## Town of Newport Town Warrant 2015 Annual Meeting

To the inhabitants of the Town of Newport in the County of Sullivan in said state, qualified to vote on Town affairs:

You are hereby notified and warned to meet at the Newport High School, 268 North Main Street in said Town of Newport on the Tuesday, April 7, 2015 at 6:00 PM for the first session of the Annual Town Meeting which shall be for the transaction of all business, other than voting by official ballot, and shall consist of explanation, discussion and debate of each Warrant Article.

Further, you are hereby notified and warned to meet on Tuesday, May 12, 2015 at the Town Hall in said Town of Newport between the hours of 8:00 AM and 7:00 PM for the second session of the Annual Meeting to elect officers and vote by official ballot upon the following Warrant Articles:

ARTICLE 1 To elect a Selectman for a three (3) year term.

**ARTICLE 2** To elect a Trustee of Trust Funds for a three (3) year term.

**ARTICLE 3** To elect a Library Trustee for a three (3) year term.

ARTICLE 4 To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations

voted separately, the amounts set forth on the posted budget with the warrant, or as amended by the first session of the annual meeting, for the purposes set forth therein totaling Nine Million Two Hundred Ninety-Three Thousand Five Hundred Eighty-Two (\$9,490,221). Should this article be defeated, the default budget shall be Nine Million Two Hundred Twenty-Nine Thousand Three Hundred Sixty-Eight (\$9,229,368) Dollars, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen,)

# ARTICLE 5 To see if the Town will vote to appropriate the sum of Thirty-One Thousand Eight Hundred (\$31,800) Dollars from Fund Balance to purchase property adjacent to the Recreation Center and to further authorize the Board of Selectmen to take appropriate actions to facilitate said purchase. (Recommended by the Board of Selectmen and Budget Advisory Committee.)

ARTICLE 6 To see if the Town will vote to authorize the sale of the property know as the Lil' Red Baron Restaurant, with approximately one acre of land, subject to sub-division from the airport property, and to further authorize the Board of Selectmen to negotiate the terms of the sale and take any and all actions necessary to facilitate the sale.

(*Note:* The property will be initially offered to the building's current tenant, LRB Restaurant, LLC, or its designee.)

- ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of Four Thousand (\$4,000) Dollars to fund a Building Maintenance Fund for the Richards Free Library. (Recommended by the Board of Selectmen and Budget Advisory Committee.)
- ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000) Dollars to the Community Alliance of Human Services for the purpose of continuing to provide the following services to individuals and families who are residents of the Town of Newport:

Public Transportation Services - \$2,000

Volunteer Driver Program - \$2,000

Family Services Program - \$1,000 (Recommended by the Board of Selectmen.)

**ARTICLE 9** To see how the Town will vote on the following question:

"Shall we adopt the provisions of RSA 31:95-h to restrict the revenues from Police special details to expenditures for the purpose of funding said details and future equipment, building maintenance or training for the Police Department? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Police Special Detail Revolving Fund, separate from the General Fund. Any surplus in said Fund shall not be deemed part of the General Fund accumulated surplus and may be expended with the approval of the Board of Selectmen."

ARTICLE 10 To see if the Town will modify the Exemption for the Disabled as set forth in RSA 72:37-b in the amount of \$15,000 from the assessed valuation of the principal residence of a qualified disabled person. A qualified disabled person

is any person who is eligible under Title II or Title XVI of the federal Social Security Act for benefits to the disabled and has been a resident of New Hampshire for at least 5 years, owns the real estate individually or jointly, or if the real estate is owned solely by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$26,000 or, if married, a combined net income of not more than \$33,000; and own net assets not in excess of \$44,000 excluding the value of the person's residence, whether single or married. Additional requirements are set forth in NH RSA 72:37-b.

(*Note:* The intent of this article is to set the maximum net income and asset limits to amounts consistent with the limits for the elderly exemption.)

#### **ARTICLE 11**

To see if the Town will vote to sell those premises known as the Newport Airport, excepting and reserving 1 (one) acre known as Corbin Bridge Park on the south side of Corbin Road at the bridge, mets and bounds to be set by the Selectmen for such price, and upon such terms, as the Selectmen, in their prudential discretion may determine based upon sealed bids and to authorize Selectmen to take all actions needed to effectuate the sale and conveyance of the premises. (By petition)

### **ARTICLE 12** To see how the Town will vote on the following question:

"To request that the Town of Newport, NH, stand with communities across the State and the country to defend democracy from the corrupting influence in our political system, by calling on our legislators to amend the United States Constitution to establish that:

- 1. Only individual human beings are endowed with Constitutional rights, and
- 2. Money is not speech, and therefore regulating political spending is not equivalent to limiting political speech.

And that the People of Newport, NH hereby instruct our state and federal representatives to enact resolutions and legislation to advance this effort, and to reduce the influence of big money and increase transparency and voter participation in our electoral system.

And that the record of the vote approving this article shall be transmitted by written notice to Newport's Congressional delegation, and to Newport's State Legislators, and to the Governor of New Hampshire, and to the President of the United States, informing them of the instructions from their constituents, by the Town Administrator's office within 30 days of the vote." (By petition)

## **ARTICLE 13** To transact any other business which may come before this meeting.

Gary E. Nichols, Chairman

Todd M. Fratzel, Vice Chairman

David A. Hoyt, Selectman

Jeffrey M. Kessler, Selectman

William T Wilmot, Selectman

# **BUDGET OF THE TOWN**

OF: NEWPORT	5			
Appropriations and Estimates of Revenue for the Ensuing Year January 1,to December 31,				
or Fiscal Year FromJULY 1, 20	15 to June 30, 2016			
IMPOR	RTANT:			
Please read RSA 32:5 appli	icable to all municipalities.			
Use this form to list the operating budget and all sperecommended and not recommended area. All propose	ecial and individual warrant articles in the appropriate sed appropriations must be on this form.			
2. Hold at least one public hearing on this budget.				
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.				
This form was posted with the warrant on (Date):	3 30 15			
GOVERNING BOD				
Please sig	nn in ink. ontained in this form and to the best of my belief it is frue, correct, and complete.			
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THIS BUDGET SHALL BE POSTE	ED WITH THE TOWN WARRANT			
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FOR DRA USE ONLY				
	NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090			

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	GENERAL GOVERNMENT					
4130-4139	Executive	4	133,245	127,655	175,914	
4140-4149	Election,Reg.& Vital Statistics	4	98,367	113,342	135,136	
4150-4151	Financial Administration	4	207,999	193,953	313,860	
4152	Revaluation of Property	4	126,169	127,080	142,930	
4153	Legal Expense	4	38,680	75,056	48,000	
4155-4159	Personnel Administration	4	1,528,921	1,438,845	-	
4191-4193	Planning & Zoning	4	75,681	63,981	99,483	
4194	General Government Buildings	4	450,896	423,092	536,465	
4195	Cemeteries	4	8,703	9,516	9,120	
4196	Insurance	4	1,000	-	1	
4197	Advertising & Regional Assoc.	4	24,496	23,882	24,546	
4199	Other General Government	4	140,929	83,156	123,766	***************************************
	PUBLIC SAFETY					
4210-4214	Police	4	987,019	959,725	1,498,845	
4215-4219	Ambulance	4	352,755	353,960	460,101	
4220-4229	Fire	4	363,417	381,396	528,672	
4240-4249	Building Inspection	4	38,983	36,187	47,685	
4290-4298	Emergency Management	4	6,479	4,669	7,997	
4299	Other (Incl. Communications)	4	316,135	298,075	448,274	
	AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations	4	145,739	133,515	137,481	
	HIGHWAYS & STREETS					
4311	Administration	4	252,818	262,872	309,770	
4312	Highways & Streets	4	725,637	713,314	964,916	
4313	Bridges	4	8,308	5,688	8,544	
4316	Street Lighting	4	76,006	75,168	72,960	
4319	Other					
	SANITATION					
4321	Administration	4	155,440	140,981	372,839	
4323	Solid Waste Collection	4	3,675	3,000	2,400	-
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	4	627,444	546,796	625,693	

MS-6 Rev. 05/13

3 4 5 6 OP Bud. Appropriations Actual Appropriations Appropriations PURPOSE OF APPROPRIATIONS Prior Year As Warr. Expenditures **Ensuing FY Ensuing FY** Acct. # (RSA 32:3,V) Art.# Approved by DRA **Prior Year** (Not Recommended) (Recommended) WATER DISTRIBUTION & TREATMENT 4331 Administration 4 158,416 142,209 174,778 4332 Water Services 368,931 353,302 360,932 4335-4339 Water Treatment, Conserv.& Other 163,178 141,141 153,106 ELECTRIC 4351-4352 Admin. and Generation 4353 Purchase Costs 4354 Electric Equipment Maintenance 4359 Other Electric Costs HEALTH 4411 Administration 4 1,601 1,435 3,149 4414 Pest Control 4415-4419 Health Agencies & Hosp. & Other 4 4,495 9,973 4,690 WELFARE 4441-4442 Administration & Direct Assist. 22,412 28,510 36,443 4444 Intergovernmental Welfare Pymts 4445-4449 Vendor Payments & Other 4 154,720 125,246 147,000 **CULTURE & RECREATION** 4520-4529 Parks & Recreation 257,774 251,153 351,102 4550-4559 Library 4 311,070 295,765 323,121 4583 Patriotic Purposes 4 4,134 3,465 3,840 4589 Other Culture & Recreation CONSERVATION 4611-4612 Admin.& Purch. of Nat. Resources 4619 Other Conservation 4631-4632 Redevelopment and Housing 4651-4659 Economic Development DEBT SERVICE 4711 Princ.- Long Term Bonds & Notes 4 241,026 212,471 243,571 Interest-Long Term Bonds & Notes 4721 4 42,240 46,294 35,569 4723 Int. on Tax Anticipation Notes 4 4790-4799 Other Debt Service 40,405 80,240 99,570

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Rudget	Town	of	NEWPORT
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FY 2015-16

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	CAPITAL OUTLAY					
4901	Land					
4902	Machinery, Vehicles & Equipment	7	65,919	165,212	108,543	
4903	Buildings			37,000	21,350	
4909	Improvements Other Than Bldgs.	7	396,100	370,000	311,000	
	OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund	7	17,073	16,630	17,058	
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	OPERATING BUDGET TOTAL		9,144,436	8,874,950	9,490,221	-

Use page 5 for special and individual warrant articles.

#### MS-6

#### \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserv e funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Various	Prior year articles	Various	25,153			
						5
		12				
S	PECIAL ARTICLES RECOMMENDE	n	405.450			
	TOTAL ANTIGLES RECOMMENDE	D	\$25,153			

#### \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Various	Prior year articles	Various	231,353			
4901	Recreation Center Land Purchase	6			31,800	
4550-4559	Richard Free Library Building Maintenance	7			4,000	
4419	Health Agencies	8			5,000	
IND	DIVIDUAL ARTICLES RECOMMENDE	ED	231,353		40,800	

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Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES				
3120	Land Use Change Taxes - General Fund		20,000	31,760	22,000
3180	Resident Taxes				
3185	Yield Taxes		20,000	15,110	22,000
3186	Payment in Lieu of Taxes		97,283	67,136	97,283
3189	Other Taxes		3,000	4,011	3,000
3190	Interest & Penalties on Delinquent Taxes		205,000	199,111	205,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		875,000	932,392	875,000
3230	Building Permits		15,000	25,696	15,000
3290	Other Licenses, Permits & Fees		22,500	19,257	22,500
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE				
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		313,129	289,526	313,129
3353	Highway Block Grant		155,113	154,220	155,113
3354	Water Pollution Grant				
3355	Housing & Community Development				7
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		774,202	654,881	769,128
3409	Other Charges		10,000	10,000	10,000
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		2,000	285	2,000
3502	Interest on Investments		2,000	648	2,000
3503-3509	Other		325,000	260,774	301,780

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Acct.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		913,503	1,148,920	1,088,277
	Water - (Offset)		870,010	952,477	766,435
	Electric - (Offset)				
	Airport - (Offset)		145,739	154,127	155,481
3915	From Capital Reserve Funds		20,153	68,460	
3916	From Trust & Fiduciary Funds		12,000	10,739	12,000
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				31,800
	Estimated Fund Balance to Reduce Taxes				
то	TAL ESTIMATED REVENUE & CREDITS	3	4,800,632	4,999,530	4,868,926

#### \*\*BUDGET SUMMARY\*\*

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	9,144,436	9,490,221
Special Warrant Articles Recommended (from page 5)	25,153	
Individual Warrant Articles Recommended (from page 5)	231,353	40,800
TOTAL Appropriations Recommended	9,400,942	9,531,021
Less: Amount of Estimated Revenues & Credits (from above)	(4,800,632)	(4,868,926
Subtotal: Estimated Amount of Taxes to be Raised	4,600,310	4,662,095
Add: Overlay	106,150	50,000
War Service Credits	154,665	154,665
Estimated Amount to Be Raised by Taxes	4,861,125	4,866,760

# DEFAULT BUDGET OF THE TOWN

OF:_	NEWPORT	
	For the Ensuing Year January 1,	_to December 31,
	or Fiscal Year FromJuly 1, 2015	_to June 30, 2016
contained in the operating by debt service, contracts time expenditures contain shall be appropriations no	g budget authorized for the previous y , and other obligations previously inco ed in the operating budget. For the p	means the amount of the same appropriations as ear, reduced and increased, as the case may be, urred or mandated by law, and reduced by one-burposes of this paragraph, one-time expenditures liget, as determined by the governing body, unless I subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## **GOVERNING BODY (SELECTMEN)**

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

MS-DT

Default Budget - Town of \_\_\_\_\_NEWPORT FY 2015-16

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6 **Prior Year** Minus Reductions & **PURPOSE OF APPROPRIATIONS** Adopted 1-Time **DEFAULT BUDGET** Increases Acct. # (RSA 32:3,V) **Operating Budget** Appropriations **GENERAL GOVERNMENT** 4130-4139 Executive 133,245 133,245 4140-4149 Election, Reg. & Vital Statistics 98,367 98,367 4150-4151 Financial Administration 207,999 207,999 4152 Revaluation of Property 126,169 126,169 4153 Legal Expense 38,680 38,680 4155-4159 Personnel Administration 1,528,921 21,624 1,550,545 4191-4193 Planning & Zoning 75,681 75,681 4194 General Government Buildings 450,896 450,896 4195 Cemeteries 8,703 8,703 4196 Insurance 1,000 1,000 4197 Advertising & Regional Assoc. 24,496 24,496 Other General Government 4199 140,929 140,929 **PUBLIC SAFETY** 4210-4214 Police 987,019 30,741 1,017,760 4215-4219 Ambulance 352,755 352,755 4220-4229 Fire 363,417 363,417 4240-4249 Building Inspection 38,983 38,983 4290-4298 **Emergency Management** 6,479 6,479 4299 Other (Incl. Communications) 316,135 11,106 327,241 **AIRPORT/AVIATION CENTER** 4301-4309 Airport Operations 145,739 26 145,765 **HIGHWAYS & STREETS** Administration 4311 252,818 3,069 255,887 4312 Highways & Streets 725,637 9,860 735,497 4313 Bridges 8,308 8,308 4316 Street Lighting 76,006 76,006 4319 Other SANITATION 4321 Administration 155,440 155,440 4323 Solid Waste Collection 3,675 3,675 4324 Solid Waste Disposal Solid Waste Clean-up 4325 4326-4329 Sewage Coll. & Disposal & Other 627,444 4,933 632,377

		<u> </u>	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT				
4331	Administration	158,416			158,416
4332	Water Services	368,931	5,574		374,505
4335-4339	Water Treatment, Conserv.& Other	163,178	2,152		165,330
	ELECTRIC				
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				
	HEALTH				
4411	Administration	1,601			1,601
4414	Pest Control				-
4415-4419	Health Agencies & Hosp. & Other	4,495			4,495
	WELFARE				
4441-4442	Administration & Direct Assist.	22,412			22,412
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	154,720			154,720
	CULTURE & RECREATION				
4520-4529	Parks & Recreation	257,774			257,774
4550-4559	Library	311,070			311,070
4583	Patriotic Purposes	4,134			4,134
4589	Other Culture & Recreation				-
	CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources				-
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				-
4651-4659	ECONOMIC DEVELOPMENT				_
	DEBT SERVICE				
4711	Princ Long Term Bonds & Notes	241,026			241,026
4721	Interest-Long Term Bonds & Notes	42,240	(4,153)		38,087
4723	Int. on Tax Anticipation Notes	1			1
4790-4799	Other Debt Service	40,405			40,405

Default Budget -	Town of _	NEWPORT	 FY	2015-16

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY				
4901	Land				
4902	Machinery, Vehicles & Equipment	65,919			65,919
4903	Buildings				-
4909	Improvements Other Than Bldgs.	396,100			396,100
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund	17,073			17,073
4913	To Capital Projects Fund				-
4914	To Enterprise Fund				
	Sewer-		11		
	Water-				_
	Electric-				-
	Airport-				_
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				_
4919	To Fiduciary Funds				_
	TOTAL	9,144,436	84,932	-	9,229,368

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4155	Retirement increases, health insurance increases	4721	Interest payment reductions
4210	Union contract increases		
4299	Union contract increases		
4301	Union contract increases		
4311	Union contract increases		
4312	Union contract increases		
4326	Union contract increases		
4332	Union contract increases		
4335	Union contract increases		

#### **CERTIFICATE OF POSTING**

March 31, 2015

We hereby certify that on the 30<sup>th</sup> day of March, 2015, we posted an attested copy of the within warrant at the place of meeting within named and posted a like copy in the lobby of the Selectmen's Office, a public place in said town, on the 30<sup>th</sup> day of March, 2015.

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Gary E. Nichols, Chairman
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Todd M. Fratzel, Vice Chairman
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David A. Hoyt, Selectman
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Jeffrey M. Kessler, Selectman
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205h
William T. Wilmot, Selectman

State of New Hampshire Sullivan, SS

Personally appeared \_Gary E. Nichols, Todd M. Fratzel, David A. Hoyt, Jeffrey A. Kessler,

William T. Wilmot

and made oath that the foregoing certificate signed by them is true.

Liselle Dufort Justice of the Peace/Town Clerk My Commission Expired/05/09/2017