	MCCRILLIS, JOHN	COOPER, HESTER	Y



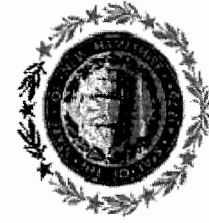
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--NEWPORT, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CHASE, WARREN	06/28/2016	LEBANON	CHASE JR, CARL	MAGOON, BARBARA	N
KING, DONALD	06/30/2016	NEWPORT	KING, GEORGE	FOWLER, BERTINA	N
CHASE JR, CARL	07/02/2016	LEBANON	CHASE SR, CARL	LESPERANCE, LENA	N
THOMAS, MARJORIE	07/12/2016	NEWPORT	NORTON, UNKNOWN	UNKNOWN, UNKNOWN	N
YOUNG, PATRICIA	07/22/2016	NEWPORT	DOUBLEDAY, MILTON	SWEET, MARGAURITE	N
CLOUGH JR, FREDERICK	07/23/2016	LEBANON	CLOUGH SR, FREDERICK	ELLISON, SUSIE	N
DURAN, FERNANDO	07/25/2016	NEWPORT	DURAN, ENRIQUE	MARTIN, JOSEFA	N
GRUBER, SEAN	08/01/2016	NEWPORT	GRUBER, HARVEY	SMITH, EVLETA	N
SCOTT, KEITH	08/03/2016	CLAREMONT	SCOTT, JAMES	COUNTER, CATHERINE	N
MCMANUS, RICHARD	08/09/2016	LEBANON	MCMANUS, RICHARD	CLAPP, BARBARA	N
FRYE, PATRICIA	08/19/2016	NEWPORT	HOULE, LEON	BARBARA, ALINA	N
NORRIS, HARLEY	09/01/2016	NEW LONDON	NORRIS, ANDREW	PARTLOW, ANNA	Y
O'CONNOR, SUSAN	09/02/2016	NEWPORT	HAROLD SR, WILLIAM	ADKINS, RUTH	N
DUNPHY, BERNARD	09/06/2016	CLAREMONT	DUNPHY, JAMES	NOBLE, IVY	Y
MACINTYRE, VICTORIA	09/22/2016	NEW LONDON	WHITNEY, MERTON	GOBIN, MILDRED	N
GODSOE, SANDRA	09/29/2016	NEW LONDON	GLIDDEN, STANLEY	FORD, ELEANOR	N
THORNTON, EDWARD	10/01/2016	NEWPORT	THORNTON, NORRIS	LELAND, DOROTHY	N
POCKETT, VIENO	10/13/2016	NEWPORT	LIIMANTAINEN-LEEMAN, WILLIAM	KOSKI, AUNE	N



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--NEWPORT, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LAFHAM, JAMES	10/14/2016	NEWPORT	LAFHAM, ROBERT	CLAYTON, ELIZABETH	N
BLANCHETTE, ARMAND	10/20/2016	CLAREMONT	BLANCHETTE, ROBERT	EVANCE, JEAN	Y
HARRIS, FLORENCE	10/25/2016	NEWPORT	SMITH, JESSE	TATRO, FLORENCE	N
KATHAN SR, EARL	10/30/2016	LEBANON	KATHAN, CLARK	FELCH, EMMA	Y
HUGHES, OCTAVIA	11/01/2016	NEWPORT	HUGHES, GEORGE	BROOKS, FRONA	N
TAVES, SUSAN	11/05/2016	NEWPORT	HILL, ELMER	MCGILVARY, GEORGINE	N
GRUENEICH JR, ALTON	11/16/2016	NEWPORT	GRUENEICH, ALTON	DREAN, STELLA	N
MEYER, FREDERICK	11/22/2016	NEW LONDON	MEYER, FREDERICK	BAROUD, DOROTHY	N
BOUCHARD, RITA	11/24/2016	NEWPORT	MARQUIS, ERNEST	ARBOUR, BLANCHE	N
HITCHCOCK, MARY	11/26/2016	NEWPORT	HITCHCOCK, RICHARD	HOYT, PHYLLIS	N
FLANDERS, ELLA	11/29/2016	NEWPORT	SHEDD, ROBERT	BENNETT, AGNES	N
CHARTIER, DONALD	11/29/2016	CLAREMONT	CHARTIER, LOUIS	HENAULT, DELIA	Y
WATERMAN, DEANNA	12/03/2016	NEW LONDON	BERTRAND, ERNEST	BRISSETTE, NATALIE	N
BESSETTE, ROBERT	12/05/2016	CLAREMONT	BESSETTE, ROBERT	BUCKMAN, DOROTHY	N
GAGNE, PAUL	12/08/2016	NEWPORT	GAGNE, ALBERT	CORRIVEAU, BEATRICE	Y
WOODS, MARY	12/20/2016	LEBANON	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N

Total number of records 70

2016 NEWPORT TOWN MEETING

MAY 10, 2016

- Article 1. Elected Jeffrey F. Kessler and John H. Hooper II, Selectmen for a three year term.
Elected Karen Doucette, Supervisor of the Checklist for a six year term.
Elected William Howard Dunn, Moderator for a two year term.
Elected J. David McCrillis, Trustee of Trust Funds for a three year term.
Elected Paul Brown, Trustee of Trust Funds, for a two year term.
- Article 2. Voted to adopt Zoning Amendment No. 1, Land Application of Septage.
- Article 3. Voted to raise and appropriate the sum of \$509,000 for engineering, land acquisition, and construction of Oak Street Bridge.
- Article 4. Voted to raise the sum of \$3,003,100 for 1st, 2nd, 3rd, 4th, and Knoll streets projects.
- Article 5. Voted on operating budget of \$9,516,036
- Article 6. Voted to raise \$10,820 to replace Police Department computer network hardware.
- Article 7. Voted to raise \$5000 for Communications Capital Reserve Fund.
- Article 8. Voted to raise \$30,000 from the Sewer Fund to be transferred to the Sewer Capital Reserve Fund.
- Article 9. Voted to establish a District Court Capital Reserve Fund and raise \$10,000 to be placed in this fund.
- Article 10. Voted to establish a Recreation Facilities Capital Reserve Fund, and to raise \$20,000 to be placed in this fund.
- Article 11. Failed to establish Municipal Transportation Capital Reserve Fund, and vote to collect \$5.00 per vehicle to be deposited into this fund.
- Article 12. Failed to adopt the provisions which allow the Board of Selectmen to acquire or sell land, buildings, or both.
- Article 13. Failed to add existing site plan review authority to be granted to the Planning Board.

- Article 14. Voted to raise the sum of \$5000 to the Community Alliance of Human Services to continue to provide services to residents.
- Article 15. Voted to require any change to EMS/Ambulance Services only to be by vote of the citizens at Town Meeting. ***Article is advisory only based on Statute*

