



Table of Contents

Appointed Committee Members	. 12-15
Appointed Town Officials	11
Budget	. 84-89
Dedication to the Newport Service Organization.	1-8
Default Budget	
Elected Town Officials	10
Financial Statements	94-101
General Information	9
Net Taxable Valuation	112
Regularly Scheduled Monthly Meetings Boo	okmark
Report of Trustees of the Trust Funds	106
Schedule of Town Owned Property	110,111
Summary of Long Term Debt	107
Tax Collector's Report	114
Tax Lien History	115
Telephone List of Municipal Numbers Boo	okmark
Ten Year Tax Rate Comparison	116
Town Department Annual Reports:	
Assessing Department 1	108,109
Board of Selectmen	. 16,17
Burton, Ray - Executive Councilor	20

TABLE OF CONTENTS (CONTINUED)

Cemetery and Grounds Department	
Conservation Commission	
Economic Corporation of Newport	
Finance Department	
Fire/EMS Department	
Highway Department	
Joint Loss Management Committee (Safety)	
Lake Sunapee Region Visiting Nurse Association	
Library Arts Center	
NCTV	43,44
Parlin Field	45,46
Police Department	47-50
Public Works Department	
Recreation Department	
Richards Free Library.	
Tax Department	113
Town Assistance Program (Welfare)	77,78
Town Clerk	
Town Manager	18,19
Town Office of Planning & Zoning (TOPAZ)	62-65
Wastewater Treatment Facility	66-68
Water & Sewer Department	69-76
Town Hours	. Bookmark
Treasurer's Report	102-105
Vital Statistics	
Births	119,120
Deaths	121-124
Marriages and Civil Unions	125-126
Voting Result — May 13, 2008 Town Meeting	127
Warrant	79-83

IN DEDICATION TO

NEWPORT SERVICE ORGANIZATION By Archie Mountain

Thanks to a stellar group of volunteers, the Newport Service Organization just keeps on giving. Although the name has changed over the decades, the goals have remained constant. The NSO is an independent, non-profit organization of volunteers who work together to raise funds to support health-related concerns in the Newport area and the Newport Thrift Shoppe in the Newport Shopping Plaza is its major fundraiser. Those contributions between 1990 and 2009 have totaled \$974,251. After its April meeting, NSO donations were just \$4,000 shy of \$1 million given to the community. Excluded in that number is a recent donation of \$80,000 from a bequeath by Ruth Gauthier to the NSO to help pay for Newport's new ambulance.

Records maintained by NSO revealed that \$337,650 in donations have gone to four Town departments since 1990. Included are the three schools and technical center for equipment, books, conferences, scholarships and substance-free graduation parties; ambulance service and Fire Department; Richards Free Library for health-related books and the Newport Recreation Department.

For the positive impact it has had over the years in the Newport area, the 2008 Newport Town Report is dedicated to the Newport Service Organization.

The backbone of the NSO's success has always been its volunteers. One of the veterans on that list is Phyllis Bartlett who will celebrate her 90th birthday in June. She volunteers at the Thrift Shoppe every Thursday from 1 to 4 p.m. She has occupied that time slot ever since she started volunteering in 1974, 35 years ago. "I try to stay as active as I can. I just like to help somebody out and I'm glad to do whatever I can," she said. That, more than anything else, would perhaps be the typical response from any of the active volunteers.

Although the NSO, as it is known today, just dates back to 1990 when Newport Hospital closed, the rich history of volunteers stepping forward to help goes back to Feb. 5, 1913 when the Carrie F. Wright Hospital Aid Association came into existence. That hospital was located on Maple Street. Meeting minutes from the early years mirror today's activities. It was all about giving.



First Anniversary of the NSO. Front row left to right: Bertha Colby, Kay McCrillis, Judy Fowler, Mary Gulsesserian. 2nd row left to right: Joyce Sielewicz, Polly Stoddard, Aileen Barcus, Dorothy Elhardt, and Cecile Riley. Back row Lillian Koski, Kay Lee, Dorothy Flint, Florence Coleman, Jean Meinicoff and Marie Bugbee. Photo courtesy of Dottie Collins



Fire in Eagle Block 7/25/93 - Photo courtesy Dottie Collins



NSO members Helen Young, Sis Riley, Martha Findeisen, Bertha Colby, and Phyllis Bartlett Photo courtesy of Sis Riley



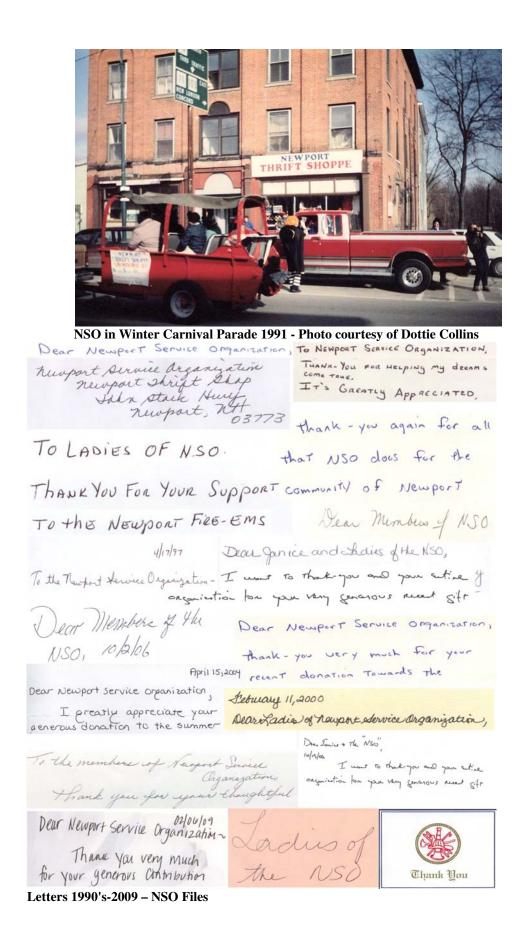
Martha Findeisen, Bertha Colby and Sis Riley in NSO Thrift Shop on Main Street 1993 Photo courtesy Sis Riley



Newport Thrift Shoppe on Main Street – Photo courtesy of NSO



Newport Thrift Shoppe at the Depot - Photo courtesy of the Newport Historical Society





Dedicated NSO volunteer Pete Perry – Photo courtesy of Janice Perry



Thrift Shoppe at the Depot – Photo courtesy of Dottie Collins

In April of 1932 the Hospital Aid voted to pay the treasurer of Carrie F. Wright Hospital \$400 of the proceeds from the charity ball to be used for electric refrigeration; the unit and system to be decided upon by the trustees of the hospital. At the next monthly meeting it was reported a General Electric refrigerator had been placed in the diet kitchen. At yet another meeting, the minutes reveal a letter was read expressing the Hospital's appreciation for the financial assistance for the new refrigerator and unit. Over the years, Hospital Days on the Newport Common were annual events along with Tag Day.

In 1933 the charity ball netted \$263.25 and Tag Day brought in \$326.82. In 1935 a sum of \$500 was donated to redecorate the hospital along with \$1,000 for a new heater. Dorothy Collins, currently the secretary of the NSO executive board, recalled making linens and knitting blankets when she was a nurse at Carrie F. Wright Hospital in the late 1940s. She said the hospital had 20 beds, a nursery and operating room that also served as the emergency room. The idea for a new method of raising funds for the then-Newport Hospital Aid surfaced in 1968 with a suggestion by Kay McCrillis to start a thrift store.

In those days, silver teas, formal dances, the annual dinner at Woodbine Cottage along with bake sales and raffles were the fundraising favorites. Yard sales and flea markets were virtually unheard of, and thrift shops were few in numbers, according to a story written by Joyce W. Sielewicz, published in the Argus-Champion in 1997.

At the next meeting of the Hospital Aid, members approved funds for rent, electricity and other opening expenses and in the autumn of 1969 the shop opened in the basement of the Winston Hotel with an entrance on West Street. The Thrift Shop was an instant success, serving three basic purposes: 1. A place to buy clothing reasonably; 2. A place to get rid of unwanted items for a useful purpose; 3. A place for women to associate to do constructive work for the local hospital.

The Thrift Shop moved around in the ensuing years. From the Winston Hotel it went across Main Street to the Wheeler Block, then to the Hurlbut building on Depot Street opposite the New Hampshire state liquor store and to the old train depot building. While there, the Hospital Aid became the Newport Hospital Auxiliary and the shop was renamed the Hospital Thrift Depot. Leaving the Depot, it relocated to the old Berkley Clothing Store on the east side of Main Street where it remained until 1989 when it moved to the Eagle Block. With the closing of Newport Hospital in August of 1990, the Auxiliary changed its name to Newport Service Organization, geared to helping local health care. When a Sunday afternoon fire destroyed the Eagle Block in 1993, the Shoppe was forced to move again, relocating to the Newport Shopping Plaza.

In November of 1995, the NSO was honored by the Newport Chamber of Commerce for its contributions to the town. A year later, the Governor's Volunteer Recognition Award was presented to the NSO honoring the volunteer spirit at the shop, according to the Argus-Champion article. The Thrift Shoppe has customers drop in from many area communities, according to Collins. When donating clothing items the rules are simple. Items must be clean with no buttons missing. The Shoppe is also the recipient of many new items. As for the price range, a regular pair of dungarees in good condition will go for as little as \$4. There are some things that are not accepted including television sets, computers, Reader's Digest magazines and encyclopedias. The Shoppe is open from 10 a.m. to 4 p.m., Monday through Saturday except for Fridays when the closing hour is extended to 7 p.m. The busiest day is Saturday.

The NSO has 126 members of which approximately 40 play active roles. Membership forms are available at the Thrift Shoppe and the fee to join is \$5.

Annually scholarships are given to local residents going on to health occupations studies. Over the years proceeds have gone to the Newport Ambulance Service for equipment and training; to the area Visiting Nurses Association for the Newport well-child clinic, hospice and home care services; to area dental programs for children and to the Newport Area Association of Churches food pantry program; the Newport Recreation Department for summer camp programs; to Newport's Richards Free Library for its health and medical periodicals, videos and large-print books; and to a variety of other local health care interests.

The NSO Executive Board includes Maura Stetson, president; Martha Swain, vice president; Dorothy Collins, secretary; Sandra Aldrich, treasurer; Mary Niemi and Gloria Stetson, co-managers of the Thrift Shoppe; Connie Frappiea, publicity; Pat Stephen, corresponding secretary; Mary Beth Boucher, membership; Polly Andrews, volunteers; Janice Perry, immediate past president and Marie Bugbee and Anne Kathan, presidential appointees.



New door and sign at NSO Thrift Shoppe Newport Plaza 2008 Photo by Connie Frappiea

TOWN OF NEWPORT GENERAL INFORMATION

Date of Incorporation	on	October 6, 1761
Total Land Area		43.6 Square Miles
	gar River at Cl	aremont/Newport Line)
U.S. Congressional	District	Second
Representative:	Paul Hodes	142 No. Main Street, Concord, NH 03301
U.S. Senators:	Jeanne Sheel	nan G55 Dirksen Senate Office Building Washington, DC 20510
	Judd Gregg	(E-mail address: mailbox@gregg.senate.gov) 393 Russell Senate Office Building Washington, DC 20510
Senatorial District	••••	
State Senator:	Bob C	Ddell PO Box 23 Lempster, NH 03605-0023
State Representati	ves: Tom l	Howard
		22 Ash Swamp Brook Rd. Croydon, NH 03773 ly Rodeschin 336 Sunapee St., Newport, NH 03773 ony Maiola 83 Oak St. Newport, NH 03773
Number of Register	red Voters	
2008 Tax Rate:	Town School County State	\$8.72 10.52 2.57 2.14
Total	• • • • • • • • • • • • •	\$23.95

ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN	<u>Term Expires</u>
Virginia O. Irwin, Chairman	
Elizabeth W. Maiola, Vice Chair	
Gary E. Nichols	
Beverly T. Rodeschin	•
Jeffrey F. Kessler	May, 2010
LIBRARY TRUSTEE	
Nancy H. Black	May, 2009
MODERATOR	
W. Howard Dunn	May, 2010
SUPERVISORS OF CHECKLIST	
Margo Estabrook	May, 2012
Martha E. Lovely	May, 2014
Ella M. Casey	May, 2010
TOWN CLERK	
Karlene W. Stoddard	May, 2011
TOWN TREASURER	
Lisa Morse	May, 2011
TRUSTEES OF TRUST FUND	
Terri Spanos	May, 2009
David McCrillis	•
Paul Brown.	May, 2010

2008 Appointed Town Officials

TOWN MANAGER	
Executive Assistant	Lisa M. Pitkin
DIRECTOR OF PUBLIC WORKS	• 22
Cemetery Superintendent	
Highway Superintendent	Steven M. Dube, Sr.
Sewage Treatment Plant Superintendent	Arnold L. Greenleaf
Water & Sewer Superintendent	Robert K. Naylor
CIVIL DEFENSE DIRECTORS	Wayne Conroy and David Hoyt
FINANCE DIRECTOR	Paul J. Brown, C.P.A.
FIRE CHIEF/HEALTH OFFICER	Wayne Conroy
PLANNING & ZONING ADMINISTRATOR	Julie M. Collins
POLICE CHIEF	David A. Hoyt
RECREATION & PARKS DIRECTOR	P.J. Lovely, Jr.
TAX COLLECTOR Senior Deputy Tax Collector	
Senior Deputy Tax Contector	·····

*In the annual report of each Department, there is a full listing of all Town of Newport employees.

Term Expires

AIRPORT ADVISORY COMMITTEE

Dean Stetson, Airport Manager	.Ex-Officio
Heath Marsden	May, 2010
Richard Low, II	May, 2010
Elizabeth W. Maiola, BOS Rep	May, 2009
Larry Wiggins, Staff Rep	May, 2009

BUDGET ADVISORY COMMITTEE

Dwight LaFountain, Chairman	May, 2009
Ella Casey	May, 2011
John LaRock	May, 2010
Stephen Bohrer	May, 2009
Ben Nelson	May, 2009
Robert Gourley	May, 2010
Shirley Barry	May, 2010
William Walsh	May, 2009
Seth Wilner	May, 2010
Jim Lantz	May, 2011
Jeffrey F. Kessler, BOS Rep.	May, 2009
Robert Collins, School Board Rep.	May, 2009
Paul Brown, Town Staff Rep	May, 2009

CONSERVATION COMMISSION

Dick Wentzell, Chairman	May, 2009
Christopher Miller	May, 2010
Jason Avery	May, 2009
Brian Currier, Alternate	.May, 2009
Joseph Branch, Alternate.	.May, 2011
Lance Avery.	May, 2011
Edmund Smith	.May, 2010
Virginia Irwin,	May, 2009
Cathy Merril	May, 2009

Term Expires

ECONOMIC CORPORATION OF NEWPORT (ECON)

Daniel O'Neill, President	Mark Pitkin, Vice President
Peter Martin	Fredric Smith
Seth Wilner	Ella Casey
Richard Bates	Stephen Ensign
Robert Collins	Terry Dorr, Treasurer
Ingrid Braulini	Beverly Rodeschin, Secretary

HERITAGE COMMISSION

MaryLou McGuire	May, 2009
Todd Coull	May, 2011
Shirley Barry, Chair	May, 2010
June Liberman	May, 2009
Jack Liberman	May, 2009
Gary Nichols, BOS Rep	May, 2009

JOINT LOSS MANAGEMENT (SAFETY) COMMITTEE

Tammy Flewelling Chair	Wayne Conroy, Vice Chair
Lisa Pitkin, Secretary	Irene Neimi
Ken Dennis	Jason Rook
Jim Gagner	PJ Lovely
Mike Denno	

Term Expires

PLANNING BOARD

W. Howard Dunn, Chair	May, 2009
Gary Nichols, BOS Rep	May, 2009
David Burnham	May, 2009
David Kibbey	May, 2010
Frederick Jones	May, 2009
Erna McCormick	May, 2011
Todd Fratzel	.May, 2011
Jeff North, Alternate.	May, 2011

RECREATION ADVISORY COUNCIL

Kassy Matz Helie.MayKimberly RosendahlMayLarry FlintMayRebecca BatesMayRoxanne PettinicchioMayGlenn HalleckMaySamantha Hemingway, Student Rep.MayRyan Hammond, Student RepMay	, 2009
Larry FlintMayRebecca BatesMayRoxanne PettinicchioMayGlenn HalleckMaySamantha Hemingway, Student Rep.May	, 2010
Rebecca BatesMayRoxanne PettinicchioMayGlenn HalleckMaySamantha Hemingway, Student Rep.May	, 2009
Roxanne PettinicchioMayGlenn HalleckMaySamantha Hemingway, Student Rep.May	, 2009
Glenn Halleck	, 2011
Samantha Hemingway, Student Rep May	, 2011
	, 2010
Dyon Hommond Student Don May	, 2009
Kyan Hammonu, Student Kep Way	, 2009

Term Expires

SULLIVAN COUNTY REGIONAL REFUSE DISPOSAL DISTRICT

Virginia Irwin	May, 2009
Dan O'Neill	May, 2009
Beverly Rodeschin, Alternate	May, 2009

ZONING BOARD OF ADJUSTMENT

Henry Rodeschin	May, 2011
Ben Nelson	May, 2011
James Burroughs	May, 2010
Jeffrey Kessler, BOS Rep	May, 2009
David Lain	May, 2009
Jack Liberman, Alternate	May, 2010
June Liberman, Alternate	May, 2009

Board of Selectmen Chairman's Annual Report

Newport New Hampshire ~ a Great Place to Call Home! The Board of Selectmen are committed to supporting this statement. We believe in this community and as its governing board, we take our job seriously. We serve at the please of the citizens who have the opportunity to vote one or more of us out of office on an annual basis. We try to be responsive to everyone in a timely manner and we welcome citizen participation at our bi-monthly meetings, the first and third Mondays of the month.

Last year was a busy year for the board. We began the year working on solid waste management since all the communities in Sullivan County are now on their own to manage the trash that the residents generate. And we continue to participate with area study committees supported through grants at Antioch University to find the most economical, green, and environmentally appropriate solutions. We appreciate the members of the community who represent Newport's voice in this discussion. I am very pleased with the initial response to our Curbside Recycling Pilot Program which began in March for the residents of Cheney Street.

Highlights of our work include:

- Economic Development both through the efforts of ECON (Economic Corporation of Newport) and the CRDC(Capital Region Development Council). We were optimistic that the "corner" of South Main and Elm Street/Maple Street would see new businesses. We still hope that someone will come along and realize the value of that part of town.
- Speed Limits and Traffic. We spent part of almost every meeting last year discussing the speed limit on one or more of our streets. Because it is necessary to hold a public meeting to raise or lower the speed limit on town owned streets, we often discuss the matter over a few months.
- Crosswalks and Bridges. We had a lively debate over the color and texture of the cross walk paint it is important that they be seen by drivers and pedestrians and that they have some longevity. It is costly to replace our crosswalks every year. The bridge over the Sugar River that flows under South Main Street was repaired by the State and complements the beautification that has been done on the East side of the street near the Eagle Block, including the instillation of the eagle.
- Junk Yards. This is one of our most difficult conversations as the saying goes, "one man's junk is another man's treasure". We are concerned with large deposits of metal, wood and general trash that could become health and safety hazards, not those sites that collect and sell scrap in an orderly fashion. We now have adopted new ordinances and fines for those who violate the junk yard policy.
- Memorials and Monuments. We have adopted a new policy regarding the acceptance and placement of memorials and monuments so that we are mindful of the significance to the giver and the need to maintain an esthetic quality of our public spaces.
- Mapping and Assessing. We have begun the re-mapping of all the parcels in town to make sure that people are being assessed appropriately.

Significant events which brought people into town, raised concerns, or heralded changes:

- The final payment from the NH/VT Solid Waste Project of \$89,575 was received, signaling the end of a long tumultuous partnership managing Sullivan County's trash.
- Our first "boil water" order in a long time.
- Our annual electronics and household hazardous waste collection.
- The Police Cadets were honored to be chosen as color guards for a Boston Celtic's game.

- NCTV added a new channel, the Government Channel 8.
- The arrival of our new fire truck.
- The Newport Historical Society began discussion for the Town's 250th Birthday Celebration in 2011.
- The Healing Wall honoring the Vietnam Veterans came to Newport in July. It was a very moving, humbling, healing and peaceful event and we appreciate all those who made it happen.
- Old School PE was nationally recognized on CBS's Morning Show.
- Meadow Road Senior Housing was opened in the fall and was fully occupied in a matter of weeks.
- Wayne Conroy was installed as our new Chief of the Fire Department.
- The ice storm in December. This was a devastating event all over New Hampshire but no town could be prouder that we are at the yeoman's work from all of our town employees, citizens reaching out to help neighbors, and Public Service staff from near and far, who helped get everyone's power restored.

The Board is one part of a community. We set policy and facilitate the work of government. It is you the citizens who, in times like December, or in service to community groups and organizations that really do make *Newport New Hampshire* ~ *a Great Place to Call Home*.

Virginia O'Brien Irwin, Chairman Town Manager's 2008 Letter web site: <u>www.newportnh.net</u>

<u>Town Manager</u> Daniel P. O'Neill manager@newportnh.net <u>Executive Assistant</u> Lisa M. Pitkin lisapitkin@newportnh.net

Our fiscal year 2008-2009 has been challenging. This is the first year that we conducted business under the SB 2 format which resulted in the Town receiving a default budget in May of 2008. On top of being level funded from the previous year the Town experienced huge increases in its expense for fuel oil, gasoline, salt, and other materials used to conduct business. As a result of these additional costs, we had to cut back on the projects we planned. It is our hope that these projects can be picked up in future budgets.

One of the more serious setbacks that we experienced during last year's Town Meeting was the defeat of the sewer bond article by two votes. Had that article passed we would have been in an excellent position to apply for Federal stimulus program money this spring. Since we do not have the engineering done we cannot make the application now. That defeat potentially cost the Newport taxpayers over a million dollars of Federal money. This article will reappear on this year's ballot and it is imperative that it pass. We are now under an official EPA Administrative Order. The result of the Administrative Order is increased expense and potential fines, as well as less discretion in contracting and building methods since it will be dictated and controlled when and how the Town will come into compliance.

This year's warrant was put together very conservatively. Town staff and the Board of Selectmen made a great effort to put together a budget with no tax increases and if passed this budget would represent two years in a row that the Town is essentially level funded. This has come at the expense of major infrastructure projects as well as the extent of equipment that was scheduled to be replaced.

Two very important components of this year's budget are the warrant articles for ratifying the Public Works and Police Unions contracts. Both unions have agreed to three year contracts and have a three percent annual increase. In order to arrive at this agreement both unions have agreed to accept a health insurance policy that is less expensive than previous years. Non-unionized employees are also changing to a new policy that is less expensive for the Town. These contracts need to be approved in order to save money on our health insurance expense.

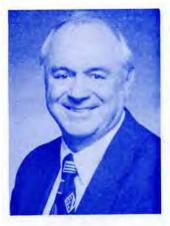
One of the most expensive and unique projects coming forward in this budget is the closure of the Dorr Lagoons. Dorr Woolen Mill closed approximately six years ago and we have been in discussions with the previous owners, the State of NH, and an engineering firm to determine the proper method and costs for closing out these lagoons. We successfully applied for a Federal stimulus grant of \$1.2 million dollars for this project and were awarded a very high ranking of 6th place. There were nearly 300 applicants from across the State competing for money.

Finally, the article on creating the Tax Increment Finance District (TIF) is very important. All of the property owners within the proposed district support the concept. The article will not increase taxes on anyone. Passage of the article enables the Town to move forward with the creation of an industrial park which will diversify our industrial base and provide new jobs for our citizens. The TIF district RSA was first passed in Newport in 1991 and this current vote establishes the specific district which is proposed to stay in existence for fifteen years. The district plan is available for public review at the Office of Planning and Zoning.

Any citizen having questions about our warrant articles are encouraged to contact me at 863-1877 or at manager@newportnh.net.

I would like to thank Town staff for their extraordinary efforts put forward during this previous difficult year. I would also like to thank the Board of Selectmen for giving me the opportunity to serve this community. November of 2008 marked my 20th year as Town Manager of Newport and over the years I think all of us working together have made progress in making a positive difference in our community.

Daniel P. O'Neill, Town Manager



Raymond S. Burton

January 2009

338 River Road Bath, NH 03740 Tel.(603) 747-3662 Car Phone (603) 481-0863 E-mail: ray.burton4@gte.net

REPORT TO THE PEOPLE OF DISTRICT ONE BY EXECUTIVE COUNCILOR, RAY BURTON

Executive Councilor District One

> As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

> The NH Congressional Delegation- Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

> 2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

> The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

> The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liasion or at (603) 271-2121.

A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at <u>rburton@nh.gov</u>.

Please contact my office anytime I can be of assistance to you.

COOS COUNTY: Berlin, Carroll, Clarksville,

Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millstield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratfor Whitefield

SULLIVAN COUNTY: Charlestown, Claremont, Cornish, Yoydon, Grantham, Newport Flainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Etlingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuttonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford Piermont, Plymouth, Rumney. Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

CEMETERY & GROUNDS DEPARTMENT 2008 Annual Report

<u>Superintendent</u> Brian T. Richardson

Per Diem Laborers Shawn Currier Timothy LaBrie

Corey Guay Larry Cole

The Cemetery & Grounds Department had 61 burials during 2008.

During the first quarter of 2008, the department entered data from Pine Grove Cemetery index cards with burials into the computer, repaired and painted trash receptacles, picnic tables and park benches, assisted the Highway Department with snow removal, sidewalk plowing, plowing Parlin Airport and the skating rink and assisted the Water Department with a water main break.

During the second quarter, along with routine mowing and trimming, we replaced all flag pole ropes for Memorial Day services, removed and replaced bark mulch in all downtown flower beds, replaced damaged rose bushes at the Ruger Lot, removed shrubs at the Information Booth, repaired damage on the Common resulting from the equipment used to put up Christmas Lights, repaired sunken graves at Pine Grove and North Newport cemeteries, removed a granite post at Corbin Bridge Park so the traveling Vietnam Memorial Wall could be set up and assisted the Water Department with filter bed cleaning at the Water Treatment Plant.

During the third quarter, along with routine mowing and trimming, we had to cut and remove two dead trees at the ARC ball fields, took samples of ill trees at the Ruger Lot and from the sickly American Elm Tree at the north end of town by the Wastewater Treatment Plant and sent to UNH Plant Diagnostic Lab, laid out the Common for the Apple Pie Festival and supplied fencing for the Run What Ya Brung event at the Airport.

During the fourth quarter, we completed our fall clean up program, serviced and stored all mowing and trimming equipment, picked up and stored all picnic tables, trash receptacles and park benches and built all new rose bush boxes for the Ruger Lot roses. We also completed entering all Pine Grove index cards with burials in the computer system with backup copies at the Public Works Garage, Town Office and Cemetery Office at Meadow Park.

Brian T. Richardson, Cemetery & Grounds Superintendent



Town of Newport Town Report Newport, New Hampshire March 2, 2009

Chairman, Richard Wentzell

Through the year of 2008 several projects have been worked on and should be finished in 2009

1. We would like to fill in a small area under 1 acre at the little league field, for health and safety reasons estimated cost of \$3000.00.

2. At the end of the northern runway at Parlin Field, across the street, where there had been a swimming area for many years. We are hoping to put it back to being a swimming area by putting a fence, picnic tables and etc. estimated cost of \$2200.00.

3. Working with the school department (Richards School) to eliminate the problem for the health and safety of the children. Project is scheduled to start the first of spring.

The Department of Environmental Services (DES) makes a lot of laws and rules which change regularly. For example: the shore protection act, which recently went into effect. I asked three licensed wetlands specialists to explain the shore protection act, I received 3 different opinions. The cost to get a permit and the time involved is very costly to the consumer. The problem is not DES it is our elected officials who allow these kinds of laws to be passed.

We meet the first Tuesday of each month. Since June of 2004 we start at 6:00pm with the pledge of allegiance. Every application that comes to us has to be filed five (5) days before the meeting. There is a site inspection of the request by one or more CC members before the meeting. We have always had enough members attend for a quorum.

I would like to thank the following members for doing an outstanding job. They donate their time, stay up to date on changes and are a pleasure to work with. Jason Avery, Lance Avery, Joseph Branch, Brian Currier, Virginia Irwin, Cathy Merrill, Chris Miller and Edmund Smith.

Richard Wentzell, Chairman.

Newport Conservation Commission 15 Sunapee Street Newport, New Hampshire 03773

Economic Corporation of Newport ECON

Board of Directors

Daniel O'Neill, President	Mark Pitkin, Vice President
Beverly Rodeschin, Secretary	Terry Dorr, Treasurer
Peter Martin, Director	Fredric Smith, Director
Seth Wilner, Director	Ella Casey, Director
Richard Bates, Director	Stephen Ensign, Director
Ingrid Braulini, Director	Robert Collins, Director

The Economic Corporation of Newport (ECON) is a non-profit organization that was formed at the direction of Town Meeting in 1991. ECON's mission is to encourage, promote and assist business growth that will develop a larger economic base, increase employment opportunities, and improve the standard of living to the citizens of Newport, while preserving and enhancing the community's environment.

Over the years ECON has been involved in numerous projects within Newport. Some of the most important include: the ownership and rehabilitation of the Eagle Block on Main Street; the ownership and rehabilitation of the Isaac Reed House on Central Street; the ownership and continued closure and maintenance of the NH/VT Solid Waste District Newport Ash Landfill; the ownership and rehabilitation of the George and Miriam Smith property on Sand Hill and Route 11/103.

ECON played a key role in facilitating the financing the Newport District Court. We also continue to operate and provide space for the Tool and Technology Resource Center a training facility for the machine tool industry in Newport and surrounding communities.

ECON's most recent project is working with the Town and local property owners to develop an industrial park at the base of Bald Mountain. ECON and officials of the Town are also working to create a Tax Increment Finance District which will help facilitate economic opportunities while maintaining a stable work environment for our community.

ECON plays an important role in our community primarily because its sole mission is focused on the economic goals of our community. Its structure being a stand alone non-profit corporation allow it to respond to development opportunities and business interests in a more timely fashion then a traditional government organization. ECON's success can be attributed to the foresight of those voters attending Town Meeting in 1991 who overwhelmingly supported its establishment.

Daniel P. O'Neill ECON, President

Newport Fire-EMS 2008 Annual Report

Chief Wayne Conroy

Fire Division Deputy Chief/EMT Chris Marcotte (Call)* Captain/EMT James Blood (Career)*

Lt. Michael Rastallis (Call) Lt./EMT Christopher Amos (Career)* FF/EMT Corey Conroy (Career)* FF/EMT Christopher Smith (Call)* FF/EMT-P Richard Low (Call)* FF Syd Lorandeau (Call) FF Dustin Holmes (Call) FF Dean Gregory (Call) FF Jeffery Frye (Call) FF/EMT Leo Goyette (Call)* FF Tyler Nelson (Call) FF William Thompson (Call) FF Edwin "Jed" Perkins (Call) *Cross-Trained Personnel on Both Divisions

Lt./EMT David McCrillis (Call)* Lt./EMT Jason Rook (Career)* FF John Early (Call) FF James Hoadley (Call) FF Christopher Conroy (Call) FF Joseph Moulton Jr. (Call) FF Joel Lussier (Call) FF/EMT Ryan Palmer (Call)* FF Joseph Moulton Sr. (Call) FF Steven Haselton (Call) FF Yann Balu (Call) FF Eric Benson (Call) FF Phillip Aldridge (Call)

EMS Division Captain/Paramedic Kenneth Carleton (Career)*

Call Personnel

EMT-I Keith Gregory	Lt./EMT-I Michael Sanderson*
EMT-I Susan Gregory	EMT-I Gary Nichols
EMT-I Wenda White	EMT-I John Wilcox
EMT-I Bob Johnson	EMT-I Don "Joe" Attenhofer
EMT-P Julie Pratt	EMT-I Kyle Ranney
EMT-P Benjamin Holobowicz	EMT-I Aaron Putnam
EMT-B Ron Parenteau	EMT-B Brian Earnshaw
EMT-P Brian Tracey	EMT-I Michael Hartwell
EMT-P Brian Tracey EMT-B Barbara Daly	

Forestry:

The fire personnel also issued the burning permits as outlined by the Division of Forest and Lands of the State of New Hampshire. Forest and Lands Deputy Forest Fire Wardens Wayne Conroy, Chris Marcotte, Jim Blood, Mike Rastallis, David McCrillis, Chris Amos, and Jason Rook have identified the following personnel as authorized personnel. The following represents the activities of the local permits issued by the Deputy Wardens of Newport.

W HILLOH I CI	mus				
Month	Category I	Category II	Category III		
January	1	2			
February	0	1			
March	1	3	6		
April	26	32	81		
May	28	37	136		
June	24	7	102		
July	20	8	93	Campfire	217
August	9	8	60	Brush	724
September	5	2	100		
October	1	0	62	Total	941
November	2	0	70		
December	0	0	14		
Totals	117	100	724		
				-	

Written Permits

Emergency Management/ Health Department:

This past year Newport experienced some bad weather conditions. The Ice Storm of 2008 left a lot of Newport residents without power. Thanks to the help of all public safety personnel, we all got through this. Firefighter Steven Haselton will be the new member of the Mid-Western New Hampshire Regional Hazardous Materials Team. Newport had a household Hazardous Materials Waste Collection Day held at Newport Public Works. It was a very busy day and thank you to all the volunteers. Chief Wayne Conroy is still active with the Greater Sullivan County all Health Hazardous Committee. Chief Conroy is working on the upgrade of Newport's Emergency Operation Plan.

Community Service:

The Fire Station is also a Deer Tagging Station for the Department of Fish and Game during Hunting Season. Last year's activity for Deer Tagging in Newport were as follows:

2008 DATE OF KILL FOR DEER REGISTERED AT NEWPORT FIRE-EMS (STATION NUMBER 45)

DATE	MALES	FEMALES	TOTAL		SEASONS OPEN
SEPT. 15	0	2	2		ARCHERY
SEPT. 17	1	0	1		ARCHERY
SEPT. 18	0	1	1		ARCHERY
SEPT. 19	1	1	2		ARCHERY
SEPT. 20	2	2	4		ARCHERY
SEPT. 21	1	4	5		ARCHERY
SEPT. 24	2	0	2		ARCHERY
SEPT. 25	1	0	1		ARCHERY
SEPT. 27	1	3	4		ARCHERY
SEPT. 28	0	3	3		ARCHERY
SEPT. 29	0	1	1		ARCHERY
SEPT. 30	1	0	1		ARCHERY
OCT. 02	0	1	1		ARCHERY
OCT. 04	0	4	4		ARCHERY
OCT. 05	2	0	2		ARCHERY
OCT. 06	1	0	1		ARCHERY
OCT. 10	0	1	1		ARCHERY
OCT. 11	0	1	1		ARCHERY
OCT. 12	0	1	1		ARCHERY
OCT. 14	1	0	1		ARCHERY
OCT. 15	0	1	1		ARCHERY
OCT. 16	0	1	1		ARCHERY
OCT. 18	0.	2	2		ARCHERY
OCT. 19	0	1	1		ARCHERY
OCT. 20	1	1	- 2		ARCHERY
OCT. 25	2	1	3		YOUTH WEEKEND
OCT. 26	1	1	2		YOUTH WEEKEND
OCT. 27	1	0	1		ARCHERY
OCT. 28	0	1	1		ARCHERY
OCT. 29	1	0	1		ARCHERY
NOV. 01	9	, 7	16		ARCHERY AND MUZZLELOADER
NOV. 02	2	1	3		ARCHERY AND MUZZLELOADER
NOV. 03	4	1	5		ARCHERY AND MUZZLELOADER
NOV. 04	1	0	1		ARCHERY AND MUZZLELOADER
NOV. 06	2	0.	2		ARCHERY AND MUZZLELOADER
NOV. 07	3	0	3		ARCHERY AND MUZZLELOADER
NOV. 08	4	0	4		ARCHERY AND MUZZLELOADER
NOV. 09	6	0	6		ARCHERY AND MUZZLELOADER
NOV. 10	1	0	1		ARCHERY AND MUZZLELOADER
NOV. 11	3	0	3		ARCHERY AND MUZZLELOADER
NOV. 12	12	9	21		ARCHERY AND FIREARMS
NOV. 13	12	13	25		ARCHERY AND FIREARMS
NOV. 14	7	3	10		ARCHERY AND FIREARMS
NOV. 15	6	0	6		ARCHERY AND FIREARMS
NOV. 16	11	0	11		ARCHERY AND FIREARMS
NOV. 17	4	0	4		ARCHERY AND FIREARMS
NOV. 18	2	1	3		ARCHERY AND FIREARMS
NOV. 19	3	1	4		ARCHERY AND FIREARMS
NOV. 20	4	0	4		ARCHERY AND FIREARMS
NOV. 21	6	0	6		ARCHERY AND FIREARMS
NOV. 22	10	0	10		ARCHERY AND FIREARMS
NOV. 23 NOV. 24	4	0	4		ARCHERY AND FIREARMS
	0	2	2		ARCHERY AND FIREARMS
NOV. 25	2	0	2		ARCHERY AND FIREARMS
NOV. 26	1	0	1		ARCHERY AND FIREARMS
NOV. 27	4	0	4		ARCHERY AND FIREARMS
NOV. 28	5	0	5		ARCHERY AND FIREARMS
NOV. 29	2	0	2		ARCHERY AND FIREARMS
NOV. 30 DEC. 01	3	0	3		ARCHERY AND FIREARMS
	1	0	1		ARCHERY AND FIREARMS
DEC. 02 DEC. 03	1	1	2 2		ARCHERY AND FIREARMS
DEC. 03 DEC. 04	2 1	0 0	2 1	25	ARCHERY AND FIREARMS
DEC. 04	1	0	Т	26	ARCHERY AND FIREARMS

2008 DATE OF KILL FOR DEER REGISTERED AT NEWPORT FIRE-EMS (STATION NUMBER 45)

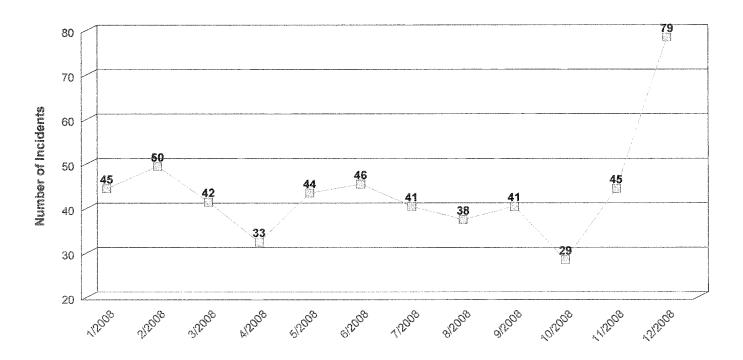
.

•

DATE	MALES	FEMALES	TOTAL	SEASONS OPEN
DEC. 05	1	0	1	ARCHERY AND FIREARMS
DEC. 06	3	0	3	ARCHERY AND FIREARMS
DEC. 07	0	1	1	ARCHERY AND FIREARMS
DEC. 09	1	0	1	ARCHERY
DEC. 12	1	0	1	ARCHERY
DEC. 14	0	1	1	ARCHERY
TOTAL	164	75	239	

Incident Reporting by Month

Page 1 of 1



Plotted points on Graph read from left to right.

		Period: # of Incider	its:
	1/2008	45	
	2/2008	50	
	3/2008	42	
	4/2008	33	
	5/2008	44	
	6/2008	46	
	7/2008	41	
	8/2008	38	
	9/2008	41	
	10/2008	29	
	11/2008	45	
	12/2008	79	
Print Date:	1/2/2009	Total Incidents:	533

Incident Reports By Incident Type, Summary

Incident	Тура	Total Incidents:
		12
100	Fire, other	
111	Building fire	10
112	Fires in structures other than in a building	4
113	Cooking fire, confined to container	1
114	Chimney or flue fire, confined to chimney or flue	9
116	Fuel burner/boiler malfunction, fire confined	1
131	Passenger vehicle fire	3 2
141	Forest, woods or wildland fire	2
143	Grass fire	4
151	Outside rubbish, trash or waste fire	1
161	Outside storage fire	1
300	Rescue, emergency medical call (EMS) call, other	5
311	Medical assist, assist EMS crew	90
321	EMS call, excluding vehicle accident with injury	2
322	Vehicle accident with injuries	27
323	Motor vehicle/pedestrian accident (MV Ped)	3
324	Motor vehicle accident with no injuries	47
341	Search for person on land	1
350	Extrication, rescue, other	1
352	Extrication of victim(s) from vehicle	1
363	Swift water rescue	1
381	Rescue or EMS standby	2
400	Hazardous condition, other	5
410	Flammable gas or liquid condition, other	1
411	Gasoline or other flammable liquid spill	4
412	Gas leak (natural gas or LPG)	3
413	Oil or other combustible liquid spill	5
440	Electrical wiring/equipment problem, other	2
444	Power line down	5
445	Arcing, shorted electrical equipment	3
500	Service Call, other	9
510	Person in distress, other	11
511	Lock-out	4
520	Water problem, other	13
521	Water evacuation	1
522	Water or steam leak	3
531	Smoke or odor removal	14
542	Animal rescue	1
550	Public service assistance, other	3
551	Assist police or other governmental agency	4
552	Police matter	1
553	Public service	8
554	Assist invalid	1
561	Unauthorized burning	6
571	Cover assignment, standby, moveup	49
600	Good intent call, other	15
611	Dispatched & canceled en route	13
621	Wrong location	1
021		3

Incident Type	Total Incidents:
622 No incident found on arrival at dispatch	address 2
631 Authorized controlled burning	3
650 Steam, other gas mistaken for smoke, of	
652 Steam, vapor, fog or dust thought to be	smoke 1
671 Hazmat release investigation w/ no haz	mat 1
700 False alarm or false call, other	4
710 Malicious, mischievous false call, other	1
711 Municipal alarm system, malicious false	e alarm 16
712 Direct tie to FD, malicious/false alarm	2
715 Local alarm system, malicious false ala	
730 System malfunction, other	9
731 Sprinkler activation due to malfunction	4
733 Smoke detector activation due to malfu	nction 17
735 Alarm system sounded due to malfunct	ion 2
736 CO detector activation due to malfuncti	on 1
740 Unintentional transmission of alarm, oth	ner 15
741 Sprinkler activation, no fire - unintention	nal 2
743 Smoke detector activation, no fire - unit	ntentional 10
744 Detector activation, no fire - unintentior	al 2
745 Alarm system sounded, no fire - uninter	ntional 4
800 Severe weather or natural disaster, other	er 17
900 Special type of incident, other	5
Tota	Total Number of Incidents:533I Number of Incident Types:70

.

Print Date: 1/2/2009

Fire Division:

The Newport Fire Department is unique to the community of Newport in that it is a combination of full-time Career Firefighters and On-Call Firefighters that work together to answer the emergency calls for the Town of Newport, and several surrounding communities. This year we saw a greater demand for service and an increase in our response ending the year with 533 calls, this is an all time high for the department. The Newport Fire Department experienced many changes in 2008.

September saw the retirement of Chief Peter Lamb, Newport's 11th Fire Chief We thank Peter for his 10 years of dedicated service to this department, and to the community.

The department welcomed the appointment of Deputy Fire Chief Wayne Conroy to the position of Fire Chief when he was sworn in as Newport's 12th Chief on September 15th of 2008.

This appointment initiated several transitions of personnel throughout the department.

Captain Christopher Marcotte was appointed to Deputy Fire Chief, and Lieutenant Jim Blood then appointed to Captain of the Fire Division. These three combined have 68 years of service to the Town of Newport,

After reviewing applications, and interviewing candidates the department has hired Firefighter / EMT Corey Conroy into a Career position.

The Career Personnel work a 24 hr shift throughout a 4-day rotation. Their shift includes responding to Emergency Medical Service calls from 6am – 6pm and manning the Newport Fire Station as a driver /operator for fire calls from 6pm – 6am Career personnel are also responsible for the day-to-day maintenance and general upkeep of the Fire Station, as well as the 6 fire apparatus, and 3 ambulances.

Newport Fire-EMS Department is currently operating with:

- 1994 Spartan Engine
- 2004 Ferrara 1800 gal Engine/Tanker
- 2007 Ferrara Heavy Rescue
- 2007 Ferrara 107' Ladder Truck
- 2007 GMC ³/₄ ton utility truck
- 2003 Dodge Durango Chief Command Vehicle
- 2004 Ford F-350 Road Rescue Ambulance
- 2006 Ford F-450 Road Rescue Ambulance
- 2008 Ford F-450 Road Rescue Ambulance

25 members divided into 4 Engine Companies make- up the Newport Fire Department Call Company. These dedicated individuals respond with the career personnel to all emergency calls.

With the ever-changing technology along with regulations set-forth by the state, training continues to be an important component of firefighting. Every firefighter is required to attend a minimum amount of training each year offered by the department. In addition firefighters also attend training off-site at the New Hampshire Fire Standards and Training Facility in Concord NH.

This year the Newport firefighters attended a combined 510 hrs of department training to included:

- Communications /Digital Portable Radios
- Forest Fire Operations: NH Forest Fire Division Special Deputy David Jones
- Interior Fire Attack Operations at New London Training Facility
- Homeland Security Incident Management System transition module
- Chimney Fire response and Ladder truck operations
- Apparatus / Equipment Inventory

Newport Firefighters also attended 1,030 hours of training at the New Hampshire Fire Standards and Training Facility.

The following members of the call-company attended Level I firefighter certification course in 2008 for a total of 225 hrs. each.

Firefighter Eric Benson, Firefighter Yann Balu, and Firefighter Wm "Duffy" Thompson Firefighter Benson also attended 110 hrs. of Level II certification.

Specialized training with Newport EMS division the Rescue Company training included

- OHRV trail rescue
- Swift water rescue
- Vehicle extrication

Newport Fire Division through the combined efforts of retired EMS director Brian Tracy, and Firefighter/Paramedic Richard "Pokey" Low coordinated an Emergency Medical Technician – Intermediate course. The following members are scheduled to graduate in the first part of 2009. Deputy Chief Marcotte, Captain Blood, Lieutenant Amos, Lieutenant Rook, Firefighter Corey Conroy, and Firefighter Smith.

The Department applied for and was fortunate to receive a U.S.D.A. grant award allowing the purchase of 35 sets of interior structure firefighting gear and 25 set of EMS gear.

I would like to thank all area agencies, businesses, organizations, and citizens who have supported the Newport Fire Department this past year. With special Thanks to the dedicate members and families who take time and effort necessary to make our community a better and safer place to live and work.

Jim Blood, NFD Captain

EMS Division:

2008 was a unique year for Newport Fire-EMS. The number of calls the EMS division responded to saw an increase of over 200 calls from the previous year. 2007 we responded to approximately 1200 calls. 2008 we responded to approximately 1410 calls. 2009 is shaping up to be a very busy year also. Many thanks to all our EMS personnel for their time and dedication to the organization.

2008 was a busy training year for Newport Fire-EMS. We were able to offer 28 hours of continuing education in house with some of the topics covering cardiac emergencies, childbirth, and airway management. We had 7 EMT's take the Intermediate course that offered last November.

The generous donation from the ladies of the Newport Service Organization allowed us to purchase a new ambulance in 2008. They also assisted us with purchasing several new training devices to help us maintain our skills through out the years. We thank them for all of their help over the years. The NSO's generosity helps us to further our education and provide advanced care to the people of Newport.

Kenneth Carleton, EMS Division Captain

Words from the Chief:

As the Chief of the Department, I wish to extend my sincere appreciation to the members and their families of both divisions of the Fire-EMS for their loyalty and dedication to serve. I am pleased that the Newport Firefighters Association and the Newport Ambulance Attendant Association continue to serve the community and our citizens.

A special note of thanks goes to those individuals and organizations that have helped us behind the scenes. Thank you goes out to the Newport Service Organization for their generous donations over the years.

We also want to thank you, our customers and taxpayers for allowing us to serve you day in and day out. Thanks to all the support from the Department Heads and all Town personnel for their cooperation as this is what makes Newport a great place to work and a great place to live.

Wayne R. Conroy, Chief of Department

Highway Department 2008 Annual Report

e-mail: highway@newportnh.net

<u>Superintendent</u>	Truck Driver/Equipment Operators	<u>Per Diem Employees</u>
Steven M. Dube, Sr.	Brian M. Hubbard	William B. Bartlett
	Daniel L. Thompson	Stephen B. Carley
Working Foreman	Robert L. Gonyea	
William C. Scanlon, Jr.	Anthony D. White	

Mother Nature kept blessing us with fine flakes of snow during the first quarter of 2008. We had 24 treatable storms which kept us busy keeping the roads open and the roadsides, airport runways and taxiways and the ski jump clear of snow. We picked up snow 11 times in order to make it easier to maneuver in the downtown area for both vehicular and pedestrian traffic.

Our budget took a hard hit with all the winter storms we had during the 2007-08 winter season. WMUR TV reported that we had broken our 100-year snowfall record. The large demand for road salt in the northeast last winter created a shortage in our area. We conserved our salt the best we could which made it tough to get the asphalt roads properly cleared of snow and ice. We were able to get back on track once the demand died down and salt began to flow into the northeast again. By this time, spring was right around the corner promising to give our winter budget a break.

In between storms, we continued our roadside brush trimming operations in order to open the roads up so sunshine could help melt snow and ice and dry them out making traveling safer, winging back snow banks and clearing snow from intersections for better line of sight and replacing the old, hard to read street signs with new ones. The asphalt roads took quite a beating during the winter due to the potholes and frost heaves created by the long winter of freezing and thawing, therefore a great deal of effort went into filling a multitude of potholes all over town.

About mid-April, winter gave way to spring and we switched to our spring and summer activities. We completed extensive ditch work on Cornish Turnpike, Cutts Road, Bascom Road, Chestnut Road, Webster Road, Lorraine Street, Knoll Street and Second Street as well as other small isolated areas on a number of roads. We completed our routine spring clean up which included minor areas of plow damage. We replaced a number of old, rusted driveway culverts with new plastic culverts which are longer lasting and we grader shimmed Page Hill Road.

We washed the bridges and applied a concrete protective material to extend to the life of the bridges. We cleaned up the downtown area to get ready for the High School Prom by sweeping the streets, painting the crosswalks and parking spaces and replacing missing bricks from the sidewalks. We finished the street sign program by replacing the remaining old, unreadable signs with new ones. We cleaned up around the Public Works Garage making it a more pleasant and safe working environment for employees as well as for the visiting public.

From July through September, we continued keeping ourselves very busy with numerous maintenance items needing our attention. We took measures to prevent further erosion around the second Coon Brook Road Bridge, repaired footings and guardrail on the Chandlers Mills Road Bridge, rebuilt wing wall and some of the decking on Old Goshen Road Bridge, prepared Paradise Road Bridge for major repair work to take place at a later date, lowered the weight limit on Reed's Farm Road Bridge as we look forward to major repairs to that bridge in 2009. We improved the drainage on Oak Street at the Union Street intersection, on Summer Street and on Elm Street.

We continued with our weekly and bi-weekly sweeping of the downtown area to keep it looking nice throughout the summer. We placed traffic counters each week throughout the summer on various roads to assist us with our Road Surface Management System Program. We did our usual mowing at the Breakneck Landfill, Sewer Easement Areas, Water Treatment Plant and the Gilman Pond Area with our in-house mower. We also maintained the antique street lamps on Main Street throughout the year.

In September, we contracted out the mowing of Newport's roadsides which was finally completed in November. It was a slow process, but the end result was very satisfactory. We stockpiled winter sand for the upcoming season and applied a sealant on the Main Street steps in an attempt to preserve their life and beauty. We started preparing various roads for the 2008 Shim & Overlay Project which included several streets in the Laurel Street area, Ash Street, Meadow Road, portions of East Mountain Road and School House Road. We began our fall road grading program which took much longer than anticipated due to the unusually wet fall weather. Many roads had to be graded repeatedly.

During the fall, we winterized all the summer equipment and took the winter equipment out of storage. We were kept very busy getting our trucks ready for the winter season by calibrating the sand and salt spreaders, sandblasting and painting plows, wings, truck bodies and frames in order to preserve them and extend their life as long as possible. We installed a box container in the downtown area for storing winter sand used by the Town's sidewalk tractor. By not having to travel back and forth to the Public Works Garage to refill with sand saves a lot of time and fuel. We cleaned out ditches and catch basins with our vacuum-sweeper, picked up bagged leaves in the downtown area, cleaned up the yard at the Public Works Garage, replaced old guardrail on Fairway Avenue as well as guardrail that was damaged during vehicle accidents at the intersection of Maple Street and Parkview and at the top of Elm Street.

We had the opportunity to work with the Sewer Department to map out manholes and catch basins in the downtown area for a new GPS mapping system with the hope that it will be easier to locate the underground systems and show us where improvements are needed.

The first treatable winter storm of the 2008-09 season occurred on November 25th. Eleven treatable storms (including freezing rain, sleet and hail) occurred between October and December 2008 and snow was picked up once prior to 2009. We hope the number of storms

is not a trend for the rest of the winter season.

Some projects we assisted other departments with are:

Parlin Airport

- We leveled up the area at the north end of the runway as well as improved the drainage and planted grass.
- We assisted with tree removal to help with the approach on the runway.

Fire Department

• We painted yellow lines at the Fire Department

Miscellaneous

- We transported the Golden Eagle's house to its present location on Main Street beside the Eagle Block.
- We supplied objects and helped set up a course at the High School for a bike rodeo.
- We loaned out cones and barricades for a variety of Town-organized events throughout the year.
- An area Hazardous Waste and Electronics Waste Collection Day took place at the Public Works Garage. We set up the yard for efficient traffic flow and assisted with the collection of hazardous and electronic materials for proper recycling or disposal in order to get them out of the trash mainstream.

Four employees attended workshops regarding various highway maintenance topics in order to improve crew knowledge and production.

On June 30th, after 20 years of service, Stephen Carley retired from his Truck Driver/Equipment Operator position with the Highway Department. We wish him all the best in his future endeavors.

Anthony White was hired as Truck Driver/Equipment Operator in July.

We have an aging fleet of plow trucks which are on an 18-year replacement schedule. We are in hopes of purchasing a new plow truck this year in an attempt to update our fleet so we are able to continue keeping Newport's roads safe throughout the year and to help cut down on our vehicle maintenance costs. Looking ahead to 2010, the department is in hopes of purchasing a new wood chipper and sidewalk tractor.

We would like to take this time to thank all the Town departments that help us throughout the year and to thank the citizens of Newport for supporting us and for their patience with us during the winter months. We will continue to do our best to keep the roads safe for all who use them.

Steven M. Dube, Sr., Highway Superintendent

JOINT LOSS MANAGEMENT COMMITTEE (Safety Committee)

The Joint Loss Management Committee (JLMC) is committed to ensure the health and safety of Town Employees in the workplace. The JLMC has been through some changes with members, but rest assured we are still going in the same direction of promoting the health and safety of our fellow co-workers.

We would like to welcome Irene Niemi to the JLMC. Irene joined us on April 9, 2008.

The JLMC did not sponsor any fitness programs this year. We are hoping to get back on track with new challenges in 2009. We are hoping to start a Wellness Program.

The JLMC sponsored a cook out at the "Horsey Park" in the new Pavilion. This is a wonderful addition to the park. Thank you to the Buildings Department and to the Recreation Department for your help in making this a success.

The Recreation Department hosted the flu shots that were sponsored by the JLMC.

We hosted several seminars at the Fire Station. We offered Summer Safety which provided great information on how to protect ourselves from sunburns, heat stroke, West Nile virus, and Lyme disease to mention a few. Human blood borne pathogens was offered. This seminar was very informative and helpful to the Buildings Department and the Recreation Department. Sleep Smart gave us an overview of how vital sleep is to our health and well being. Once again we are very pleased with the attendance to these seminars. We are already planning seminars for the upcoming year. Thank you for your support in attending the seminars.

The JLMC inspected the town buildings in August. This is done yearly to ensure a safe working environment for our personnel. Thank you to all the Departments and Supervisors for your help and continued cooperation.

It is our focus to help educate the employees on health and safety practices, which can be beneficial to them and their families for a better tomorrow. We are fortunate in receiving some of our continued training from the Primex Conferences which are held in the spring and the fall. These conferences are very informative and offer us great ideas to bring back to the JLMC. We seek to make the Town of Newport a safe and healthy place to live and work.

I would like to give a special thanks to all the committee members for their active role and involvement in making the JLMC a success.

Tammy Flewelling, Chairman



Dear Friends,

Lake Sunapee Region VNA & Hospice (LSRVNA) remains grateful for the opportunities to provide home health, hospice, long-term care and community health services to all residents of Newport. Our Mission remains to provide these services to support the dignity and independence of all individuals and families in your community. We strongly believe in the value and necessity of home care and the LSRVNA Board of Directors has reaffirmed that, within its financial resources, the Agency will continue to provide Newport residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.

I believe that a good visiting nurse agency occupies a unique niche in both the health care system and the communities within which it operates. In addition to treating disease and illness, LSRVNA staff seek to provide education and emotional support to motivate and empower individuals to not only recover to the fullest extent possible, but to make informed independent choices about how to lead their lives and prevent future illness. When an individual is terminally ill, our focus is to provide comfort and support the dignity and essential worth of not only our patient, but our patient's family as well. Our support groups and clinics provide preventative care, emotional support and expert advice to all who choose to partake. I consider LSRVNA employees fortunate to be allowed into individual homes to provide most of our services. This intimate setting allows us to address not only disease and illness, but the complicated emotional, psychological and social issues that accompany them.

LSRVNA has always embraced the role of technology in home health care. Utilization of newer and sophisticated treatments have enabled some individuals to recover in their homes when, just a few years ago, their only options were to remain in a hospital or to receive care in a nursing home. Although the Agency does perform the most modern home care treatments available, when compared to much of our health care system, we are somewhat low-tech providers. Our greatest and most valuable asset is the personalized one-on-one care and teaching that our nurses, therapists, home health aides, homemakers, volunteers and counselors provide to our patients.

Unfortunately, health care reimbursement is often driven by technology and procedures such as MRIs and operations; home care remains an under-funded component of the

system. For example, the average charge for two nights of room, board and nursing care (not including any tests, medications or procedures) in a hospital is roughly equal to the amount of money that a VNA is reimbursed for providing up to 60 days of Medicare-funded home care! As a result, LSRVNA depends on the financial support of the towns and individuals within the area it serves. That is why your ongoing support is so vitally necessary.

Over the past 12 months, LSRVNA staff provided care to over 925 Newport residents. Here is a partial breakdown of the services provided:

- Community health clinics (blood pressure, foot care, well child and flu clinics) provided services to at least 640 individuals;
- Our staff made over 20,860 home care visits to 286 children, adults and newborns
- Seventy-six elderly and disabled individuals received over 15,700 hours of supportive in-home care. Over 11,700 of these hours were reimbursed by New Hampshire Medicaid at a rate equal to about 65% of our cost; and,
- Twenty-four residents received compassionate end-of-life care in their homes through our hospice program. Their families and loved ones will be provided with bereavement and grief support services at no charge.

Again, although I believe that a vibrant VNA is an integral part of any community, LSRVNA would not exist without your ongoing support. Speaking on behalf of all Agency employees, I am grateful for your continued support and wish you all happiness and the best of health in the coming year.

Scott Fabry, RN President and CEO

Library Arts Center

Ann Stout, President Paula Johnson, Treasurer Edith Walsh Paul Baird Heidi Lang Moran Deb Stevens George Montgomery, Vice President Nancy Kipperman, Secretary Debbie Campbell Ted Niboli (term ended in August) Bea Jillette (term ended in September)

2008 was a year of productivity and transition for the Library Arts Center. Doris Nelson, Executive Director retired after many years of dedication to the Library Arts Center. The excellent exhibit schedule of 2008 was, in a way, a celebration of the talent and hard work of Director Doris Nelson.

The Arts Center began its exhibit calendar in February with photography. The Main Gallery featured *New Hampshire Patterns*, a photographic exploration by Jon Gilbert. These photographs were selected from Jon Gilbert's book on the topic. At the same time, the West gallery opened "American Classics," a bright & colorful collection of Gillian Martlew's large photographs of vintage automobiles.

During this exhibit, for The Newport Winter Carnival, The Library Arts Center hosted the annual photo contest, local amateurs and professionals alike were encouraged to bring in their best shot. The Sunday of Winter Carnival weekend, a free, family fun performance was presented on the stage in the gallery

Thanks to a grant from The New Hampshire Charitable Foundation Classicopia musical performances were made possible on the LAC stage. Two Sunday afternoon performances by Classicopia offered exquisite classical music for those in attendance.

Every single child in the Newport elementary schools participated in the biannual exhibit of their work titled *Connections through Color*. The gallery was completely full, floor to ceiling with beautiful works, there is no doubt that Newport's youth is filled with artists! This show ran March 14 – April 12 and was presented by Ms. Caitlin Mauser, Newport's K – 5th grade art teacher.

Spring brought two beautiful shows to the gallery. The *LAC Selections* exhibit featured the winners from the 2007 Juried Regional. The exhibit exemplified the talent and diversity in this region. The Selected artists included: Betsy Derrick, Kimberly Heath, Jean Laliberte, Heidi Lorenz and Sande French Stockwell. This show was followed by a powerful retrospective of the work of Newport resident E. Thor Carlson. This show included Thor's drawing, painting, and weaving from his childhood to the present.

Summer is a busy time for the Library Arts Center. The studio, located downstairs from the gallery, offered a large variety of classes for children on a variety of topics ranging from Easel painting and ceramics to Robot Building and Fort Making. This schedule was compiled and taught by Caitlin Mauser, Kate Niboli, Erin Miley and Fran Huot. Over 90 students participated in our summer classes.

These classes were well attended and exemplified the joy and community art provides. This joy and community were furthered by the annual Summer Performances for Kids. These performances are on the side lawn for the four Thursdays in July. These fun popular and well attended performances were funded by The Friends of The Richards Free Library.

The summer season started in the gallery with the annual *Juried Regional*, a show that truly depicts the talent in the area. This exhibit was followed by *Hooked by Inspiration*, a juried hooked rug show designed to coincide with The New Hampshire Craftsmen's Mount Sunapee Craft Fair. August brought the annual Apple Pie Crafts Fair which was a success, filling the Common with craft vendors, apple pie and musical entertainment.

Hooked by Inspiration marked the end of Doris Nelson's service as Executive Director of The Library Arts Center. The Board of Trustees hosted a festive and well attended retirement party in the gallery to thank Doris for the years she so generously shared her talents with The LAC. Newport native Kate Niboli was chosen as the next Executive Director and is honored to serve The Library Arts Center as well as her hometown in this position. The summer finished up with *Its Pastel*, The New Hampshire Pastel Society's Juried New England exhibit.

The Library Arts Center closed out its 2008 calendar with *Gallery of Gifts*. This exhibit featured high quality craft from the region including: ceramics, blown glass, fiber arts, baskets and jewelry. This show also featured the gorgeous furniture being made by The New Hampshire Furniture Masters Association and their outreach program at the New Hampshire State Prison. Sales from this annual exhibit not only make great holiday gifts, they also help sustain The Library Arts Center as well as crafters in the region.

The Library Arts Center is grateful for the support that Newport and it citizens give this non profit organization. Without this support, The Library Arts Center could not open its doors to provide exhibits, education, and performances for the community.

Thank you to voters who have graciously given our organization \$7,500 in 2008 through the Town budget. The Arts Center is also grateful for support from the Arts Center Endowment begun by George A. Dorr in the 1980s. The Endowment for Arts Education begun just two years ago to celebrate the Arts Center's 40 years of service to the community has also been a great support. Local businesses generously sponsor exhibits, events and classes. Individual and family membership makes up a remarkably large part of our annual budget. The Library Arts Center is also thankful for funding through grants from The New Hampshire Charitable Foundation as well as The New Hampshire State Council on the Arts. Scholarship for studio classes is made available by individual and business donation; it is extremely important to have scholarship money available as it is our mission to make the arts accessible to everyone. Also, The Arts Center would like to thank community members for donations of food and beverage for openings, flower arrangements and plants for the gallery, office supplies as well as studio supplies.

This year, by private donation, The Library Arts Center has been able to add a part time position of Program Coordinator, doubling our staff! Fran Huot has filled this position and is hard at work for The Arts Center.

Our community also shows appreciation for what The LAC offers Newport and the surrounding towns by volunteering. The Arts Center is thrilled to have so many community members offering a helping hand. Volunteers help with mailings, poster distribution, cleaning of the gallery and studio, painting, and gallery sitting. With this incredible support from the community, The Arts Center can continue to develop its flourishing exhibits, performances and classes for the community.

In the coming year, The Library Arts Center is working on developing its studio class offerings by making a full and vibrant schedule of classes for children and adults. The Arts Center is also busy at work, in affiliation with ECON, to restore Newport's two outdoor murals. The exhibit and performance schedule is full of exciting plans for 2009.

Kate Niboli, Executive Director Library Arts Center



Newport Community Television, inc.

Directors and Officers Benn Boulton, President Cathryn Baird, Vice-president Peter Franklin, Secretary / Treasurer David Hoyt. Town of Newport Representative Holly Harrison, School Board Representative Rich Chappell Elaine Frank

<u>Staff</u>

Jeffrey Nintzel, Executive Director Perry Langill, Studio Manager

I am pleased to present this annual report to the members of NCTV and to the community at large. FY 2008 was a year of growth and service for Newport's access organization. Through careful financial management we have maintained our reserve even as we completed the transition into digital playback and added the second channel available to Newport through the franchise agreement. Channel 8, designated NCTV Downtown, began cablecasting from the Town Office on Sunapee Street in February, 2008. Since then, all Newport town government meetings have been televised live and repeated via digital recordings through the playback system installed in the Selectboard Meeting Room. In addition, live events in the Opera House and on Newport Town Common are presented on Channel 8 as the cable system feeds those connections through the Town Office.

On the program service front, we continue to provide equipment, facilities, and production assistance for community productions featuring, among others, Library Arts Center programs, spelling and geography bees at Towle and the Middle School, the Winter Carnival Queen Pageant, and, of course, the Town and School District annual meetings. We also continue to provide cable time to independent producers who provided programming from area hospitals and local organizations such as the Newport Revitalization Committee, the Newport Historical Society, the Faith Community of Saint Patrick's Church, My Father's House Ministries, UNH Cooperative Extension – Sullivan County, and NHExecutivecouncil.com. We have been able to present even very short pieces very efficiently, and create a playback schedule that is more varied and professional-looking than was possible using the original analog system. I believe that this very exciting improvement has been appreciated by our viewers.

As one of the few towns of its size in New Hampshire to have taken advantage of the opportunity to make Public Access available to its residents, Newport has provided its citizens with a unique opportunity to make use of the most powerful communication tool to be had today. I invite anyone and everyone to join NCTV and get your message, whatever it may be, watched on Channel 10. See you on TV, Jeffrey Nintzel, Executive Director

> Channel 8: Newport Downtown Channel 10: Newport's Public Access Channel



NEWPORT COMMUNITY TELEVISION, INC. BALANCE SHEET FISCAL YEAR 2008 v 2007

ASSETS	June 30,	2007		2008	Change	% Change
					0.101.90	, e enange
Current Assets						
Cash and Cash Equivalents		47,917.37		54,778.81		
Accounts Receivable		20.00		0.00		
Fixed Assets						
Equipment Purchases	129,192.21		132,877.35			
Accumulated Depreciation	(99,084.00)		(105,122.55)			
Net Property and Equipment		30,108.21		27,754.80		
TOTAL ASSETS		<u>78,045.58</u>		<u>82,533.61</u>	4,488.03	6.43
LIABILITIES AND NET ASSETS						
Liabilities						
Current Liabilities						
Accounts Payable	216.09		235.57			
Accrued Expenses	1,077.77		914.31			
Total Current Liabilities		1,293.86		1,149.88		
TOTAL LIABILITIES		1,293.86		<u>1,149.88</u>		
NET ASSETS						
Operating Funds	26,633.29		25,597.41		(2,353.41)	(10.78)
Reserved for Capital Expenses	20,010.22		28,031.52		8,021.30	38.44
Net Investment in Property and Equipment	30,108.21		27,754.80		(2,353.41)	(9.12)
TOTAL NET ASSETS		<u>76,751.72</u>		<u>81,383.73</u>	4,632.01	6.76
TOTAL LIABILITIES AND EQUITY		<u>78,045.58</u>		<u>82,533.61</u>	4,488.03	6.43



Parlin Field

Newport's Municipal Airport Newport, New Hampshire Town Report FY 2008-2009

Parlin Field Celebrates its 80th year as an airport in 2009. Monumental steps have been made in the continuous improvement to the facility and the surrounding area. This past year, tree removal on Town land was done on the North approach. This was completed with volunteer efforts provided by Airport users working in conjunction with the Newport Highway Department. Another major project that will be completed in spring 2009 is the clearing and contouring of about 300 feet on each side of the runway toward the South end where the majority of aircraft first touch down. A crack seal project is scheduled for FY 09-10 where airport volunteers, using equipment made available in a program through NH Aeronautics, will be able to help keep the cost down for a job badly needing to be done.



This year has been especially memorable in that Parlin Field provided the backdrop for "The Wall That Heals", a one half scale replica of the Vietnam War monument over Independence Day weekend. Sponsored by The Brewster-Gould-Lee-Rollins Post # 25, an estimated 10,000 people came to this event over the 4 days it was open. This unique location for the well known memorial allowed an aviation tribute during both the opening as well as closing ceremonies. A Huey UH-1 Helicopter flown in by

the New Hampshire National Guard

provided an aviation tribute to the event. After the Opening Ceremonies, this "work horse" of

the Vietnam War with its unmistakable sound of the rotors made a fly by pass over the event that left many in awe.

On Sunday July 6th, during the closing ceremonies, 4 aircraft in a tribute to fallen men and women made a flyby over the memorial in a "Missing Man Formation". As they continued their wide sweep over the town in formation, they also provided a backdrop to that evenings' performance of the Concerts on the Common during a rendition of The Star Spangled Banner.

A group from the International Aerobatic Club utilized the airfield for two FAA sanctioned practice sessions. Local residents came by, passerby also stopped to watch as they were



treated to a mini air show as the various pilots practiced their maneuvers over the airport. One of the members of this organization went on just this past year to become the World Champion in this sport.

The rising cost of fuel this past year has affected all forms of transportation both in commerce and recreation. Aviation has been affected in this fuel crisis and is the main reason the number of take-off and landing operations are down this year at Parlin Field. On a positive note, it has been stated repeatedly by many who come to Parlin Field that it is their first choice when looking for a destination to get some great Mexican food or spend a day golfing, skiing, picnicking or bicycling around the area. These people all revel in the beauty of the area and the great airport Newport has.



Members of EAA Chapter 740 of West Lebanon, New Hampshire, gave a seminar for first responders, familiarizing them with aircraft controls and giving them insight into the normal operations of general aviation aircraft.

A community has been growing at the airport. Aviators as well as non aviators come to Parlin Field for barbeques, aviation awareness programs and safety seminars. This past year, a group has sponsored three FAA sanctioned seminars, and several Themed Fly-Ins. A first of its kind training seminar was offered to local First Responders to give first hand exposure of aircraft controls and systems. This seminar provided a greater awareness of the potential hazards rescue personnel might encounter in an aircraft emergency. This event was well attended by local members of Fire and Ambulance staff.

Parlin Field participates in a state level airport managers group known as *The Granite State Airport Management Association*. One of the objectives of this group is to work with the



New Hampshire Department of Transportation for the preservation of Airports in New Hampshire. *GSAMA's* main activity this year was an event at the State Capitol at which over 60 legislators attended.

Legislators spoke with airport managers, FAA representatives and aviation advocates about the 24 "open to the public" airports and learned of each one's important part in the transportation network which provides jobs, economic development and access to the people in the Granite State.

(Maura Stetson)

NEWPORT POLICE DEPARTMENT 2008 Annual Report

npdadmin@sugar-river.net

Administration

David A. Hoyt Irene Niemi Robert E. Ballou Chief of Police Administrative Assistant Captain (Ret) Records*

Detective Bureau

James Burroughs Eric Daignault Ernest "Buddy" Rowe Alan Soucy Scott Hunt Matthew Hogan Lieutenant Detective/Sergeant (Resigned 09/08) Detective Detective* School Resource Officer Prosecutor*

Patrol Division

Craig Robertson William "Buddy" Russell Patrick Zullo Heather Shea-Clark Gregory Belisle Charles McLeman Paul Beaudet Gregory Stankatis James Blood Lieutenant Corporal Patrolman (Resigned 11/08)* Patrolman Patrolman Patrolman Patrolman (Hired 06/08) Patrolman*

Communications

Krystal Rowe Christina Boutin Dustin Holmes Cara White Mary Hoyt

Communications Specialist Communications Specialist Communications Specialist Communications Specialist Communications Specialist*

*Part-time

For the year 2008, I submit the following:

We were able to maintain officers in the department this year due to comparable wages with other departments. The salary level is important to maintain as training an officer, then loosing the officer to another department due to pay, costs us several thousands of dollars per year. While Newport remains low on the list of comparable salaries, the averages have been increased over the past couple of years to make us competitive. This has resulted in a stabilization of personnel which is critically important to ensuring adequate and experienced police protection for Newport.

The early fall of 2008 saw the completion of the Kelleyville Construction Project. This Project was two years in duration and brought in approximately \$50,000 in net revenue to the Town for the use of "Detail Cruisers". The contractor paid an hourly fee for each cruiser and officer. The cost to operate the detail cruiser was minimal in comparison to the revenue received. The revenue received funded two new replacement cruisers which otherwise would have been on the tax rolls. Another large project producing revenue for the Town is the "Windmill Project" which netted approximately \$10,000 in this past year. The same is projected in 2009.

The companies involved in both projects were outstanding to work with and due to cooperation and communications with the Directors of each company, problems were non-existent.

Identity theft and fraud through the use of the internet continue to increase steadily. While the majority of victims are the elderly, all ages are being swindled. This includes youngsters who answer phone calls or e-mail messages and give out just enough personal information about themselves or relatives which allow frauds to take place against unknowing victims. The best way to protect yourself against this crime is to make all members of your household aware of the danger and educate them not to share any personal information over the phone or on-line.

The School Resource Officer position continues to be very active and a much needed position. There is no shortage of incoming cases at any of the three schools. Certain incidents make it mandatory that the police are notified. Sgt. Hunt, the SRO, has much experience in Patrol, Investigations and School programs. As part of his service to the school system, Sgt. Hunt gives lectures and other classes at all the schools. He has updated the safety plans in all the schools and has done many "Public Safety Announcements" which have received many favorable comments from the Community.

The Bicycle Patrol was utilized during the summer and continues to be a great asset, not only as a public relations tool, but as a stealth patrol of our downtown area. With people out on our streets at all hours of the night, the Bicycle Patrol is able to provide closer security to businesses and homes in the downtown community.



Photo by Chief Hoyt

An ongoing problem that is occurring on a regular basis is the rummaging of vehicles for items to steal. Most vehicles which have items stolen are unlocked with valuables left in plain view. We request that when strange noises or occurrences are observed to please call dispatch so that a cruiser can "spot" the area at a minimum.

Newport received Grants this year for Radar Patrol, DWI enforcement and underage drinking enforcement. These grants pay for an officer to work overtime and dedicate the patrol to speed, DWI or alcohol enforcement.

We also purchased with a portion of a grant an "Infrared" vehicle classifier and counter. This self-contained unit mounts to a tree or pole and classifies vehicles by weight and speed. It was used in a few areas during the fall and will be used in several places next year. It is left in a specific area for at least seven days before being moved. It is not used in the winter as accurate speed readings are altered due to weather (slippery conditions). A grant was also received from NH Fish and Game to patrol the trails for OHRV violations. The grant funds overtime for officers. Since the grant program for trails patrol was started the number of problems and accidents have decreased. The grant does not allow us on the trails in the winter yet.

Both Police and Highway would like to remind citizens that depositing and leaving snow in the road by any means is against State Law and Town Ordinance. While it is legal to plow snow in the road, the snow must be removed and not left in the road. Depositing snow in the road creates a hazard to everyone.

NH Fish and Game to patrol the trails for OHRV violations. The grant funds overtime for officers. Since the grant program for trails patrol was started the number of problems and accidents have decreased. The grant does not allow us on the trails in the winter yet.

Both Police and Highway would like to remind citizens that depositing and leaving snow in the road by any means is against State Law and Town Ordinance. While it is legal to plow snow in the road, the snow must be removed and not left in the road. Depositing snow in the road creates a hazard to everyone.

A new law passed in 2008 requires a permit for the use or display of a yellow or amber flashing light. The permit is issued by the DMV. A yellow flashing light on a private vehicle can only be on when a private plow is actively plowing snow, not traveling on the road.

Mary Colby who became an icon at the intersection of North Main Street and Belknap Ave. as the crossing guard had to step down for health reasons. Mary faithfully assisted school children across the street for a number of years. No matter what the weather, she would always be at her post. During a brief absence years ago when she did not do crossing, the school and Town received many calls and letters for her return. We wish Mary all the best and will miss her.

Parking enforcement on our Main Street became an issue again during the spring of 2008. Signs were erected on Main Street to better and more clearly inform the public of the two hour limit. Two hour parking applies to all of Main Street and South Main to the traffic lights. It also applies to West Street and Central Street from 6 am – 6 pm, Monday – Saturday. There are parking areas adjacent to Main Street for all-day parking.

I would like to thank all departments, agencies, and citizens who help and assist us all year.

David A. Hoyt Chief of Police

PUBLIC WORKS DEPARTMENT 2008 Annual Report

e-mail: pwdirector@newportnh.net

web site: www.newportnh.net

Director of Public Works Larry A. Wiggins, P.E.

Highway Dept.	Water & Sewer Dept.	Cemetery & Grounds Dept.	Sewage Treatment Plant			
Public Works Garage						
<u>Secretary</u>	Chief Mechanic	<u>Mechanic</u>	Public Works Laborers			
Judy Schinck	Edward Schinck	James Gagner	Fred Faulkner			
		-	Jason Kunz			

The following is a brief synopsis of the major infrastructure projects for 2008:

WATER & SEWER

Comprehensive Water System Study

With an eye to the future, the DPW requested funding in 2007 to evaluate the town's water system and determine its ability to meet current and future demands. The department was concerned sufficient capacity may not be available to meet current maximum day demands or to allow new industry (specifically a wet industry) to locate in Newport. At the 2007 Town Meeting funds were appropriated for a comprehensive water system study.

This year, in addition to review and comment during the study, Water & Sewer Superintendent Robert Naylor and the Director provided data input for the computer modeling and assisted with field inspection and flow testing. In late 2008, Underwood Engineers completed a draft water system study report. The report concludes an additional water supply is required: 1) to meet average day demand with one source unavailable, 2) to meet maximum day demand for extended periods and 3) for further development in the town.

This year, the department is requesting additional funding to continue the Water System Study, specifically the initial phase of a well development program.

Wastewater Treatment Plant (WWTP)

As a result of the new National Pollutant Discharge Elimination System (NPDES) Permit received by the WWTP in July of 2007, the department continued working with NH Department of Environmental Services (NHDES) and the Environmental Protection Agency (EPA) regarding options for phosphorous removal to meet the new limits of the NPDES Permit. Since the May 2008 Town Meeting bond vote to fund the engineering of phosphorous removal was defeated, the Town Manager and department staff met with the NHDES to discuss compliance schedules for a proposed Administrative Order of Consent (AOC). As a result of these discussions, Town Manager Dan O'Neill asked for a delay of the AOC until after the May 2009 Town Meeting due to a lack of Town approval for funding. The Public Works Department will initiate an engineering selection process as required by NHDES with the hopes of selecting an engineer prior to the May 2009 Town Meeting therefore expediting the Phosphorous Removal Project after the vote.

The Director and WWTP Superintendent Arnold Greenleaf prepared the Annual Site Summary Report for the WWTP. The testing of the monitoring wells resulted in no parameters exceeding the permit limits.

West Street Sewer Siphon Project

After the floods ravaged the stream bank on the Sugar River behind West Street, the sewer siphon structure was exposed and in danger if another flood occurred. The Director developed an emergency bid package with Water & Sewer Superintendent Robert Naylor. The department obtained the necessary Wetlands permits and issued the river bank repair for bid. K.A. Stevens & Son Construction was awarded the contract. The project was completed in September. The Director is pursuing a State Aid Grant application for reimbursement of eligible costs.

Sewer Use Ordinance (SUO)

In culmination of several years effort by the Public Works Department (Water & Sewer Superintendent Robert Naylor, WWTP Superintendent Arnold Greenleaf and the Director), a revised, updated (SUO) was approved by the NHDES and adopted by the Board of Selectmen on June 16, 2008.

Guild Pump Station

The Director and Water & Sewer Superintendent Robert Naylor met with Underwood Engineers, T-Buck Construction and NHDES with regard to the final warranty/project closeout meetings. Permanent easements were also secured for the Town's station operations. Project closeout documents and the Director's application for a State Aid Grant are the only outstanding work to be completed. This station will serve the area's sewer needs with capacity for future sewer demand as well.

Guild Lagoons

In preparation of a Groundwater Discharge Permit Application for the Guild Lagoons, Nobis Engineering was contracted to install six monitoring wells. The final report with monitoring well testing will be submitted in 2009 in support of the Town's proposed closure plans.

LANDFILLS

Ash Landfill

In January of 2008, the Annual Summary Report for 2007 monitoring well testing was submitted to the NHDES in accordance with the Ash Landfill's Groundwater Release Detection Permit. The 2007 Post-Closure Inspection Report regarding inspection of the current condition of the Ash Landfill was submitted to the NHDES in March of 2008. The Director and Finance Director Paul Brown prepared the annual Financial Assurance Document (FAD) for the Ash Landfill and submitted the FAD to the NHDES in November 2008. Several areas of the Landfill site were mowed on a contract basis. The department also submitted an Application for Permit Renewal.

Breakneck Road Landfill

In accordance with the NHDES' instructions, Nobis Engineering was contracted to prepare a Groundwater Management Zone Delineation Report (GMZDR). The report was submitted to the NHDES for approval in mid-2008. Nobis Engineering also prepared an Application for Permit Renewal of the landfill. However, the NHDES has not responded to the GMZDR or the permit renewal application.

HIGHWAY DEPARTMENT

Breakneck Road Box Culvert Project

As a result of the Director's application and re-submittal, FEMA awarded a Hazard Mitigation Grant to the Town to replace the culvert on Breakneck Road with a pre-cast concrete box culvert. The grant was in the amount of \$65,035.00. The Director will design and permit the 5' x 10' culvert in 2009 and construction is scheduled for the summer of 2010.

Paradise Road Bridge

The Director negotiated a scope of work and fee for Vanasse Hangen Brustlin (VHB) to perform an engineering study of bridge alternatives as required by the NH Department of Transportation (NHDOT) Bridge Aid Program. VHB submitted the study to the NHDOT for review in late December.

Reed's Farm Road Bridge

In mid-summer, the Public Works Department received a Letter of Critical Deficiency from the NHDOT downgrading the posting of this bridge from "*No Posting Required*" to "*6-Tons*". The Director submitted an Advanced Construction Bridge Aid request which was approved by the NHDOT. VHB completed an engineering study of alternatives and the NHDOT consequently approved engineering of a new deck on the existing abutments. The bridge deck replacement is scheduled for May 2009.

Old Goshen Road Box Culvert

The northwest wing wall and corner of the box culvert on Old Goshen Road collapsed causing the road to be closed for emergency repairs for a portion of the summer. The Highway Department repaired the culvert and wing wall after the Director prepared engineering plans and specifications.

2008 Paving Project

The Director prepared the bid package for the shim and overlay of eight streets and roads in town. After a delay due to Pike Industries' request for an escalation clause price increase as a result of a jump in asphalt prices, the project was completed in October.

MISCELLANEOUS

- The Director and the Superintendents assisted the Planning Board with the following proposed subdivisions/site plan proposals:
 - a. RDS Manufacturing
 - b. Bald Mountain Road Water & Sewer Issues
 - c. Ruger Mills Property (Cross Street) Retaining Wall
- New Hires (at year's end) were Kurt Laurie, Utilities Technician in the Water & Sewer Department and Anthony White, Truck Driver/Equipment Operator in the Highway Department.
- The Public Works Department lost an experienced 20-year employee when Steve Carley (Highway Department Truck Driver/Equipment Operator) retired. Steve was always there from the beginning to the very end of any snow storm or Town emergency. His dedication will be missed.

Larry A. Wiggins, P.E. Director of Public Works

Newport Recreation Department 2008 Annual Report www.newportrec.com

Recreation Director PJ Lovely **Recreation Supervisor** Scott Blewitt Administrative Assistant Beth Rexford

After school Staff

Paula Fish Jason Fish Josh Fisher Sam Hemingway Kristie Batista

Swim Lessons Tom Moore Becky Merrow **Ice Hut** Nick Cooper Craig Wheeler Edwin Bedell

Day Camp Scott Blewitt, Director Jessica Rexford Abbie Roy Kim Rosendahl Sam Rosendahl Mallori Rice Tyler Gassett Kate Sargent Ryan Hammond Anne Hogan Danielle Baker Jenna Sherman 3rd/4th Grade Basketball Coordinator John Hamel

> **Cycling Instructors** Erin Lovely Steve McKenney Nicki Hall

Volunteers 175

As you can see, we have quite a few dedicated employees and volunteers who have given countless hours for recreation in Newport. Recreation extends past our 4 walls here at the Newport Recreation center and without these workers, volunteers, and local businesses we wouldn't thrive. I would like to personally thank these folks for helping Newport become a better place to live and raise a family. The quality of life we have through recreation is something we all take for granted, and it's important to thank those who make it all possible. Thanks to the Town for their support and its citizens for making it better.

NEWPORT RECREATION AWARDS NIGHT



Alex Wesoja wins the Brian Porter Award for his sportsmanship and dedication. Alex displays a positive attitude in the classroom and playing field!

Spencer Coronis wins the Davis Hemingway Memorial Award for his spirit, dedication and commitment to excellence as a student athlete.

Sheila & George Hulton win the "Dr. Lilyan Wright, Volunteer of the Year Award" for their continued efforts for making Newport a town we can all be proud of! This husband and wife combo have coached soccer, basketball, and baseball for years and are always willing to lend a hand when needed.



One year ago as I wrote my 14th annual town report. I was blessed with talking about the skateboard park completion at the High School, and the pavilion completion and Meadow Park. Both of these projects were funded by volunteers and local businesses. These new recreation structures have been getting loads of use and have positively affected the lives of many. While not yet complete, we would like to add the Meadow Park restroom facility to the mix. \$30,000 dollars was donated in 2008 to erect a bathroom facility at Meadow Park/Bates field. It is expected to be finished by the summer of 09'.



Winter Carnival was another huge success, as many citizens filled the Common for all the activities. The Rec Department helped organize 20 of the activities that happened during the Carnival which plays out the 2nd week of February. There were over 40 volunteers from our department alone. A great day to be a Newporter, and a chance to walk proud. The ice rink was saved at the last minute by a few night owls that skipped the warmth of their bed, and instead spent the night at the ice hut grilling and chilling.

Thanks to Vance Hall, David Kibbey, Benji Kiniry, Jason Avery, floodmaster Rick Thomas and floodmaster Brad Palmer.



New programs that have been started up recently are thriving. In only our second year, youth wrestling was expanded to include grades K-8. We had over 50 kids play the sport this year. This bodes well for the future of the Newport varsity program and gives the kids another physical activity that will enhance their character. Track is also coming back, as Hershey Track and Field sent another athlete, Nick Skarin, to the Hershey National Track Finals in Pennsylvania. The middle school track team boasts over 30 athletes in only its 3rd year. These athletes will start to make an impact to the varsity program starting this year.

Newport Recreation has high hopes for the future. While we are always working on a new facility, there are still many projects that need completion and upkeep. The Newport running track has served us well, but there is not much life left in the 21 year old facility.

Upcoming projects include adding a baseball practice field to the Bates Field complex to help alleviate the major overcrowding of ball fields during spring training. Our field space is grossly overcrowded, due to being a victim of our own success. While being inadequate may seem like a complaint, it really is a compliment to the town youth sports programming network. Our kids are active, now if we can only get them to eat right.



Day Camp continues to be the flagship program of Newport Recreation. Each summer in excess of 150 different children, ages 6-12, come to camp ready to make new friends, enjoy the sun, and participate in many activities, such as arts and crafts and team sports. Each week presents a fun and unique theme that the creative and dedicated staff offers to give each camper an experience that will last a lifetime.

Putnam Fields is a 10 acre stretch of open field located along the Sugar River across from the sewer treatment plant. The vision is that with some reshaping and pedestrian access this land could help with the overcrowding problems we are currently experiencing with our athletic fields.

PJ Lovely, Recreation Director

Richards Free Library

rfl@newport.lib.nh.us

Library Staff

Andrea Thorpe Janice Brehio Sandy Sonnichsen Alexander Ball Kelsey Monahan Victoria Carl Mary Lou McGuire Kathleen Thomas-Sarles Paul Mataruso

Library Trustees

Brian Stillson, Chair Nancy Black, Treasurer Nancy Huot Karen Little Charen Urban Parker Dewey, Vice Chair Christy Whipple, Secretary Peter Irwin Maura Stetson

In these economically challenged times many people are turning to the library. In 2008 people checked out over 60,000 items and used the library's public computers more that 7300 times. People used their own computers and the library's wireless connection, inside and outside the library twenty-four hours a day. Staff has found state officials using the wireless internet access from the front seats of their state cars.

The library received a major grant from the New Hampshire Charitable Foundation's Newport Fund to purchase seven laptops. These laptops are used for library programs and to alleviate the long wait for the library's public access computers.

Sandy Sonnichsen wrote two grant proposals to the National Endowment for the Humanities; and both were funded. A *We the People Bookshelf* grant put twenty new children's books and a "history in a box" kit on the library's shelves. A *Picturing America* grant added forty large, high-quality color reproductions of American masterpieces. The purpose of the grant is to engage people in the exploration of American art. The posters are used for display and in children's programs.

In February during a heavy rainstorm the roof began to leak and water poured onto to the library's bookshelves. Thanks to the quick actions of Vickie Carl and several trustees and volunteers, thousands of books were saved. A new roof with a fifteen year guarantee was installed in early summer.

The library added several new programs to its schedule. In addition to our two book groups; adults meet each month to share quilting and knitting skills. The Centurion Lectures brought us scholars speaking on such diverse topics as old time music and the Cornish Art Colony. Two local poets, Mathew Guenette and Mary Jane Cross gave poetry readings. John Lunn shared his creation of an art nouveau flute. Musicians from

Peru performed in the ballroom one afternoon using handmade instruments. The Summer Reading Kickoff featured a didgeridoo performer who actually made instruments with several audience members. Dartmouth professor Deborah Stone read from her newest book, *The Samaritan's Dilemma*. The highlight of the year occurred in November when we honored Ken Burns with the 52nd Sarah Josepha Hale Award. His wonderful talk was highlighted by short clips of his many documentaries.

In addition to weekly story hours for children the library now offers craft and virtual fieldtrip programs. Reading Buddies still visit the library each week to pair up and read to each other. The Summer Reading Program *G'Day for Reading* featured an Australian theme and children made boomerangs, had a visit from a ram and learned about reptiles. The children's staff constructed a Walkabout Bingo game that encouraged families to walk around Newport and discover its hidden treasures.

The library is grateful to our volunteers and the Friends of the Library for their commitment to strengthening library service in Newport. In December Marty Lovely received the Pamela Gay Award for Volunteerism for her many years of behind the scenes work for the library. Marty has served on the Board of Trustees twice and is presently Secretary of the Friends of the Library. In addition, she is one of the organizers of the Library Festival Book Tents. For more than twenty years she has worked to price and organize all the book donations in preparation for the sale. Library volunteers include: Jinny Parker, Mary Lou Howard, Mary Ann Moody, Joyce Sielewicz, Dottie Collins, Nelson Aldrich, Marty Lovely, Barbara Kvetcovsky, Elaine Frank, Ellen Pysz, Jaclyn Goddette, Jeffrey Anderson, Sam West, Alicia Lacasse, Morgan Turgeon and Ryan Monahan.

Andrea Thorpe, Librarian

Town Office Of Planning And Zoning

web site: <u>www.newportnh.net</u> e-mail address: <u>topaz@newportnh.net</u>

Planning and Zoning Administrator Julie M. Collins

Municipal InspectorWilliam	P. Walsh, CBO
Deputy Code Enforcement Officer (Building, Fire, & Health)	. Wayne Conroy
Planning & Zoning Assistant	. Joanne Dufour

As I write my annual report this year, the theme that comes to mind is *enforcement*. As many of you are aware, I consider my office to be the stepping stone between property owners and their personal projects. It is my goal to provide each property or business owner here my very best effort in helping them to achieve whatever goal it is that they have in mind, in a pleasant and cheerful manner. The number of regulations and steps involved in this process can be daunting to a lot of people and my office's primary objective is to unravel the layers of regulations and outline a simple path to project completion.

The majority of people in town know how and why zoning exists here in Newport, although they may not understand the highly technical aspects (or agree with the regulations!). Throughout the building process, it is important to keep in mind that all of these regulations have been suggested, reviewed at public hearings, discussed, and then voted on by the majority of the Town's people at a town meeting before they are put into practice. Most of the time, when property owner receives a letter from this office, they act quickly to remedy the situation and bring the property into compliance.

Unfortunately, there are some property owners in Newport who just won't come into compliance with the regulations - and that's where my job can get unpleasant. Early last year I compiled a list of reported "junk yards" in Newport. As we all know, these eye-sores clearly reduce the property values of their neighbors. I sent several letters (Notices of Violation) to each of the property owners and patiently awaited a response. Most responded and were able to come into compliance; however, there were four who did not. I engaged the services of our legal counsel and I am now in possession of four agreements signed by a Superior Court Judge. Although I know that violations will periodically continue in the future, I believe that the word is out that Newport takes these junkyard violations very seriously and is not going to be timid about enforcing the rules that protect our property values and ensure that we can all continue to live in a healthy, attractive community.

We are continually striving to make as much information from TOPAZ available to the public without having to make a special trip into town. If you haven't visited our website in awhile, please do so at: <u>www.newportnh.net</u>. The Zoning Ordinance, Site Plan Review Regulations, Subdivision Regulations and Master Plan are a few of the regulations accessible there. Forms and permit applications are being added daily. Of course I always encourage people to call and ask questions BEFORE beginning a project. The types of permits issued by TOPAZ include building permits, electrical permits, plumbing permits, mechanical permits,

zoning permits, driveway permits, and certificates of occupancy. Please refer to part C of the Building Inspections – Permits section for more detailed information on when permits may be required!

BUILDING INSPECTIONS Permits

- A. We issued about 26% fewer permits this year than last, and the estimated construction costs decreased by 65% from last year. Please recall though that of the \$20,000,000.00 reported in 2007, approximately \$8,000,000.00 was connected to the three school projects, and over \$3,000,000.00 was allotted to the Meadow Road Senior Housing project. If the dollar amount from just those two projects is deducted from the total, 2007 was in the \$9,000,000.00 range. If we use that figure, the decrease was only 22% less (rather than the 65%). It is obvious, though, that all of the figures were decreased by a significant amount.
- B. Here's a breakdown of the last six years:

The Office of Planning & Zoning received fees of approximately \$9,654.67 for permits issued during 2008.

We issued one hundred fifty-two (152) general building permits; seventy-eight (78) electrical permits; eighteen (18) demo permits; one (1) zoning permit; two (2) mechanical permits; twenty-three (23) plumbing permits; twenty-three (23) certificates of occupancy; and one (1) temporary certificate of occupancy.

Year	Estimated Construction	No. of Permits
	Costs	
2003	\$6,000,000.00	*366
2004	\$9,041,908.00	501
2005	\$9,187,668.00	428
2006	\$9,621,780.00	496
2007	\$20,308,830.00	425
2008	\$7,046,117.00	313
*First	year of instituting electr	rical & plumbing
permits	S	
-		

There were permits issued for thirteen (13) new homes in 2008. Of the new homes, seven were mobile homes; one was modular and the other five were stick-built. Here is a chart showing the number of new homes built over the last five years:

New Homes	
2004	37
2005	35
2006	19
2007	19
2008	13



C. It may be helpful at this point to remind property owners when they are required to apply for a building permit. The answer is as follows:

Building Permit

Required to construct, enlarge, alter or demolish a building or structure; or to change the occupancy of a building or structure requiring greater strength, exit or sanitary provisions; or to change to another use; or to install or alter any equipment for which provision is made or the installation of which is regulated by the Newport Building Code or to make any improvement costing in excess of two hundred dollars to the building or structure. "Structure" includes anything built or constructed, including but not limited to buildings, swimming pools and signs, but does not include minor installations of such as mail boxes, flag poles or fences less than six feet high provided that such fences do not obstruct the vision of vehicular or pedestrian traffic. Signs of all types have their own regulations and in order to erect, move, replace or reconstruct them you will need to have an approved building permit in place. If you've ever driven through a commercial area that doesn't regulate signage, you'll know why these rules are in place. All of these regulations are available in our Zoning Ordinance and can be viewed on our website listed above.

PLANNING BOARD Public Hearings

A. The Planning Board held eighteen (18) public hearings in 2008. The most frequently asked question regarding the Planning Board is, "How many new building lots have they approved?" The answer: nine (9) new building lots received final approval. This is compared to twenty-one last year.

Other Activities

- A. Some of the other business that the Planning Board conducted this past year included three (3) site plans reviews. The projects approved were as follows: an addition of the Whipple Montessori School on Pine Street; a small exterior addition at the Moose Lodge on Golf Club Road and 36,000 square foot RDS Manufacturing Company business on North Main Street. The Planning Board also approved two (2) Annexations, and six (6) Voluntary Mergers; and one (1) Lot Line Adjustment.
- B. Jeff North became an alternate member of our Planning Board. For those of you who don't know Jeff, he and his wife Heidi own the Newport Fitness Center as well as the Newport Car Wash and Laundromat at the Ice House Plaza. Jeff brings extensive experience in building, design and business theory to compliment the Planning Board. There is currently one open position for an Alternate member of the Planning Board. Anyone with a background in land use, construction, or other pertinent knowledge is

encouraged to apply for this open position.

C. The fees collected for Planning Board applications were \$2,377.07.

ZONING BOARD OF ADJUSTMENT (ZBA) Public Hearings

- A. The ZBA held nineteen (19) public hearings in 2008. Seven (7) of the hearings were appeals for Variances. One (1) was an Area Variance. Six (6) appeals were Use Variances. One Variance was denied (requesting a double wide mobile home replace a preexisting non-conforming single wide).
- B. There were eleven (11) requests for Special Exceptions to the terms of the Zoning Ordinance. Of the Special Exceptions, one was denied (paving company business on Unity Road); the majority of the rest were approved with conditions.
- C. The fees collected for ZBA applications were \$2,522.68.

Other Activities

A. The composition of our ZBA has changed slightly with the appointment of Henry Rodeschin as its Chair. Henry brings a wealth of experience on both the Planning Board and the Board of Selectmen to this Board. Understanding the various responsibilities of each of these groups enormously aides in the decisions and progress that they make in their review of the applications that come before them. June Liberman has informed me that she will not seek another term as an Alternate on the ZBA. We thank June for her dedication to research and fair thinking as a ZBA board member. I am hoping that she still might accompany Jack (Liberman) to some of our meetings in the future. As always, we appreciate and applaud the efforts of the volunteers who serve on these boards, which are so vital to ensuring that our government process functions efficiently and responsively here in our hometown.

Julie M. Collins, Planning & Zoning Administrator

WASTEWATER TREATMENT FACILITY

2008 Annual Report

Arnold L. Greenleaf, Plant Superintendent

Richard Boone, Plant Operator

Once again our biggest project for this year was to continue the process of removing additional sludge from the primary lagoon. We spent any time that we had available to us pumping solids from the edge of the lagoon over to the sludge bags. This year we were able to clean out and remove one of the bags for disposal as it had become too full. By late fall we had succeeded in filling the one older bag to its maximum level and the new bag is now half full. We will continue this process again for 2009.

We continued again this year to make further improvements in upgrading the various pieces of operational equipment throughout the plant. We finished the process of replacing additional lighting, both interior and exterior, with the new high efficiency lighting to help reduce our electrical consumption as much as we can. Another project that was undertaken to reduce electrical consumption was the replacement of all of the 21 year old roof fans with smaller more energy efficient units. We also had to have one of the 60 hp. raw sewage pumps rebuilt to bring it back to proper operating condition.

There were many other small, but necessary improvements done to the plumbing and electrical fixtures within the building to keep everything in a good state of repair. We are continuing our aggressive program of replacing all of the carbon steel hardware & equipment that was installed in and around the plant with the 1987 upgrade. 21 years of exposure in the corrosive environment has taken its toll and we have found that it is best to continue our replacement of these items as we find them corroding. This year saw the replacement of 3 of the flow control gates that are used to raise or lower water levels between the lagoons and the discharge structure. We have now replaced over half the control gates that were installed in 1987, due to extreme corrosion.

A great deal of time was spent mowing, cleaning up trash, trimming up brush and trees along the river and around the lagoons to keep the grounds safe and presentable throughout the year.

Plant personnel spent time this summer at the landfill on Breakneck Road picking up trash, cutting brush and inspecting the site. The wells and surface water sites were inspected and sampled twice for the year. We also put in a substantial amount of time at the Ashfill site on John Stark Highway clearing the site of additional brush and debris as well as repairing fencing, repairing and marking the monitoring wells and repairs to the site itself.

The Town is still overseeing the operation and maintenance of the Dorr Woolen lagoons as the lagoons still are handling a large volume of storm water and runoff. This requires a fair amount of time from the operators in sampling flows at the site as well as monitoring and maintaining the facility as a whole. Work is ongoing to hopefully dewater and remove the sludge from the 4 lagoons sometime in the future, then breeching them so they will no longer be functional. As a start to the project, several monitoring wells were installed in the spring around the lagoons so

that the groundwater under them can be tested for any contamination. This will provide information so that the decommissioning process can begin.

The Industrial Pretreatment Program (IPP) work is now completed and the Town Sewer Use Ordinance has been approved. There must be an extra effort on everyone's part to eliminate the disposal of any expired or unused medications, petroleum based products and any other hazardous or toxic compounds into the sewer system that could impact the collection and treatment systems. There is a tremendous amount of fats, oils and greases being disposed of into the sewer system, unfortunately it is not breaking down and is ending up as large clumps in our wetwells or going through the plant and floating on the surface of the lagoons. This results in time being spent to skim it off the surface before it becomes a treatment problem. There is literature available at the plant and Town office that can provide information on how to properly dispose of fats, oils, greases, unused medications and hazardous waste rather than discarding it to the sewer system. Another item that has appeared this year and is causing us much concern is the increased use of the disposable cloth/paper towelettes. They originally came about as baby wipes and are now available for almost any type of cleaning need to polishing furniture and vehicles. While they are disposable as municipal trash, they are not made to be disposed of down the sewer no matter what the manufacturer's instructions might say. Even when we grind them up they will re-form into a rag rope and tie themselves around our screenings equipment, resulting in more wear and tear on the machinery.

There is also a concern with the new phosphorus limits that sewer users please try to eliminate or at least reduce the amount of phosphorus based cleaning products that they use and dispose of to the sewer system. Should anyone need help or information in how to deal with the proper disposal of any of these types of products please do not hesitate to call us at the treatment plant. We will provide you with whatever assistance you may need so that they are not improperly disposed of into the sewer system.

Both plant operators attended numerous classes for lagoon operation, plant maintenance, safety and regulatory changes throughout the year to maintain our operator certification.

We also would like to thank those residents who participated in the fall leaf pickup, especially those who used the paper bags. We once again had a small amount of waste plastic to dispose of this year and handling the leaves is so much cleaner and safer than it has ever been in the past. We appreciate your efforts help us to reduce the unnecessary waste plastic.

For those interested in weather data, our annual recorded precipitation here at the plant was 47.91". We were still below levels that we had seen in 2005 and 2006, but rainfall was 1.87" higher for 2008 than it was in 2007.

This year was no different, as it usually happens when precipitation levels increase from one year to the next, so do the flow levels into the plant. The average daily flow into the plant was running 690,329 gallons per day (GPD) which was nearly 56,260 GPD more than flow levels we saw the previous year. Our daily flows are nowhere near as high as they have been in past years when we have had similar levels of rainfall, so it shows that all of the effort to repair the Town's sewer system in the last few years is starting to pay off. Yet, we must remain vigilant and

continue the process of continued upgrades to the sewer and water systems until they are completely finished

2007 figures are in parentheses				
WASTEWATER	251,970,000	(231,435,000)		
SEPTAGE	99,800	(159,150)		

I want to express my appreciation to the other Town Departments and members of the community for their continued support and assistance.

Arnold L Greenleaf, Plant Superintendent

Water and Sewer Department 2008 Annual Report

e-mail: waterandsewer@newportnh.net

Superintendent Robert K. Naylor

Charge Bookkeeper Amy Spreadbury <u>Utilities Technicians</u> Michael Denno Michael McGill John Shull Kurt Laurie

The Newport Water Department is committed to providing our customers with quality water that meets or surpasses all state and federal standards for quality and safety. Our water is sampled and tested in accordance with state and federal requirements for over 150 different contaminants.

The Water System implemented a "boil order" on Friday, June 6 due to a single water sample that tested positive to E. coli. Extended water sampling was done immediately after we received notification from the lab and continued through the weekend. All subsequent samples were negative. The "boil order" was lifted on Monday, June 9.

The Water Department repaired water main breaks on Beech Street, Sunapee Street, Pine Tree Road, Pine Street, and Unity Springs Road.

We have started installing a new 8" water main on Lorraine Street. We expect to complete this project in 2009.

We have renewed our Sourcewater Protection Program for both of our water supply sources.

Underwood Engineers Inc. is currently working on a comprehensive water system analysis for Newport Water Works. This information will be useful in determining the future requirements of the water system. Future development of Newport is dependent upon the supply capacity of the water system and the treatment capacity of wastewater.

The Guild Pump Station construction project was completed in the summer of 2008. The work was done by T. Buck Construction. The new pump system is now fully operational. This new system is using about one-half of the electricity used by the old ejector system that it replaced.

A new Sewer Use Ordinance was adopted by vote of the Water and Sewer Commissioners after extensive review by NHDES, Town departments, local industry, and attorneys.

The Water & Sewer Department coordinated with the Highway Department raising our manhole covers and gate valve covers in conjunction with the highway shim and overlay project.

Water & Sewer Department personnel have also assisted the Highway Department in culvert cleaning and winter road maintenance.

Kurt Laurie was hired in 2008 as a Water & Sewer Utilities Technician. John Shull passed certification examinations from the New Hampshire Department of Environmental Services in Water Works Operator Grade I and Distribution Operator Grade I.

Newport Water & Sewer Department personnel received professional development training in Well Development; Sourcewater Protection; Basic Safety For Water and Wastewater; Odor and Corrosion Control; Electrical Safety; Collection System Maintenance; and Asset Management and Capacity.

The Water Filtration Facility continues to consistently produce high quality water. Water Production in 2008 was 1.6% less than in 2007. The Pollards Mills Well produces about 15% of our total water supply.

Annual	Water	Production	Gallons	2008	(2007)

Total Flow	189,331,620	(192,315,934)
Average Daily Flow	460,703	(468,451)
Max. Daily Flow	573,320	(612,560)

Operational Statistics

Test Meters For Accuracy	38	Meter Replacement	36
Frozen Meters	16	Water Turned On	23
Water Turned Off	23	Line Location	26
Manholes Located	16	Curbstop Repairs	46
Water Quality Calls	13	Road Repairs	14
Filters Cleaned	35	Hydrant Repairs	26
Manhole Repairs	22	New Water Services	4
New Sewer Services	3		

We look forward to the future and continued water and sewer system improvements. This year our projects will include the continuation of the water system study on future water requirements for Newport; evaluation, testing and underground inspection of the Pollards Mills Well; completion of Lorraine Street project; in-house upgrade of Sunapee Street Pump Station; leak detection; hydrant and manhole replacement; and water and sewer system line replacement and repairs.

I would like to thank the Utility Technicians for their hard work and dedication toward improving and maintaining our water and wastewater systems. I would also like to thank our water and sewer customers for their input, suggestions and support. Please call us if you have any comments or suggestions. We always welcome suggestions and will do our best to answer any water or wastewater questions you may have.

Newport Water Works Water Quality Report – 2008

What is the water quality of my drinking water?

We are pleased to report that our drinking water meets all federal and state requirements. We will continue to work in your behalf in order to provide you with quality drinking water.

What is the source of my water?

Newport Waterworks' water comes from two sources: surface water from Gilman Pond in Unity, NH, and Groundwater from a deep well at Pollards Mills The Gilman Pond Water Filtration Treatment Plant treats approximately 0.550 million gallons per day (mgd) and is the primary water source. The Pollards Mills Well is used as a supplemental source. Gilman Pond is a lake in Unity NH that has been Newport's primary water supply for over one-hundred years. The water in this lake has exception clarity with visibility to 25 feet. Water from Gilman Pond is piped into our water treatment plant where we use a treatment process known as *slow sand filtration*. Slow sand filtration is one of the most reliable water treatment methods.

Why are contaminants in my water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the US Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

How can I get involved?

We always welcome your comments, suggestions ideas and questions. We need your help and support in protecting our water resources.

Contact Information

Water problems, meter problems, leaks, fire hydrants, water quality, main breaks, misc. questions: Newport Water Department: 863-4271 7:00 AM to 3:30 P.M.

Billing information, account information, shutting off or turning on water service, meter problems Newport Water Department Billing Office: 863-8006 8:00 A.M. to 5:00 P.M.

Emergency Water Problems: Newport Police Department 863-3232

Water and Sewer Commissioners Meetings

The Newport Selectmen are the Water & Sewer Commissioners. Water and Sewer policy, budget, special issues and discussion are executed at regular selectmen meetings. Contact the Town Manager's Office (863-1877) for the schedule of the Newport Selectmen meetings.

Source Water Protection

We have source water protection plans for both water sources. More information is available from our office such as potential sources of contamination, and what you can do to help.

Definitions:

MCLG: Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.

MCL: Maximum Contaminant Level: The highest level of a contaminant that is allowed in drinking water. They are set as close to

the MCLGs as feasible using the best available treatment technology.

AL: Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow.

TT: Treatment Technique, or a required process intended to reduce the level of a contaminant in drinking water.

MRDLG: Maximum residual disinfectant level goal or the level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLG's do not reflect the benefits of the use of disinfectants to control microbial contaminants.

MRDL: Maximum Residual Disinfectant Level or the highest level of a disinfectant allowed in drinking water. There is convincing evidence that the addition of a disinfectant is necessary for control of microbial contaminants.

Abbreviations:

ppm : parts per million ppb : parts per billion	MFL: million fibers per liter N/A: Not Applicable	pCi/L : pico curies per liter
ppt : parts per trillion ppq : parts per quadrillion	nd : not detectable at testing limits NTU : Nephelometric Turbidity Unit	

Sample Dates: The results for detected contaminants listed below are from the most recent monitoring done in compliance with regulations ending with the year 2006. Results prior to 2006 will include the date the sample was taken.

Radon: Radon is a radioactive gas that you can't see, taste or smell. It can move up through the ground and into a home through cracks and holes in the foundation. Radon can also get into indoor air when released from tap water from showering, washing dishes, and other household activities. It is a known human carcinogen. Breathing radon can lead to lung cancer. Drinking water containing radon may cause an increased risk of stomach cancer. Presently EPA is reviewing a standard for radon in water.

Turbidity: is a measure of the cloudiness of the water. It is monitored by surface water systems because it is a good indicator of water quality and thus helps measure the effectiveness of the treatment process. High turbidity can hinder the effectiveness of disinfectants.

Sampling Dates: The State of New Hampshire allows water systems to monitor for some contaminants less than once per year because the concentrations of these contaminants do not change frequently. Thus some of the data presented, though representative, may be more than one year old.

Source Water Assessment Summary:

The NH Department of Environmental Services has prepared a Source Water Assessment Report for the sources serving Newport Water Works. The report ranks the relative vulnerability to possible contamination of our water supplies. The factors of the Source Water Assessments are rated based upon the potential effects of human activity from pollution sources such as roads, farms, industries, disposal sites and houses. The results of the assessments are as follows:

For Gilman Pond water supply, 0 factors were rated high, 1 was rated medium, and 11 were rated low. For the Pollards Mills Well, 2 factors were rated high, 3 were rated medium, and 7 were rated low. The complete Assessment Report is available for inspection at the Newport Water Department office. For more information call 863-4271 or visit NH Department of Environmental Services Drinking Water Source Water Assessment Program web site at <u>www.des.state.nh.us/dwspp</u>

	DETECTED WATER QUALITY RESULTS							
Contaminant (Units)	Level Detected	MCL	MCLG	Likely Source of Contamination	Health Effects			
	Violation Yes or No							
Microbiological (Contaminants	1	<u>I</u> I					
Total Coliform Bacteria	None Detected	< 40 samples one is positive	0	Naturally present in the environment	Coliforms are bacteria that are naturally present and are used as an indicator that other, potentially-harmful, bacteria may be present.			
	No							
Turbidity (NTU)	Maximum 0.19 No Range: 0.04-0.19	TT	N/A	Soil runoff	Turbidity has no health effects. However, turbidity can interfere with disinfection and provide a medium for microbial growth.			
Radioactive Cont	aminants							
Radon (pCi/L)	1500 (2002) No Pollards Well only	None	0	Erosion of natural deposits	Presently the US Environmental Protection Agency is reviewing the setting of a standard for radon in drinking water. See radon note above			
Volatile Organic		S	<u> </u>					
Chlorine (ppm)	Maximum 1.34 No Range: (0.40-1.34)	MRDL = 4	MRDL G = 4	Water additive used to control microbes	Some people who use water containing chlorine well in excess of the MRDL could experience irritating effects to their eyes and nose.			
Haloacetic Acids (ppb)	Maximum 20 No Range: (11 – 20)	60	N/A	By-product of drinking water disinfection	Some people who drink water containing haloacetic acids in excess of the MCL over many years may have an increased risk of getting cancer.			
ТТНМ	Maximum 70 No Range:	80	N/A	By-product of drinking water chlorination	Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and			
	(45 – 70)				may have an increased risk of getting cancer.			

Description of Drinking Water Contaminants:

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

Organic chemical contaminants, including synthetic and volatile organic chemicals, which are byproducts of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.

Radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. The United States Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

Boil Order

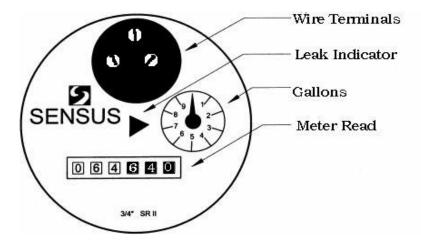
The Water System implemented a "boil order" on Friday, June 6, 2008 due to a single water sample that tested positive to E. coli. Extended water sampling was done immediately after we received notification from the lab and continued through the weekend. All subsequent samples were negative. The "boil order" was lifted on Monday, June 9, 2008.

Lead in Drinking Water

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with household plumbing. Newport Water Works is responsible for providing high quality drinking water, but we cannot control the variety of materials used in plumping components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking and cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information about lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline (1-800-426-4791) or at http://www.epa.gov/safewater/lead.

Water Conservation

- 1. Use your water meter to check for leaks. Read the meter before and after a two-hour period when no one is using water. If the readings are not the same, then you have a leak.
- 2. Check your toilet for leaks. Most household water leaks are due to leaking toilets. A toilet leak can waste 200 gallons per day. Free toilet testing dye strip packets are available from the Newport Water Department.
- 3. Repair dripping faucets. A dripping faucet can add \$50 to \$100 a year to your water bills. Don't forget to check your outside faucets.
- 4. Insulate your water pipes with foam insulation. You will get hot water faster and avoid wasting water while it warms up.
- 5. Replace old toilets with new ultra low volume (ULV) toilets. If your toilet was built before 1992 it is probably using more than 3 ½ gallons per flush. Replacing you old toilet will save about 70% of the water used.
- 6. Only wash full loads in your dishwasher and washing machine.
- 7. Replace your washing machine with a high efficiency model. High efficiency washing machines will save 40% of the water, 58% of the electricity and 50% of the detergent.
- 8. Don't leave your garden hose running when you are not using it. It will waste as much as 10 gallons per minute of water.
- 9. Don't run the water while you are brushing your teeth or shaving. Each person can save about 3 gallons per day or more than 1,000 gallons per year.
- 10. Contact the Newport Water Department if you need help locating a leak.



NEWPORT TOWN ASSISTANCE TOWN REPORT—2008

Assistance for 2008, I am sorry to report, has increased this year due in part to the number of applicants applying for help to pay their rent. Most of these applicants are younger people who haven't been for town assistance before as reflected in the number below. In a lot of these cases, rent is paid to keep them sheltered, as the homeless shelters around the state have remained full since last spring and budget worksheet also shows qualification. Rental assistance has increased this year by \$46,374.04, as compared to last year.

For the year 2008, monetary assistance was given as follows:

1.	Rent\$82,561.04	5. Food\$ 0.00
2.	Electrical\$ 6,896.36	6. Shelter\$2,815.00
3.	Fuel\$ 9,016.24	7. Other\$ 120.00
4.	Medical\$ 0.00	

These amounts are a reflection of 163 applicants of which 47 were new. One application was withdrawn and 14 were denied last year.

The amounts shown above, reflect an increase in the amount of \$45,064.52 compared to the previous year. There was also a payback to the town, in the amount of \$4,069.33 for assistance given.

The cost of fuel assistance decreased because of additional money given to Southwestern Community Services for winter fuel program along with an income increase in their guidelines.

This year has proved to be the start of this recession in this region. I have seen more, younger people, that haven't applied here before than in the previous years. All towns and cities are having the same increase in assistance that I am experiencing. So far, I haven't seen many homeowners that have asked for help because of facing foreclosure on their home which is a good sign.

The biggest and most important objective is to help applicants to be self sufficient with maintaining their lives, while also keeping costs to a minimum. The process is done by continuing to advise applicants of the other resources that are available to them.

Other resources that are available are:

- 1. The New Hampshire Department of Health & Human Services (Medicaid, TANF, Food Stamps, and Aide to the Permanently and Totally Disabled (APTD).
- 2. Southwestern Community Services (fuel, electrical and rental assistance).
- 3. The Newport Food Pantry
- 4. Serve New England (low cost food packages in exchange for community service)
- 5. Social Security Offices (SSI and SSDI)
- 6. Partners in Health
- 7. Medication Program
- 8. Medication Bridges Program
- 9. Consumer Credit Counseling Services of NH and VT
- 10. Local churches

Recipients of town aide have a duty to accept and to pursue referrals to other agencies. They are also encouraged to negotiate directly with utility companies and landlords to make payment arrangements on outstanding balances. Conditions in writing are also issued most times, and have to be met to apply for further assistance.

I am still a member of the N. H. Local Welfare Administrators Association.

This office continues to refer applicants to the Newport Willey Christmas Program that assists needy families at this time of year.

The office is located at 15 Sunapee St; in the municipal building on the top floor. Appointments are available Monday, Tuesday, Wednesday, and Friday of each week; and the phone number is 863-4765 Ext 120.

Sandra L. Hale Town Welfare Official

2009 TOWN MEETING

TOWN WARRANT

BUDGET (State Form MS-6)

DEFAULT BUDGET (State Form MS-DT)

Town of Newport Town Warrant 2009 Annual Meeting

To the inhabitants of the Town of Newport in the County of Sullivan in said state, qualified to vote on Town affairs:

You are hereby notified and warned to meet at the Town Hall in said Town of Newport on Tuesday, April 7, 2009 at 6:00 PM for the first session of the Annual Town Meeting which shall be for the transaction of all business, other than voting by official ballot, and shall consist of explanation, discussion and debate of each Warrant Article. You are hereby notified to meet on Tuesday, May 12, 2009 at the same location between the hours of 8:00 AM and 7:00 PM for the second session of the Annual Meeting to elect officers and vote by official ballot upon the following Warrant Articles:

- **ARTICLE 1** To elect one (1) Selectman for a three-year term.
- **ARTICLE 2** To elect a Trustee of Trust Funds for a three (3) year term.
- **ARTICLE 3** To elect a Trustee of the Richard Free Library for a three (3) year term.
- ARTICLE 4 To see whether the Town will vote to adopt Zoning Amendment No. 1 (Signs) as proposed by the Planning Board. A copy of the complete text of the proposal is on file and available for review at the Town Office, and will be available the day of the vote. The following question will appear on the official ballot:

"Are you in favor of the adoption of Amendment No. 1 (Signs) as proposed by the Planning Board for the Town's Zoning Ordinance as follows: To amend Article IV, Section 412.7 (signs allowed by permit) by adding language to allow "Traditional Barbershop Pole Signs" by permit; and to amend Section 412.4 (signs prohibited) by adding language to prohibit electronic message boards, or moving, animated or noise-making signs, or signs with intermittent or changing lights that could present a potential distraction or safety hazard to passing motorists or pedestrians with the exception that temporary seasonal holiday displays, "Open"/"Closed" signs, and gasoline price signs would continue to be allowed.

Rationale: This amendment would serve to update the existing sign regulations to recognize energy efficiency benefits as well as deter offensive methods of illumination, noise-making and changing signs for the purpose of promoting public safety, protecting property values, and preserving the historic, scenic and natural beauty of the Town.

ARTICLE 5 To see if the Town will vote to appropriate the sum of Zero (\$0) Dollars for the costs of closing the Guild Sewer Lagoons.

Comment: While the Town has been approved for 50% of this project, \$1,200,000, in Federal Stimulus Funds by the NH Department of Environmental Services for this project and is in negotiations with the previous industrial user

of these lagoons for contributions toward the project, the estimated cost is greater than originally proposed.

- ARTICLE 6 To see if the Town will vote to appropriate the sum of One Hundred Fifty Thousand (\$150,000) Dollars from the Sewer Fund for preliminary costs of upgrading the wastewater treatment plant for the reduction of phosphates from plant discharge water as required by an Administrative Order from the United States Environmental Protection Agency, dated March 6,2009. This is a nonlapsing article per RSA 32:7 VI and will not lapse until the completion of the project, or five years, whichever is sooner. (Recommended by the Board of Selectmen and Budget Advisory Committee.)
- **ARTICLE 7** To see if the Town will vote to approve the cost items of the collective bargaining agreement reached between the Town and the Police Union for the three year period July 1, 2009 to June 30, 2012, which calls for the following total increases in salaries and benefits:

	Estimated Maximum Increase
Year 2009-2010	\$22,731
Year 2010-2011	34,371
Year 2011-2012	34,326

and to further raise and appropriate the sum of Twenty-Two Thousand Seven Hundred Thirty-One (\$22,731) Dollars to fund the increases in salaries and benefits for the first year of the agreement, in addition to the appropriation to maintain current funding levels already contained in the operating budget below. (Recommended by the Board of Selectmen and Budget Advisory Committee.)

ARTICLE 8 To see if the Town will vote to approve the cost items of the collective bargaining agreement reached between the Town and the Public Works Union for the three year period July 1, 2009 to June 30, 2012, which calls for the following total increases in salaries and benefits:

	Estimated Maximum Increase
Year 2009-2010	\$26,236
Year 2010-2011	22,664
Year 2011-2012	23,326

and to further raise and appropriate the sum of Twenty-Six Thousand Two Hundred Thirty-Six (\$26,236) Dollars to fund the increases in salaries and benefits for the first year of the agreement, in addition to the appropriation to maintain current funding levels already contained in the operating budget below. Said sum to consist of Fifteen Thousand Nine Hundred Thirty-Two (\$15,932) Dollars to come from the General Fund, Six Thousand Seven Hundred Sixty-Three (\$6,763) Dollars to come from the Water Fund, and Three Thousand Five Hundred Forty-One (\$3,541) Dollars to come from the Sewer Fund. **(Recommended by the Board of Selectmen and Budget Advisory Committee.)**

- ARTICLE 9 To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the posted budget with the warrant, or as amended by the first session of the annual meeting, for the purposes set forth therein totaling Eight Million Five Hundred Sixteen Thousand Six Hundred Fifty-Six (\$8,516,656) Dollars. Should this article be defeated, the default budget shall be Eight Million Five Hundred Ninety-Seven Thousand Three Hundred Ninety-Six (\$8,597,396) Dollars, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting , in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen and Budget Advisory Committee.)
- ARTICLE 10 To see if the Town will vote to create the Bald Mountain Tax Increment Finance District, as approved by the Board of Selectmen on March 16, 2009, in accordance with NH RSA 162-K:5 whose boundaries encompass 17 parcels, encompassing approximately 252.1 acres bounded by Sand Hill Road, Sunapee Street, Whipple Road, and Aspen Road; and to further adopt the Bald Mountain District Development Program and Tax Increment Financing Plan, as approved by the Board of Selectmen on March 16, 2009, in accordance with NH RSA 162-K:9.

Comment: The Town Meeting voted to adopt RSA 162-K in 1991, which allowed for the development of municipal economic development and revitalization districts, which would be administered by ECON, the nonprofit corporation created by the 1991 Town Meeting to encourage the development of industrial facilities with Newport. The Town Meeting in 1991 also authorized the Board of Selectmen to create and advisory board to advise the Selectmen and ECON about the implementation and maintenance of the district after a district is created. The board, at least a majority of which shall be owners or occupants of real estate within or adjacent to the district, will be appointed by the Selectmen should this article pass.

- ARTICLE 11 To see if the Town will vote to establish an Airport Capital Reserve Fund under the provisions of RSA 35:1, for the purpose of funding future repair, maintenance, or improvements at Town airport, Parlin Field; and to further appropriate the sum of Eleven Thousand Five Hundred Forty-Four (\$11,544) Dollars to be transferred from the Airport Fund to this new fund, and further, to designate the Board of Selectmen as agents to spend the funds solely for its established purposes. (Recommended by the Board of Selectmen and Budget Advisory Committee.)
- ARTICLE 12 To see if the Town will vote to appropriate the sum of Forty-Five Thousand Five Hundred (\$45,500) Dollars for the purpose of adding the water, sewer, and storm drain systems to the Town maps and purchasing hardware and software to use the mapping data. Said sum to consist of Twelve Thousand Five Hundred (\$12,500)

Dollars to be withdrawn from the Mapping Capital Reserve Fund and Sixteen Thousand Five Hundred (\$16,500) Dollars from the Water Fund and Sixteen Thousand Five Hundred (\$16,500) Dollars from the Sewer Fund. (Recommended by the Board of Selectmen and Budget Advisory Committee.)

- ARTICLE 13 To see if the Town will vote to appropriate the sum of Twenty-Four Thousand Thirty-Six (\$24,036) Dollars for the purchase of a new pickup truck for the Water and Sewer Department. Said sum to consist of Twelve Thousand Eighteen (\$12,018) Dollars to be withdrawn from the Water Capital Reserve Fund and Two Thousand Five Hundred (\$2,500) Dollars from the Sewer Capital Reserve Capital Reserve and the balance of Nine Thousand Five Hundred Eighteen (\$9,518) Dollars to come from the Sewer Fund. (Recommended by the Board of Selectmen and Budget Advisory Committee.)
- ARTICLE 14 To see if the Town will vote to appropriate the sum of Fifty Thousand (\$50,000) Dollars from the Town Hall Improvements Fund to fund electrical upgrades and related cosmetic repairs/upgrades to the Town Hall/Opera House. (Recommended by the Board of Selectmen and Budget Advisory Committee.)
- **ARTICLE 15** To hear any other business which may come before the meeting.

Virginia O. Irwin, Chair Elizabeth W. Maiola, Vice Chair Jeffrey F. Kessler, Selectman Gary E. Nichols, Selectman Beverly T. Rodeschin, Selectman

MS-6	Budget - Tow	n of <u>NE</u>	FY <u>2009-10</u>			
1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	8	161,205	156,468	161,782	
4140-4149	Election,Reg.& Vital Statistics	8	91,372	113,108	92,650	
4150-4151	Financial Administration	8	220,670	204,826	227,521	
4152	Revaluation of Property	8	116,579	148,459	109,557	
4153	Legal Expense	8	25,000	19,608	20,000	
4155-4159	Personnel Administration	8	1,295,564	1,204,936	1,283,393	
4191-4193	Planning & Zoning	8	84,545	81,352	75,884	
4194	General Government Buildings	8	387,274	371,385	384,109	
4195	Cemeteries	8	131,649	118,567	130,377	
4196	Insurance	8	1,000		1,000	
4197	Advertising & Regional Assoc.	8	28,788	27,430	29,213	
4199	Other General Government	8	96,070	93,226	154,990	
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	8	1,016,696	1,092,383	1,007,253	
4215-4219	Ambulance	8	288,076	337,464	271,336	
4220-4229	Fire	8	327,641	362,242	310,226	
4240-4249	Building Inspection	8	51,042	53,271	44,671	
4290-4298	Emergency Management	8	6,400	7,394	6,600	
4299	Other (Incl. Communications)	8	282,718	245,960	279,580	
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations	8	162,195	132,201	149,437	
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration	8	293,808	249,137	285,767	
4312	Highways & Streets	8	642,442	680,664	674,122	
4313	Bridges	8	4,400	34,330	4,400	
4316	Street Lighting	8	68,000	72,454	78,300	
4319	Other					
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	****
4321	Administration	8	155,064	146,626	155,566	
4323	Solid Waste Collection	8		9,910	5,000	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	8	542,925	556,143	572,363	MS 6

MS-6

WATER DISTRIBUTION & TREATMENTXX	MS-6	Budget - Town of <u>NEWPORT</u> FY 2009-10					
PURPOSE OF APPROPRIATIONS Warr Prior Year Resulting FY (RESA 32:3V) Enauling FY Art.# Enauling FY Approved by DRA Expanditures Prior Year Ensuing FY (RESA 32:3V) Enauling FY Ensuing FY (RESA 32:3V) 4331 Administration 8 153,207 147,551 155,641 4332 Water Services 8 340,944 276,256 352,432 4334 Administration 8 144,355 131,724 148,274 4335 Water Testiment, Conserv.8 Other 8 144,355 131,724 148,274 4351 Jurchase Costs 0 2 2 2 2 4354 Electric Costs 0 2 2 2 2 4354 Electric Costs 0 2 2 2 2 4411 Administration 8 5,000 16,540 5,000 2 4414 Health Agencies & Hosp. & Other 8 5,000 16,540 5,000 2 4414 Addininistration 1 2	1	2	3	4	5	6	7
4331 Administration 8 153,207 147,551 155,641 4332 Water Services 8 340,944 275,256 352,432 4335-4339 Water Treatment, Conserv.& Other 8 144,355 131,724 148,214 4354-4352 Admin. and Generation XXXXXXXX XXXXXXXX XXXXXXXX 4353 Purchase Costs 4354 Electric Equipment Maintenance 4359 Other Electric Costs 4411 Administration 8 3,550 3,267 1,460 4414 Pest Control 4414419 Health Agencies & Horp. & Other 8 0,000 15,540 5,000 4444 Intergovernmental Weifare Pymmts 444442 Administration 8 242,450 23,6	Acct. #		Warr.	Prior Year As	Expenditures	Ensuing FY	
4332 Water Services 8 340,044 275,265 352,432 4335-4339 Water Treatment, Conserv. & Other 8 144,355 131,724 148,214 4335 Purchase Conserv. & Other 8 144,355 131,724 XXXXXXXX XXXXXXXX XXXXXXXXX 4351 4382 Admin. and Generation . XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX 4354 Electric Equipment Maintenance 4358 Durchase Costs 4414 Administration 8 3,550 3,267 1,460 . 4411 Administration & 8 5,000 15,540 5,000 . . 4414 Pest Control . XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	WA	TER DISTRIBUTION & TREATM	ENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4335-4339 Water Treatment, Conserv.& Other 8 144,355 131,724 148,214 ELECTRIC XXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4331	Administration	8	153,207	147,551	155,641	
ELECTRICXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX4351-4362Admin. and Generation	4332	Water Services	8	340,944	275,256	352,432	
4351-4352 Admin. and Generation	4335-4339	Water Treatment, Conserv.& Other	8	144,355	131,724	148,214	
4363 Purchase Costs Image: Cost of the second of the sec		ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4354 Electric Equipment Maintenance Image: Control im	4351-4352	Admin. and Generation					
4359 Other Electric Costs I XXXXXXXX XXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4353	Purchase Costs					
HEALTH XXXXXXXX XXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4354	Electric Equipment Maintenance					
4411 Administration 8 3,550 3,267 1,450 4414 Pest Control	4359	Other Electric Costs					
4414 Pest Control 1,100 4414 Pest Control 8 5,000 15,540 5,000 4415-4419 Health Agencies & Hosp. & Other 8 5,000 15,540 5,000 WELFARE XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX 4441-4442 Administration & Direct Assist. 8 21,651 19,952 21,671 4444 Intergovernmental Welfare Pymnts 8 70,000 82,394 90,000 4445-4449 Vendor Payments & Other 8 70,000 82,394 90,000 CULTURE & RECREATION XXXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX 4520-4529 Parks & Recreation 8 242,490 231,962 244,532 4550-4559 Library 8 270,300 258,933 286,244 4583 Patriotic Purposes 8 3,250 4,515 4,500 4581-4612 Admin.& Purch. of Nat. Resources 1 1 1 <		HEALTH		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
4415-4419 Health Agencies & Hosp. & Other 8 5,000 15,540 5,000 WELFARE XXXXXXXX XXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4411	Administration	8	3,550	3,267	1,450	
WELFAREXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX 4441 Administration & Direct Assist.821,65119,95221,671 4444 Intergovernmental Welfare Pymnts666 4444 Intergovernmental Welfare Pymnts870,00082,39490,000 4445 Vendor Payments & Other870,00082,39490,000 $CULTURE & RECREATIONXXX$	4414	Pest Control					
WELFAREXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX 4441 Administration & Direct Assist.821,65119,95221,671 4444 Intergovernmental Welfare Pymnts666 4444 Intergovernmental Welfare Pymnts870,00082,39490,000 4445 Vendor Payments & Other870,00082,39490,000 $CULTURE & RECREATIONXXX$	4415-4419	Health Agencies & Hosp. & Other	8	5.000	15.540	5.000	
4444 Intergovernmental Welfare Pymnts Image: Construct of National Structure Structur			۲		<u>·</u>	· · · · · · · · · · · · · · · · · · ·	XXXXXXXXX
4445-4449 Vendor Payments & Other 8 70,000 82,394 90,000 CULTURE & RECREATION XXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXXX 4520-4529 Parks & Recreation 8 242,490 231,962 244,532 4550-4559 Library 8 270,300 258,933 286,244 4583 Patricic Purposes 8 3,250 4,515 4,500 4589 Other Culture & Recreation Image: CONSERVATION XXXXXXXXX XXXXXXXX XXXXXXXXX 4611-4612 Admin.& Purch. of Nat. Resources Image: CONSERVATION XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4441-4442	Administration & Direct Assist.	8	21,651	19,952	21,671	
CULTURE & RECREATIONXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX4520-4529Parks & Recreation8242,490231,962244,5324550-4559Library8270,300258,933286,2444583Patriotic Purposes83,2504,5154,5004589Other Culture & RecreationCONSERVATIONXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX4611-4612Admin.& Purch. of Nat. Resources4619Other Conservation4631-4632REDEVELOPMENT & HOUSING4651-4659ECONOMIC DEVELOPMENTXXX	4444	Intergovernmental Welfare Pymnts					
CULTURE & RECREATIONXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX4520-4529Parks & Recreation8242,490231,962244,5324550-4559Library8270,300258,933286,2444583Patriotic Purposes83,2504,5154,5004589Other Culture & Recreation1111CONSERVATIONXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX4611-4612Admin.& Purch. of Nat. Resources11114619Other Conservation111114611-4632REDEVELOPMENT & HOUSING11114651-4659ECONOMIC DEVELOPMENT11114711Princ- Long Term Bonds & Notes8411,621439,624263,1604723Int. on Tax Anticipation Notes895,048100,81079,2234723Int. on Tax Anticipation Notes8111	4445-4449	Vendor Payments & Other	8	70,000	82,394	90.000	
4550-4559 Library 8 270,300 258,933 286,244 4583 Patriotic Purposes 8 3,250 4,515 4,500 4589 Other Culture & Recreation CONSERVATION XXXXXXXX XXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		CULTURE & RECREATION		XXXXXXXXX		XXXXXXXXX	
4550-4559 Library 8 270,300 258,933 286,244 4583 Patriotic Purposes 8 3,250 4,515 4,500 4589 Other Culture & Recreation Image: CONSERVATION XXXXXXXX XXXXXXXX XXXXXXXXX 4611-4612 Admin.& Purch. of Nat. Resources Image: CONSERVATION XXXXXXXXX XXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4520-4529	Parks & Recreation	8	242,490	231,962	244,532	
4583Patriotic Purposes83,2504,5154,5004589Other Culture & Recreation </td <td>4550-4559</td> <td>Library</td> <td>8</td> <td>270,300</td> <td>258,933</td> <td></td> <td></td>	4550-4559	Library	8	270,300	258,933		
4589Other Culture & RecreationImage: ConservationXX	4583	Patriotic Purposes	8	3,250	4,515		
4611-4612Admin.& Purch. of Nat. ResourcesImage: Conservation of Nat. ResourcesImage: Conservation of Nat. Resources4619Other ConservationImage: Conservation of Nat. ResourcesImage: Conservation of Nat. ResourcesImage: Conservation of Nat. Resources4631-4632REDEVELOPMENT & HOUSINGImage: Conservation of Nat. ResourcesImage: Conservation of Nat. ResourcesImage: Conservation of Nat. Resources4651-4659ECONOMIC DEVELOPMENTImage: Conservation of Nat. ResourcesImage: Conservation of Nat. ResourcesImage: Conservation of Nat. Resources4651-4659ECONOMIC DEVELOPMENTImage: Conservation of Nat. ResourcesImage: Conservation of Nat. ResourcesImage: Conservation of Nat. Resources4651-4659ECONOMIC DEVELOPMENTImage: Conservation of Nat. ResourcesImage: Conservation of Nat. ResourcesImage: Conservation of Nat. Resources4711Princ Long Term Bonds & NotesImage: ResourcesImage: ResourcesImage: ResourcesImage: Resources4723Int. on Tax Anticipation NotesImage: ResourcesImage: ResourcesImage: ResourcesImage: Resources4723Image: ResourcesImage: ResourcesImage: ResourcesImage: ResourcesImage: Resources<	4589	Other Culture & Recreation					
4611-4612Admin.& Purch. of Nat. ResourcesImage: ConservationImage: ConservationImage: ConservationImage: Conservation4619Other ConservationImage: ConservationImage: ConservationImage: ConservationImage: Conservation4631-4632REDEVELOPMENT & HOUSINGImage: ConservationImage: ConservationImage: Conservation4651-4659ECONOMIC DEVELOPMENTImage: ConservationImage: ConservationImage: Conservation4711Princ Long Term Bonds & NotesImage: ReservationImage: ConservationImage: Conservation4723Interest-Long Term Bonds & NotesImage: ReservationImage: ConservationImage: Conservation4723Int. on Tax Anticipation NotesImage: ReservationImage: ConservationImage: ConservationImage: Conservation4723Image: ConservationImage: ConservationImage: ConservationImage: ConservationImage: Conservation4723Image: ConservationImage: ConservationImage: ConservationImage: ConservationImage: Conservation4724Image: ConservationImage: Conservatio		CONSERVATION	LI	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4631-4632REDEVELOPMENT & HOUSINGImage: constraint of the state	4611-4612	Admin.& Purch. of Nat. Resources					
4631-4632REDEVELOPMENT & HOUSINGImage: Constraint of the second se	4619	Other Conservation		-			
4651-4659ECONOMIC DEVELOPMENTImage: constant of the state of t	4631-4632						
DEBT SERVICEXXX	4651-4659						
4711 Princ Long Term Bonds & Notes 8 411,621 439,624 263,160 4721 Interest-Long Term Bonds & Notes 8 95,048 100,810 79,223 4723 Int. on Tax Anticipation Notes 8 1 1	Barran, ya ya mata ka sa		I	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4721 Interest-Long Term Bonds & Notes 8 95,048 100,810 79,223 4723 Int. on Tax Anticipation Notes 8 1 1	4711	Princ Long Term Bonds & Notes	8				
4723 Int. on Tax Anticipation Notes 8 1 1	4721		8				
	4723				,		
	4790-4799	Other Debt Service	8	121,427	126,427	113,132	

MS-6	Budget - Tov	vn of <u>NE</u>	WPORT		FY <u>2009-10</u>	
1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment	8	76,315	110,833	58,815	
4903	Buildings					
4909	Improvements Other Than Bldgs.	8	316,400	330,740	161,000	
	OPERATING TRANSFERS O	JT	XXXXXXXX	XXXXXXXX	XXXXXXXXX	****
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
()	Electric-					
	Airport-	8	5,000	5,000	16,544	
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	OPERATING BUDGET TOTA	L	8,761,682	8,804,072	8,516,656	

* Use special warrant article section on next page.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

1	2	2 3 4 5		6	7	
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#			Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4902	Ambulance Purchase	8	173,850			
4909	Guild Sewer Lagoon Closure	12	100,000			
4909	Guild Sewer Lagoon Closure	5			0	
4909	WWTP Upgrade	6			150,000	
4915	Airport Capital Reserve	11				
4909	Mapping Update	12		45,500		
4902	Water/Sewer Pickup	13			24,036	
4903	Town Hall Improvements	14			50,000	
111-1						w
				······································		
S	PECIAL ARTICLES RECOMMEND	ED	273,850	xxxxxxxx	281,080	XXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature y ou wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4199	Police Union Contract	7			22,731	
4199	Public Works Union Contract	8			26,236	
ļ						
			· · · ·			
L						
INI	DIVIDUAL ARTICLES RECOMMEN	DED	XXXXXXXXX	XXXXXXXXX	48,967	XXXXXXXXX

MS-6	Budget - Town of <u>NEWPORT</u>			FY _2 <u>009-10</u>		
1	2	3	4	5	6	
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year	
	TAXES		XXXXXXXX	XXXXXXXXX	XXXXXXXXX	
3120	Land Use Change Taxes - General Fund		20,000	22,810	20,000	
3180	Resident Taxes					
3185	Timber Taxes		30,000	21,974	30,000	
3186	Payment in Lieu of Taxes		48,692	38,558	48,000	
3189	Other Taxes					
3190	Interest & Penalties on Delinquent Taxes		90,000	84,897	90,000	
	Inventory Penalties					
3187	Excavation Tax (\$.02 cents per cu yd)		3,000	4,183	4,000	
2011	LICENSES, PERMITS & FEES		*****	XXXXXXXX	XXXXXXXXX	
3210	Business Licenses & Permits					
3220	Motor Vehicle Permit Fees		1,100,000	1,004,209	1,000,000	
3230	Building Permits		10,000	13,203	10,000	
3290	Other Licenses, Permits & Fees		20,300	18,932	18,300	
3311-3319	FROM FEDERAL GOVERNMENT		96,650	130,062		
	FROM STATE	-	****	XXXXXXXX	XXXXXXXXX	
3351	Shared Revenues		540,496	525,448	540,496	
3352	Meals & Rooms Tax Distribution					
3353	Highway Block Grant		151,367	152,061	151,118	
3354	Water Pollution Grant					
3355	Housing & Community Development					
3356	State & Federal Forest Land Reimbursement					
3357	Flood Control Reimbursement					
3359	Other (Including Railroad Tax)					
3379	FROM OTHER GOVERNMENTS					
	CHARGES FOR SERVICES			XXXXXXXX	XXXXXXXXX	
3401-3406	Income from Departments		507,000	740,018	535,000	
3409	Other Charges		3,000	5,000	10,000	
	MISCELLANEOUS REVENUES		xxxxxxxx	XXXXXXXXX	XXXXXXXXX	
3501	Sale of Municipal Property		2,000	10,073	2,000	
3502	Interest on Investments		75,000	67,284	50,000	
3503-3509	Other		236,288	145,951	153,950	

.

MS-6	Budget - Town of <u>_NE</u> \	et - Town of _ <u>NEWPORT</u>			FY_2 <u>009-10</u>		
1	2	3	4	5	6		
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year		
3912	From Special Revenue Funds		*****				
3913	From Capital Projects Funds				50,000		
3914	From Enterprise Funds			····			
-	Sewer - (Offset)		986,707	713,216	1,020,622		
	Water - (Offset)		747,668	617,670	798,978		
	Electric - (Offset)						
	Airport - (Offset)		162,195	158,060	160,981		
3915	From Capital Reserve Funds		114,160	123,057	12,500		
3916	From Trust & Fiduciary Funds		16,000	47,368	16,000		
3917	Transfers from Conservation Funds						
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX		
3934	Proc. from Long Term Bonds & Notes						
	Amount VOTED From F/B ("Surplus")						
	Fund Balance ("Surplus") to Reduce Taxes		100,000		100,000		
то	TAL ESTIMATED REVENUE & CREDITS	6	\$5,060,523	\$4,644,034	\$4,821,945		

BUDGET SUMMARY		
	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	8,761,682	8,516,656
Special Warrant Articles Recommended (from page 5)	273,850	281,080
Individual Warrant Articles Recommended (from page 5)		48,967
TOTAL Appropriations Recommended	9,035,532	8,846,703
Less: Amount of Estimated Revenues & Credits (from above)	5,060,523	4,821,945
Estimated Amount of Taxes to be Raised	\$3,975,009	\$4,024,758

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
protection and a second se	WATER DISTRIBUTION & TREATMENT	****	XXXXXXXXX	XXXXXXXX	XXXXXXXXX
4331	Administration	153,207			153,207
4332	Water Services	340,944			340,944
4335-4339	Water Treatment, Conserv.& Other	144,355			144,355
·	ELECTRIC	<u> </u>	<u> </u>	XXXXXXXXX	XXXXXXXX
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				_
4359	Other Electric Costs				-
	HEALTH	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	*****
4411	Administration	3,550			3,550
4414	Pest Control				_
4415-4419	Health Agencies & Hosp. & Other	5,000			5,000
	WELFARE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.	21,651			21,651
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other	70,000			70,000
	CULTURE & RECREATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	242,490			242,490
4550-4559	Library	270,300			270,300
4583	Patriotic Purposes	3,250			3,250
4589	Other Culture & Recreation				-
	CONSERVATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources				-
4619	Other Conservation				-
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT			- ·	_
	DEBT SERVICE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ Long Term Bonds & Notes	411,621	(150,464)		261,157
4721	Interest-Long Term Bonds & Notes	95,048	(13,822)		81,226
4723	Int. on Tax Anticipation Notes	1			1
4790-4799	Other Debt Service	121,427			121,427

Default Budget - Town of <u>NEWPORT</u>

FY <u>2009-10</u>

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	161,205			161,205
4140-4149	Election,Reg.& Vital Statistics	91,372			91,372
4150-4151	Financial Administration	220,670			220,670
4152	Revaluation of Property	116,579			116,579
4153	Legal Expense	25,000			25,000
4155-4159	Personnel Administration	1,295,564			1,295,564
4191-4193	Planning & Zoning	84,545			84,545
4194	General Government Buildings	387,274			387,274
4195	Cemeteries	131,649			131,649
4196	Insurance	1,000			1,000
4197	Advertising & Regional Assoc.	28,788			28,788
4199	Other General Government	96,070			96,070
	PUBLIC SAFETY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	1,016,696			1,016,696
4215-4219	Ambulance	288,076			288,076
4220-4229	Fire	327,641			327,641
4240-4249	Building Inspection	51,042			51,042
4290-4298	Emergency Management	6,400			6,400
4299	Other (Incl. Communications)	282,718			282,718
	AIRPORT/AVIATION CENTER	*****	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations	162,195			162,195
	HIGHWAYS & STREETS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration	293,808			293,808
4312	Highways & Streets	642,442			642,442
4313	Bridges	4,400			4,400
4316	Street Lighting	68,000			68,000
4319	Other				-
	SANITATION	XXXXXXXX	XXXXXXXXX	*****	XXXXXXXXX
4321	Administration	155,064			155,064
4323	Solid Waste Collection				_
4324	Solid Waste Disposal				-
4325	Solid Waste Clean-up				-
4326-4329	Sewage Coll. & Disposal & Other	542,925			542,925

Default Budget - Town of <u>NEWPORT</u> FY 2009-10 1 3 5 2 4 6 **Prior Year** Minus **Reductions &** DEFAULT BUDGET PURPOSE OF APPROPRIATIONS Adopted 1-Time Increases **Operating Budget** Acct. # (RSA 32:3,V) Appropriations CAPITAL OUTLAY XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX 4901 Land 4902 Machinery, Vehicles & Equipment 76,315 76,315 4903 Buildings 4909 Improvements Other Than Bldgs. 316,400 316,400 XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX **OPERATING TRANSFERS OUT** 4912 To Special Revenue Fund -4913 To Capital Projects Fund _ 4914 To Enterprise Fund -Sewer--Water--Electric-5,000 5,000 Airport-4915 To Capital Reserve Fund _ 4916 To Exp.Tr.Fund-except #4917 -4917 To Health Maint. Trust Funds -4918 To Nonexpendable Trust Funds 4919 To Fiduciary Funds 8,761,682 8,597,396 TOTAL (164, 286)_

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct#	Explanation for Increases	Acct #	Explanation for Reductions
		4711	Retired debt
		4721	Annual interest reduction

Finance Director Paul J. Brown, CPA

Charge Bookkeeper Donna M. Lizotte

Payroll Clerk Sandy L. Hale Charge Bookkeeper Amy G. Spreadbury

Buildings Manager Kenneth J. Dennis

Maintenance/Custodian Sylvia K. McElreavy

John E. Healy Michael J. Hale Richard W. Watts

The year 2008 brought about a changing economy which has presented new challenges to the Finance Department.

In the fall, we began our second budget process under the rules of SB2. Given the slowing economy, the Board of Selectmen directed administration to bring forward a level funded budget, which resulted in a proposed budget less than the default budget. Overall, the proposed budget, with all General Fund warrant articles, will result in no increase to the tax rate, while addressing increasing costs for employees and suppliers. The economic impact on auto registrations and interest on deposits did result in a reduction in the infrastructure investment in the proposed budget.

We have again proposed the funding for preliminary engineering costs for phosphoreus removal from the effluent at the Waste Water Treatment Plant as required by the US EPA. This total project will have a major financial impact on the Sewer Fund. Accordingly, one of the major goals for the upcoming year is the continued review of the water and sewer rates to insure sufficient resources for continuing operations and future repairs and improvements. Other goals include updating the Capital Improvements Plan and the continued review of departmental policies and procedures.

From a financial standpoint, the Town remains in relatively strong position, with adequate cash balances, and moderate uncollected taxes. The Property Tax Lien History on page 115 does show an increase in the lien activity, both in numbers of properties and percentage of collection, a reflection of the economy. Most revenue accounts are within budget, and overall, we should complete the year close to the total estimated revenues. Expenditure accounts are currently within budget.

In conclusion, I would like to thank my staff for their hard work and dedication.

Paul J. Brown, CPA, Finance Director

FINANCIAL STATEMENTS

The audit of the June 30, 2008 financial statements, performed by Plodzik & Sanderson, has not been completed. Accordingly, the following financial statements are unaudited. When completed, the report will be available at the Town Office for review.

STATEMENT OF REVENUES - BUDGET TO ACTUAL

Budgeted Funds - For the Ended June 30, 2008

STATEMENT OF EXPENDITURES - BUDGET TO ACTUAL

Budgeted Funds - For the Ended June 30, 2008

COMBINED BALANCE SHEET

All Fund Types and Account Group - June 30, 2008

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

All Governmental Fund Types and Expendable Trust Funds - For the Ended June 30, 2008

COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS/FUND BALANCES

All Proprietary Funds and Nonexpendable Trust Funds - For the Ended June 30, 2008

STATEMENT OF REVENUES - BUDGET TO ACTUAL

Budgeted Funds For the Year Ended June 30, 2008

Taxes: Judget		Budget	Actual	Over (Under \$) Budget %
Property Taxes 4,006,321 4,038,083 \$\$31,762 0.79% Land Use Change Taxes 20,000 22,810 2.810 14.05% Yield Taxes 30,000 21,974 (8,026) -2.67,5% Payment in Lieu of Taxes 38,635 38,535 (77) -0.20% Excavation Tax 30,000 84,897 (5,103) -5.67% Total Taxes 4,187,956 4,210,505 22,549 0.54% Licenses and Permits 1,100,000 1,004,209 (95,791) -8.71% Building Permits 1,100,000 13,033 (4,467) -19.09% Other Licenses and Permits 1,138,400 1,036,345 (102,055) -8.96% Intergovernmental Revenues 1,156,135 807,572 (348,563) -30.15% Charges for Service:	Taxes:	Dudget	Actual		/0
Land Use Change Taxes 20,000 22,810 2,810 14,05% Yield Taxes 30,000 21,974 (8,026) -26,75% Payment in Lieu of Taxes 38,558 (77) -0.20% Excavation Tax 3,000 41,83 1,183 39,43% Penalties & Interest 90,000 84,897 (5,103) -5.67% Total Taxes 4,187,956 4,210,505 22,549 0.54% Licenses and Permits 1,100,000 1,004,209 (95,791) -8.71% Building Permits 1,100,000 18,933 (4,467) -19.09% Total Licenses and Permits 1,138,400 1.036,345 (102,055) -8.96% Intergovernmental Revenues 1,156,135 807,572 (348,563) -30.15% Charges for Service: 1 1 118,600 156,066 39,460 33.27% Mater Department 628,442 617,670 (10,772) -1.71% Sweer Department 52,360 32.234,058 26,210 1.19% Miscellaneous: Sale		4.006.321	4.038.083	\$31,762	0 79%
Vield Taxes 30,000 21,974 (8,026) -26,75% Payment in Lieu of Taxes 38,635 38,558 (77) -0.20% Excavation Tax 30,000 4,183 1,183 94,3% Penaltics & Interest 90,000 84,897 (5,103) -5.67% Total Taxes 4,187,956 4,210,505 22,549 0.54% Licenses and Permits: 1,100,000 1,004,209 (95,791) -8.71% Motor Vehicle Permits 1,100,000 13,203 (1,477) -11.98% Other Licenses and Permits 2,3400 18,293 (4,467) -19.09% Total Licenses and Permits 1,138,400 1.036,345 (102,055) -8.96% Intergovernmental Revenues 1,156,135 807,572 (348,563) -30.15% Charges for Service: 1 - <td></td> <td>· · ·</td> <td></td> <td></td> <td></td>		· · ·			
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	6	· · · ·	· ·	· · · · · · · · · · · · · · · · · · ·	
Excavation Tax $3,000$ $4,183$ $1,183$ $39,43\%$ Penaltics & Interest $90,000$ $84,897$ $(5,103)$ -5.67% Total Taxes $4,187,956$ $4,210,505$ $22,549$ 0.54% Licenses and Permits: $1,100,000$ $1,004,209$ $(95,791)$ -8.71% Building Permits $1,5000$ $13,203$ $(1,797)$ -11.98% Other Licenses and Permits $23,400$ $18,933$ (4.467) -19.09% Total Licenses and Permits $23,400$ $10,36,345$ $(102,055)$ -8.96% Intergovernmental Revenues $1,156,135$ $807,572$ $(348,563)$ -30.15% Income from Departments $604,000$ $740,052$ $136,052$ $22,53\%$ Garbage/Refuse $99,575$ $5,060$ $(94,515)$ $-94,92\%$ Water Department $757,231$ $71,3216$ $(44,015)$ $-58,11\%$ Airport $118,600$ $158,060$ $39,460$ $33,27\%$ Total Charges for Service $2,207,848$ $2,234,058$ $26,210$ 1.19% Miscellaneous: $50,000$ $67,284$ $17,284$ $34,57\%$ Rent of Property $2,000$ $10,073$ $8,073$ $403,65\%$ Insurance Reimbursements $50,000$ 62 $(4,938)$ $-98,76\%$ Transfer from Trust Funds $178,465$ $127,778$ $(50,687)$ $-28,40\%$ Total Miscellaneous $326,850$ $270,675$ $(56,175)$ -17.19% Transfers in and Other Financing Sources: $178,465$ $127,778$ <td< td=""><td>Payment in Lieu of Taxes</td><td></td><td>· · · · ·</td><td>()</td><td></td></td<>	Payment in Lieu of Taxes		· · · · ·	()	
Penalties & Interest $90,000$ $84,897$ $(5,103)$ -5.67% Total Taxes $4,187,956$ $4,210,505$ $22,549$ 0.54% Licenses and Permits $1,100,000$ $1,004,209$ $(95,791)$ -8.71% Building Permits $1,100,000$ $1,004,209$ $(95,791)$ -8.71% Other Licenses and Permits $15,000$ $13,203$ $(1,797)$ $-11,98\%$ Other Licenses and Permits $1,138,400$ $1,036,345$ $(102,055)$ -8.96% Intergovernmental Revenues $1,156,135$ $807,572$ $(348,563)$ -30.15% Charges for Service: $1,156,135$ $807,572$ $(348,563)$ -30.15% Income from Departments $604,000$ $740,052$ $136,052$ 22.53% Garbage/Refuse $99,575$ $5,000$ $(94,515)$ $-94,92\%$ Water Department $628,442$ $617,670$ $(10,772)$ -1.71% Sever Department $757,231$ $713,216$ $(44,015)$ -5.81% Airport $118,600$ $158,060$ $39,460$ 33.27% Total Charges for Service $2,207,848$ $2,234,058$ $26,210$ 1.19% Miscellaneous: $50,000$ $67,284$ $17,284$ $34,57\%$ Rent of Property $65,000$ $67,284$ $17,284$ $34,57\%$ Insurance Reimbursements $50,000$ 62 $(4,938)$ $-98,76\%$ Transfer from Tust Funds $34,000$ $47,367$ $13,367$ $39,31\%$ Miscellaneous $170,850$ $78,456$ $(92,394)$ <td>•</td> <td></td> <td>· · · · · ·</td> <td>· · · ·</td> <td></td>	•		· · · · · ·	· · · ·	
Total Taxes 4,187,956 4,210,505 22,549 0.54% Licenses and Permits: 1,100,000 1,004,209 (95,791) -8,71% Building Permits 15,000 13,203 (1,797) -11.98% Other Licenses and Permits 23,400 18,933 (4,467) -19.09% Total Licenses and Permits 1,138,400 1.036,345 (102,055) -8.96% Intergovernmental Revenues 1,156,135 807,572 (348,563) -30.15% Charges for Service: Income from Departments 604,000 740,052 136,052 22.53% Garbage/Refuse 99,575 5,060 (94,515) -94,92% Water Department 628,442 617,670 (10,772) -1.71% Sewer Department 757,231 713,216 (44,105) -5.81% Airport 118,600 158,060 39,460 33.27% Total Charges for Service 2,207,848 2,234,058 26,210 1.19% Miscellaneous: 5,000 67,33 2,433 3,74% <	Penalties & Interest	90,000	84,897	(5,103)	-5.67%
Motor Vehicle Permits 1,100,000 1,004,209 (95,791) -8.71% Building Permits 15,000 13,203 (1,797) -11.98% Other Licenses and Permits 1,138,400 18,933 (4,467) -19.09% Total Licenses and Permits 1,138,400 1,036,345 (102,055) -8.96% Intergovernmental Revenues 1,156,135 807,572 (348,563) -30.15% Charges for Service: 1 604,000 740,052 136,052 22.53% Garbage/Refuse 99,575 5,060 (94,515) -94.92% Water Department 628,442 617,670 (10,772) -1.71% Sever Department 757,231 713,216 (44,015) -5.81% Airport 118,600 158,060 39,460 33.27% Total Charges for Service 2,207.848 2,234,058 26,210 1.19% Miscellaneous: 2 2000 10,073 8,073 403.65% Interest on Investments 5,000 67,433 2,433 3	Total Taxes	4,187,956	4,210,505		0.54%
Motor Vehicle Permits 1,100,000 1,004,209 (95,791) -8.71% Building Permits 15,000 13,203 (1,797) -11.98% Other Licenses and Permits 1,138,400 18,933 (4,467) -19.09% Total Licenses and Permits 1,138,400 1,036,345 (102,055) -8.96% Intergovernmental Revenues 1,156,135 807,572 (348,563) -30.15% Charges for Service: 1 604,000 740,052 136,052 22.53% Garbage/Refuse 99,575 5,060 (94,515) -94.92% Water Department 628,442 617,670 (10,772) -1.71% Sever Department 757,231 713,216 (44,015) -5.81% Airport 118,600 158,060 39,460 33.27% Total Charges for Service 2,207.848 2,234,058 26,210 1.19% Miscellaneous: 2 2000 10,073 8,073 403.65% Interest on Investments 5,000 67,433 2,433 3	Licenses and Permits:				
Building Permits 15,000 13,203 (1,797) -11,98% Other Licenses and Permits 23,400 18,933 (4,467) -19,09% Total Licenses and Permits 1,138,400 1,036,345 (102,055) -8,96% Intergovernmental Revenues 1,156,135 807,572 (348,563) -30,15% Charges for Service: 1 604,000 740,052 136,052 22,53% Garbage/Refuse 99,575 5,060 (94,515) -94,92% Water Department 628,442 617,670 (10,772) -1,71% Sewer Department 737,231 713,216 (44,015) -5,81% Airport 118,600 158,060 39,460 33.27% Total Charges for Service 2,207,848 2,234,058 26,210 1.19% Miscellaneous: Sale of Property 50,000 67,284 17,284 34,57% Rent of Property 65,000 62,4433 2,433 3,74% Miscellaneous 170,850 78,456 (92,394) -54,08		1,100,000	1.004.209	(95,791)	-8 71%
Other Licenses and Permits $23,400$ $18,933$ $(4,467)$ $(102,055)$ -19.09% -8.96% Total Licenses and Permits $1,138,400$ $1,036,345$ $(102,055)$ $(102,055)$ -8.96% Intergovernmental Revenues $1,156,135$ $807,572$ $(348,563)$ $(348,563)$ -30.15% Charges for Service: $1,156,135$ $807,572$ $(348,563)$ $(348,563)$ -30.15% Income from Departments $604,000$ $740,052$ $136,052$ 22.53% Water Department $628,442$ $617,670$ $(10,772)$ -1.71% Sewer Department $757,231$ $713,216$ $(44,015)$ 					
Total Licenses and Permits 1,138,400 1,036,345 (102,055) -8.96% Intergovernmental Revenues 1,156,135 807,572 (348,563) -30.15% Charges for Service:	-	· · · · ·			
Charges for Service: Income from Departments 604,000 740,052 136,052 22.53% Garbage/Refuse 99,575 5,060 (94,515) -94.92% Water Department 628,442 617,670 (10,772) -1.71% Sewer Department 757,231 713,216 (44,015) -5.81% Airport 118,600 158,060 39,460 33.27% Total Charges for Service 2,207,848 2,234,058 26,210 1.19% Miscellaneous: Sale of Property 2,000 10,073 8,073 403.65% Interest on Investments 50,000 67,284 17,284 34.57% Rent of Property 65,000 67,433 2,433 3.74% Insurance Reimbursements 5,000 62 (4,938) -98.76% Transfer from Trust Funds 34,000 47,367 13,367 39.31% Miscellaneous 170,850 78,456 (127,778 (50,687) -28.40% Transfer from Capital Reserve Fund 145,000 -100.00% -54.05% -60.50% Total Miscellaneous 323,465	Total Licenses and Permits				
Charges for Service: Income from Departments 604,000 740,052 136,052 22.53% Garbage/Refuse 99,575 5,060 (94,515) -94.92% Water Department 628,442 617,670 (10,772) -1.71% Sewer Department 757,231 713,216 (44,015) -5.81% Airport 118,600 158,060 39,460 33.27% Total Charges for Service 2,207,848 2,234,058 26,210 1.19% Miscellaneous: Sale of Property 2,000 10,073 8,073 403.65% Interest on Investments 50,000 67,284 17,284 34.57% Rent of Property 65,000 67,433 2,433 3.74% Insurance Reimbursements 5,000 62 (4,938) -98.76% Transfer from Trust Funds 34,000 47,367 13,367 39.31% Miscellaneous 170,850 78,456 (127,778 (50,687) -28.40% Transfer from Capital Reserve Fund 145,000 -100.00% -54.05% -60.50% Total Miscellaneous 323,465	Intergovernmental Revenues			(348,563)	-30.15%
Income from Departments $604,000$ $740,052$ $136,052$ 22.53% Garbage/Refuse $99,575$ $5,0660$ $(94,515)$ $-94,92\%$ Water Department $628,442$ $617,670$ $(10,772)$ -1.71% Sewer Department $757,231$ $713,216$ $(44,015)$ -5.81% Airport $118,600$ $158,060$ $39,460$ $33,27\%$ Total Charges for Service $2,207,848$ $2,234,058$ $26,210$ 1.19% Miscellaneous: $324,600$ $32,460$ $32,460$ $33,27\%$ Rent of Property $2,000$ $10,073$ $8,073$ $403,65\%$ Insurance Reimbursements $50,000$ $67,284$ $17,284$ $34,57\%$ Inscellaneous $50,000$ 62 $(4,938)$ $-98,76\%$ Transfer from Trust Funds $34,000$ $47,367$ $13,367$ $39,31\%$ Miscellaneous $170,850$ $78,456$ $(92,394)$ $-54,08\%$ Total Miscellaneous $326,850$ $270,675$ $(56,175)$ -17.19% Transfer from Capital Reserve Funds $178,465$ $127,778$ $(50,687)$ $-28,40\%$ Proceeds of Debt - Sewer Fund $145,000$ $(145,000)$ $-100,00\%$ Total Transfers in and Other Financing Sources $323,465$ $127,778$ $(195,687)$ $-60,50\%$ TOTAL REVENUES $9,340,654$ $$8,686,933$ $($653,721)$ $-7,00\%$ CREDITS:General Fund Balance Used to Reduce Taxes $300,000$ Water Fund Balance Used to Offset Budget $245,000$ $40,001$ S	Charges for Service:				
Garbage/Refuse 99,575 5,060 (94,515) -94,92% Water Department 628,442 617,670 (10,772) -1.71% Sewer Department 757,231 713,216 (44,015) -5.81% Airport 118,600 158,060 39,460 33.27% Total Charges for Service 2,207,848 2,234,058 26,210 1.19% Miscellaneous: Sale of Property 2,000 10,073 8,073 403.65% Interest on Investments 50,000 67,284 17,284 34,57% Rent of Property 65,000 67,433 2,433 3,74% Insurance Reimbursements 5,000 62 (4,938) -98,76% Transfer from Trust Funds 34,000 47,367 13,367 39,31% Miscellaneous 170,850 78,456 (92,394) -54,08% Total Miscellaneous 178,465 127,778 (50,687) -28,40% Proceeds of Debt - Sewer Fund 145,000 (145,000) -100,00% Total Transfers i		604 000	740.052	136.052	22 53%
Water Department 628,442 617,670 (10,772) -1.71% Sewer Department 757,231 713,216 (44,015) -5.81% Airport 118,600 158,060 39,460 33.27% Total Charges for Service 2,207,848 2,234,058 26,210 1.19% Miscellaneous: 2,000 10,073 8,073 403.65% Interest on Investments 50,000 67,284 17,284 34.57% Rent of Property 65,000 67,433 2,433 3,74% Insurance Reimbursements 5,000 62 (4,938) -98.76% Transfer from Trust Funds 34,000 47,367 13,367 39.31% Miscellaneous 170,850 78,456 (92,394) -54.08% Total Miscellaneous 170,850 78,456 (92,394) -54.08% Total Miscellaneous 170,850 78,456 (92,394) -54.08% Proceeds of Debt - Sewer Fund 145,000 (145,000) -100.00% Total Transfers in and Other Financing Sources: 127,778 (195,687) -60.50% TOTAL REVENU			· ·	/	
Sewer Department 757,231 713,216 (44,015) -5.81% Airport 118,600 158,060 39,460 33.27% Total Charges for Service 2,207,848 2,234,058 26,210 1.19% Miscellaneous: Sale of Property 2,000 10,073 8,073 403.65% Interest on Investments 50,000 67,284 17,284 34.57% Rent of Property 65,000 67,433 2,433 3,74% Insurance Reimbursements 5,000 62 (49,98) -98.76% Transfer from Trust Funds 34,000 47,367 13,367 39.31% Miscellaneous 170,850 78,456 (92,394) -54.08% Total Miscellaneous 1326,850 270,675 (56,175) -17.19% Transfer from Capital Reserve Funds 178,465 127,778 (195,687) -60.50% TOTAL REVENUES 9,340,654 \$8,686,933 (\$653,721) -7.00% CREDITS: General Fund Balance Used to Reduce Taxes 300,000 \$4545,000			· · · · · · · · · · · · · · · · · · ·	,	
Airport 118,600 158,060 39,460 33.27% Total Charges for Service 2,207,848 2,234,058 26,210 1.19% Miscellaneous: Sale of Property 2,000 10,073 8,073 403.65% Interest on Investments 50,000 67,284 17,284 34,57% Rent of Property 65,000 67,433 2,433 3,74% Insurance Reimbursements 5,000 62 (4,938) -98.76% Transfer from Trust Funds 34,000 47,367 13,367 39.31% Miscellaneous 170,850 78,456 (92,394) -54.08% Total Miscellaneous 170,850 78,456 (92,394) -54.08% Total Miscellaneous 170,850 78,456 (92,394) -54.08% Total Miscellaneous 178,465 127,778 (50,687) -28.40% Proceeds of Debt - Sewer Fund 145,000 -100.00% -100.00% Total Transfers in and Other Financing Sources 323,465 127,778 (195,687) -60.50% TOTAL REVENUES 9,340,654 \$8,686,933 (\$653,721)					
Total Charges for Service 2,207,848 2,234,058 26,210 1.19% Miscellaneous: Sale of Property 2,000 10,073 8,073 403,65% Interest on Investments 50,000 67,284 17,284 34.57% Rent of Property 65,000 67,433 2,433 3,74% Insurance Reimbursements 5,000 62 (4,938) -98.76% Transfer from Trust Funds 34,000 47,367 13,367 39.31% Miscellaneous 170,850 78,456 (92,394) -54.08% Total Miscellaneous 326,850 270,675 (56,175) -17.19% Transfer from Capital Reserve Funds 178,465 127,778 (50,687) -28.40% Proceeds of Debt - Sewer Fund 145,000 (145,000) -100,00% Total Transfers in and Other Financing Sources 323,465 127,778 (50,687) -28.40% Total Transfers in and Other Financing Sources 323,465 127,778 (195,687) -60,50% TOTAL REVENUES 9,340,654 \$8,686,933 <td></td> <td>,</td> <td>,</td> <td></td> <td></td>		,	,		
Sale of Property 2,000 10,073 8,073 403.65% Interest on Investments 50,000 67,284 17,284 34.57% Rent of Property 65,000 67,433 2,433 3,74% Insurance Reimbursements 5,000 62 (4,938) -98.76% Transfer from Trust Funds 34,000 47,367 13,367 39.31% Miscellaneous 170,850 78,456 (92,394) -54.08% Total Miscellaneous 326,850 270,675 (56,175) -17.19% Transfers in and Other Financing Sources: 178,465 127,778 (50,687) -28.40% Proceeds of Debt - Sewer Fund 145,000 (145,000) -100.00% Total Transfers in and Other Financing Sources 323,465 127,778 (195,687) -60.50% TOTAL REVENUES 9,340,654 \$8,686,933 (\$653,721) -7.00% CREDITS: General Fund Balance Used to Reduce Taxes 300,000 water Fund Balance Used to Offset Budget 100,000 Sewer Fund Balance Used to Offset Budget 245,000 30,591 -7.00%	-				
Sale of Property 2,000 10,073 8,073 403.65% Interest on Investments 50,000 67,284 17,284 34.57% Rent of Property 65,000 67,433 2,433 3,74% Insurance Reimbursements 5,000 62 (4,938) -98.76% Transfer from Trust Funds 34,000 47,367 13,367 39.31% Miscellaneous 170,850 78,456 (92,394) -54.08% Total Miscellaneous 326,850 270,675 (56,175) -17.19% Transfers in and Other Financing Sources: 178,465 127,778 (50,687) -28.40% Proceeds of Debt - Sewer Fund 145,000 (145,000) -100.00% Total Transfers in and Other Financing Sources 323,465 127,778 (195,687) -60.50% TOTAL REVENUES 9,340,654 \$8,686,933 (\$653,721) -7.00% CREDITS: General Fund Balance Used to Reduce Taxes 300,000 water Fund Balance Used to Offset Budget 100,000 Sewer Fund Balance Used to Offset Budget 245,000 30,591 -7.00%	Miscellaneous:	;			
Interest on Investments 50,000 67,284 17,284 34.57% Rent of Property 65,000 67,433 2,433 3.74% Insurance Reimbursements 5,000 62 (4,938) -98.76% Transfer from Trust Funds 34,000 47,367 13,367 39.31% Miscellaneous 170,850 78,456 (92,394) -54.08% Total Miscellaneous 326,850 270,675 (56,175) -17.19% Transfers in and Other Financing Sources: 178,465 127,778 (50,687) -28.40% Proceeds of Debt - Sewer Fund 145,000 (145,000) -100.00% Total Transfers in and Other Financing Sources 323,465 127,778 (195,687) -60.50% TOTAL REVENUES 9,340,654 \$8,686,933 (\$653,721) -7.00% CREDITS: General Fund Balance Used to Reduce Taxes 300,000 sewer Fund Balance Used to Offset Budget 100,000 Sewer Fund Balance Used to Offset Budget 245,000 30,591 -7.00%		2.000	10.073	8.073	403.65%
Rent of Property 65,000 67,433 2,433 3,74% Insurance Reimbursements 5,000 62 (4,938) -98.76% Transfer from Trust Funds 34,000 47,367 13,367 39.31% Miscellaneous 170,850 78,456 (92,394) -54.08% Total Miscellaneous 326,850 270,675 (56,175) -17.19% Transfers in and Other Financing Sources: 178,465 127,778 (50,687) -28.40% Proceeds of Debt - Sewer Fund 145,000 (145,000) -100.00% -100.00% Total Transfers in and Other Financing Sources 323,465 127,778 (195,687) -60.50% TOTAL REVENUES 9,340,654 \$8,686,933 (\$653,721) -7.00% CREDITS: General Fund Balance Used to Reduce Taxes 300,000 \$86,686,933 (\$653,721) -7.00% Water Fund Balance Used to Offset Budget 100,000 \$86,686,933 (\$653,721) -7.00% Airport Fund Balance Used to Offset Budget 30,591 30,591 30,591 -7.00%		· · ·	,	· ·	
Insurance Reimbursements 5,000 62 (4,938) -98.76% Transfer from Trust Funds 34,000 47,367 13,367 39.31% Miscellaneous 170,850 78,456 (92,394) -54.08% Total Miscellaneous 326,850 270,675 (56,175) -17.19% Transfers in and Other Financing Sources: 178,465 127,778 (50,687) -28.40% Proceeds of Debt - Sewer Fund 145,000 (145,000) -100.00% Total Transfers in and Other Financing Sources 323,465 127,778 (195,687) -60.50% TOTAL REVENUES 9,340,654 \$8,686,933 (\$653,721) -7.00% CREDITS: General Fund Balance Used to Reduce Taxes 300,000 \$8,686,933 (\$653,721) -7.00% Water Fund Balance Used to Offset Budget 100,000 \$8,686,933 (\$653,721) -7.00% Airport Fund Balance Used to Offset Budget 300,000 \$30,591 -7.00% -7.00%		· · · · ·	· · · · · ·	,	
Miscellaneous 170,850 78,456 (92,394) -54.08% Total Miscellaneous 326,850 270,675 (56,175) -17.19% Transfers in and Other Financing Sources: 178,465 127,778 (50,687) -28.40% Proceeds of Debt - Sewer Fund 145,000 (145,000) -100.00% Total Transfers in and Other Financing Sources 323,465 127,778 (195,687) -60.50% TOTAL REVENUES 9,340,654 \$8,686,933 (\$653,721) -7.00% CREDITS: General Fund Balance Used to Reduce Taxes 300,000 \$8,686,933 (\$653,721) -7.00% Sewer Fund Balance Used to Offset Budget 100,000 245,000 30,591 30,591	Insurance Reimbursements	5,000	62	(4,938)	-98.76%
Total Miscellaneous103,000(103,000000,000Transfers in and Other Financing Sources: Transfer from Capital Reserve Funds178,465127,778(50,687)-28.40%Proceeds of Debt - Sewer Fund145,000(145,000)-100.00%Total Transfers in and Other Financing Sources323,465127,778(195,687)-60.50%TOTAL REVENUES9,340,654\$8,686,933(\$653,721)-7.00%CREDITS: General Fund Balance Used to Reduce Taxes Sewer Fund Balance Used to Offset Budget300,000-7.00%Airport Fund Balance Used to Offset Budget100,000245,000Airport Fund Balance Used to Offset Budget30,591-100,000	Transfer from Trust Funds	34,000	47,367	13,367	39.31%
Transfers in and Other Financing Sources: Transfer from Capital Reserve Funds178,465127,778(50,687)-28.40%Proceeds of Debt - Sewer Fund145,000(145,000)-100.00%Total Transfers in and Other Financing Sources323,465127,778(195,687)-60.50%TOTAL REVENUES9,340,654\$8,686,933(\$653,721)-7.00%CREDITS: General Fund Balance Used to Reduce Taxes Sewer Fund Balance Used to Offset Budget300,000-7.00%Sewer Fund Balance Used to Offset Budget100,000245,000Airport Fund Balance Used to Offset Budget30,591-7.00%	Miscellaneous	170,850	78,456	(92,394)	-54.08%
Transfer from Capital Reserve Funds 178,465 127,778 (50,687) -28.40% Proceeds of Debt - Sewer Fund 145,000 (145,000) -100.00% Total Transfers in and Other Financing Sources 323,465 127,778 (195,687) -60.50% TOTAL REVENUES 9,340,654 \$8,686,933 (\$653,721) -7.00% CREDITS: General Fund Balance Used to Reduce Taxes 300,000 \$80,000 \$80,000 Water Fund Balance Used to Offset Budget 100,000 245,000 Airport Fund Balance Used to Offset Budget 30,591	Total Miscellaneous	326,850	270,675	(56,175)	-17.19%
Proceeds of Debt - Sewer Fund145,000-100.00%Total Transfers in and Other Financing Sources323,465127,778(195,687)-60.50%TOTAL REVENUES9,340,654\$8,686,933(\$653,721)-7.00%CREDITS: General Fund Balance Used to Reduce Taxes Water Fund Balance Used to Offset Budget Sewer Fund Balance Used to Offset Budget Airport Fund Balance Used to Offset Budget Airport Fund Balance Used to Offset Budget300,000	Transfers in and Other Financing Sources:				
Total Transfers in and Other Financing Sources323,465127,778(195,687)-60,50%TOTAL REVENUES9,340,654\$8,686,933(\$653,721)-7.00%CREDITS: General Fund Balance Used to Reduce Taxes Water Fund Balance Used to Offset Budget Sewer Fund Balance Used to Offset Budget Airport Fund Balance Used to Offset Budget Airport Fund Balance Used to Offset Budget 30,591300,000	Transfer from Capital Reserve Funds	178,465	127,778	(50,687)	
TOTAL REVENUES9,340,654\$8,686,933(\$653,721)-7.00%CREDITS: General Fund Balance Used to Reduce Taxes Water Fund Balance Used to Offset Budget300,000-7.00%Sewer Fund Balance Used to Offset Budget100,000-7.00%Airport Fund Balance Used to Offset Budget245,000-7.00%	Proceeds of Debt - Sewer Fund	145,000		(145,000)	-100.00%
CREDITS: General Fund Balance Used to Reduce Taxes 300,000 Water Fund Balance Used to Offset Budget 100,000 Sewer Fund Balance Used to Offset Budget 245,000 Airport Fund Balance Used to Offset Budget 30,591	Total Transfers in and Other Financing Sources	323,465	127,778	(195,687)	-60.50%
General Fund Balance Used to Reduce Taxes300,000Water Fund Balance Used to Offset Budget100,000Sewer Fund Balance Used to Offset Budget245,000Airport Fund Balance Used to Offset Budget30,591	TOTAL REVENUES	9,340,654	\$8,686,933	(\$653,721)	-7.00%
Water Fund Balance Used to Offset Budget100,000Sewer Fund Balance Used to Offset Budget245,000Airport Fund Balance Used to Offset Budget30,591	CREDITS:				
Water Fund Balance Used to Offset Budget100,000Sewer Fund Balance Used to Offset Budget245,000Airport Fund Balance Used to Offset Budget30,591	General Fund Balance Used to Reduce Taxes	300.000			
Sewer Fund Balance Used to Offset Budget245,000Airport Fund Balance Used to Offset Budget30,591	Water Fund Balance Used to Offset Budget	· · · · · · · · · · · · · · · · · · ·			
Airport Fund Balance Used to Offset Budget 30,591	U	· · · · · · · · · · · · · · · · · · ·			
		· · · · · ·			

STATEMENT OF EXPENDITURES - BUDGET TO ACTUAL

Budgeted Funds For the Year Ended June 30, 2008

ť,	Ŷ	ear	Ended	Л	une	3	υ,	
				_		_	-	-

	D. L.	4 . 1	Under (Over) H	ę
General Government:	Budget	Actual	\$	<u>%</u>
Executive	\$145,256	\$156,468	(\$11,212)	-7.72%
Election/Registration	109,301	112,808	(3,507)	-3.21%
Financial Administration	212,643	203,124	9,519	4.48%
Revaluation	130,752	148,459	(17,707)	-13.54%
Legal	20,000	19,608	392	1.96%
Personnel Administration	1,296,115	1,202,835	93,280	7.20%
Town Office of Planning and Zoning	83,163	77,537	5,626	6.77%
General Government Buildings	389,434	372,185	17,249	4.43%
Cemeteries	130,467	118,567	11,900	9.12%
Insurance	1,000	0	1,000	100.00%
Advertising & Regional Associations	28,420	27,430	990	3.48%
Other General Government	101,003	93,226	7,777	7.70%
Total General Government	2,647,554	2,532,247	115,307	4.36%
Public Safety:				
Police	1,028,803	1,059,355	(30,552)	-2.97%
Emergency Communications	188,003	176,398	11,605	6.17%
Prosecution	82,117	69,561	12,556	15.29%
Ambulance	377,355	340,742	36,613	9.70%
Fire	330,462	364,242	(33,780)	-10.22%
Building Inspection	53,995	53,271	724	1.34%
Emergency Management	8,800	7,394	1,406	15.98%
Total Public Safety	2,069,535	2,070,963	(1,428)	-0.07%
Highways and Streets:				
Public Works Garage	268,623	249,137	19,486	7.25%
Highways and Streets	626,006	683,248	(57,242)	-9.14%
Bridges	9,600	34,330	(24,730)	-257.60%
Street Lighting	66,000	72,454	(6,454)	-9.78%
Airport	149,191	147,201	1,990	1.33%
Total Highways and Streets	1,119,420	1,186,370	(66,950)	-5.98%
Sanitation:				
Solid Waste Collection	10,000	9,910	90	0.90%
Sewer Department	708,207	736,213	(28,006)	-3.95%
Total Sanitation	718,207	746,123	(27,916)	-3.89%
Water Department	623,970	555,531	68,439	10.97%
Health:				
Health Administration	3,500	3,267	233	6.66%
Health Agency	15,540	15,540	0	0.00%
Total Health	19,040	18,807	233	1.22%
Welfare:				
Welfare Administration	19,155	19,953	(798)	-4.17%
Welfare Direct Assistance	75,000	82,394	(7,394)	-4.17% -9.86%
Total Welfare	94,155	102,347	(8,192)	-8.70%

STATEMENT OF EXPENDITURES - BUDGET TO ACTUAL

Budgeted Funds For the Year Ended June 30, 2008

			Under (Over) B	udget
	Budget	Actual	\$	%
Culture and Recreation:				
Recreation	229,812	231,962	(2,150)	-0.94%
Library	258,933	258,933	0	0.00%
Patriotic Purposes	3,250	4,515	(1,265)	-38.92%
Total Patriotic Purposes	491,995	495,410	(3,415)	-0.69%
Conservation Administration	1,000	1,572	(572)	-57.20%
Debt Service:				
Pricipal LTD	108,866	108,866	0	0.00%
Interest LTD	42,750	42,750	0	0.00%
Tax Anticipation Interest	1	0	1	100.00%
Lease Payments	123,061	121,865	1,196	0.97%
Water Fund Debt	101,914	101,914	0	0.00%
Sewer Fund Debt	291,466	270,742	20,724	7.11%
Debt Service	668,058	646,137	21,921	3.28%
Capital Outlay:				
General Fund	824,195	821,877	2,318	0.28%
Water Fund	2,558	2,341	217	8.48%
Sewer Fund	147,558	147,341	217	0.15%
Capital Projects	584,000	584,000	0	0.00%
Capital Outlay	1,558,311	1,555,559	2,752	0.18%
Operating Transfers				
Transfer to Airport Fund	5,000	5,000	0_	0.00%
Operating Transfers	5,000	5,000	0	0.00%
TOTAL APPROPRIATIONS	\$10,016,245	\$9,916,066	\$100,179	1.00%

RECONCILIATION OF BUDGET:

Adopted Budget	\$9,810,670
RSA 31:95-b Budget Adjustments	205,575
TOTAL APPROPRIATIONS	\$10,016,245

Totals	(Memorandum Only)	\$6,568,732 472,876	2,844,841 784.458	281,754 834,829	8,935 56,693	5,998 12,966,477 (4,864,912)	1,138,971	\$21,099,652
Accoount Group	General Long- Term Debt						\$1,138,971	\$1,138,971
Fiduciary	Fund Types Trust	\$1,450,876 472,876						\$1,923,752
Proprietary	Fund Type Enterprise	\$1,065,933	557,723	193,719 49,019		12,966,477 (4,864,912)		\$9,967,959
ypes	Capital Projects			\$27,257 97,120				\$124,377
Governmental Fund Types	Special Revenue	\$441,401	7,416	1,533 37,539	8,935			\$496,824
Govern	General Fund	\$3,610,522	2,844,841 219,319	59,245 651,151	56,693	5,998		\$7,447,769
	ASSETS AND OTHER DEBITS	<u>Assets</u> Cash and Equivalents Investments <u>Receivables (Net of</u> Allowances For Uncollectibles)	Taxes Accounts	Intergovernmental Interfund Receivable	Inventory Prepaid Items Restricted Assets	Tax Deeded Property Subject to Resale Fixed Assets Accumulated 1)epreciation <u>Other Debits</u>	Amount to be Provided for Retirement of General Long-Term Debt	TOTAL ASSETS AND OTHER DEBITS

Combined Balance Sheet All Fund Types and Account Group June 30, 2008

	All F	Combined Balance Sheet All Fund Types and Account Group June 30, 2008	alance Sheet nd Account Gi), 2008	dno.			
	Govern	Governmental Fund Types	Types	Proprietary	Fiduciary	Account Group	Totals
LIABILITIES AND EQUITY	General Fund	Special Revenue	Capital Projects	Fund Type Enterprise Funds	Tra L	General Long- Term Debt	(Memorandum Only)
Liabilities Accounts Payable Accound Expenses Accound Powerfie	\$787,498			\$116,306			\$787,498 116,306
Retainage Payable Intergovernmental Payable Interfund Payable	870 24,489	\$285,873		79,748 471,032	\$424,981		79,748 425,851 781,394
Deferred Tax Revenues Other Deferred Revenues General Obligation Debt Payable Compensated Absences Payable	5,255,230 9,440			1,639,153		\$971,134 167,837	$\begin{array}{c} 5.255,230\\ 9,440\\ 2,610,287\\ 167,837\end{array}$
Total Liabilities	6,077,527	285,873		2,306,239	424,981	1,138,971	10,233,591
<u>Equity</u> <u>Retained Earnings</u> Reserved for Encumbrances Reserved for Special Durnoses				401,174			401,174
Reserved for Endowments Unreserved Find Ralances				7,260,546	477,376		477,376 7,260,546
Reserved for Inventory Reserved for Inventory Reserved for Tax Deeded Property	746,912 5,998	8,935					746,912 8,935 5,998
Designated For Special Purposes Undesignated	44,209 573,123	202,016	\$124,377		1,021,395	I	1,065,604 899,516
Total Equity and Other Credits	1,370,242	210,951	124,377	7,661,720	1,498,771		10,866,061
TOTAL LIABILITIES AND EQUITY	\$7,447,769	\$496,824	\$124,377	\$9,967,959	\$1,923,752	\$1,138,971	\$21,099,652

Combined Statement of Revenues, Expenditures and Changes in Fund Balances All Governmental Fund Types and Expendable Trust Funds For the Fiscal Year Ended June 30, 2008

	Govern	imental Fund T	wnec	Fiduciary Fund Type	Totals
		Special	Capital	Trust	(Memorandum
	General	Revenue	Projects	Funds	Only)
Revenues					
Taxes	\$4,210,505				\$4,210,505
Licenses and Permits	1,036,344				1,036,344
Intergovernmental	807,572	\$289,809			1,097,381
Charges For Service	745,112	136,551			881,663
Miscellaneous	270,676	34,184	42,672	\$53,962	401,494
Other Financing Sources	,		,.	+	,
Operating Transfers In	127,778	5,000		72,500	205,278
Total Revenues and					
Other Financing Sources	7,197,987	465,544	42,672	126,462	7,832,665
Expenditures					
Current					
General Government	2,468,817	273,810			2,742,627
Public Saftey	2,082,055	2,000			2,084,055
Highways, Streets, Bridges	976,076	,			976,076
Airport	,	112,289			112,289
Sanitation	39,223	, .			39,223
Health	17,807				17,807
Welfare	102,347				102,347
Culture and Recreation	487,814	16,776			504,590
Conservation	1,572	240			1,812
Debt Service	273,481				273,481
Capital Outlay	612,277	52,192	8,204		672,673
Other Financing Uses					
Operating Transfers Out	47,500			127,778	175,278
Total Expenditures and				127,770	
Other Financing Uses	7 100 0 00	157 207	0.004	107 770	
Outer Financing Uses	7,108,969	457,307	8,204	127,778	7,702,258
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures					
and Other Financing Uses	89,018	8,237	34,468	(1,316)	130,407
Fund Balances - July 1	1,281,224	202,714	89,909	1,022,711	2,596,558
Fund Balances - June 30	\$1,370,242	\$210,951	\$124,377	\$1,021,395	\$2,726,965

Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances All Proprietary Funds and Nonexpendable Trust Funds For the Fiscal Year Ended June 30, 2008

Oranita D	Proprietary Fund Type Enterprise	Nonexpendable Trust Funds	Total (Memorandum Only)
Operating Revenues Charges for Service	\$1,282,454		¢1 000 454
New Funds	\$1,282,434	\$4,500	\$1,282,454 4,500
Interest and Dividends		17,228	17,228
Gain on sale of assets		5,907	5,907
Net Increase in Fair Value of Investments		10,622	10,622
Total Operating Revenues	1,282,454	38,257	1,320,711
Operating Expenses Cost of Sales and Services	<u>_</u>		
Services	617,716		617,716
Treatment	234,793		234,793
Administration	302,381		302,381
Depreciation	329,568		329,568
Total Operating Expenses	1,484,458		1,484,458
Operating Income	(202,004)	38,257	(163,747)
Nonoperating Revenues (Expenses)			
Interest Revenue	22,487		22,487
Interest Expense	(51,738)		(51,738)
Intergovernmental Revenues	25,945		25,945
Net Nonoperating Revenues (Expenses)	(3,306)		(3,306)
Net Income Before Transfers	(205,310)	38,257	(167,053)
Transfers to Other Funds	(30,000)	(27,368)	(57,368)
Net Income	(235,310)	10,889	(224,421)
Retained Earnings/Fund Balances - July 1	7,897,030	466,487	8,363,517
Retianed Earnings/Fund Balances - June 30	\$7,661,720	\$477,376	\$8,139,096

TREASURER'S REPORT

GENERAL FUND		
Beginning Balance - July 1, 2007		\$4,043,841.13
Income:		
Tax Collector	\$10,352,921.58	
Town Clerk	1,024,150.16	
Selectmen	4,419,621.62	
Interest	67,358.74	
Total Income		15,864,052.10
Disbursements		(16,318,201.40)
Ending Balance - June 30, 2008		\$3,589,691.83
Checking Operating	\$1,342,960.55	
Checking - Payroll	1,048.28	
Savings - Pooled	2,183,564.65	
Savings - NHPDIP	62,118.35	
Cash on Hand - June 30, 2008		\$3,589,691.83
CONSERVATION COMMISSION		
Beginning Balance - July 1, 2007 Income:		\$14,542.23
Interest		464.41
Disbursements		0.00
Cash on Hand - June 30, 2008		\$15,006.64
CORBIN TREE FUND		
Beginning Balance - July 1, 2007		\$1,029.17
Interest		32.88
Cash on Hand - June 30, 2008		\$1,062.05
Z-VENTURES PERFORMANCE DEPOSIST		
Beginning Balance - July 1, 2007		\$8,756.92
Interest		28.41
Disbursements		(8,785.33)
Cash on Hand - June 30, 2008		\$0.00

AMBULANCE FUND Beginning Balance - July 1, 2007 Income:		\$19,077.11
Donations & Grants	\$3,400.00	
Interest	627.87	
Total Income		4,027.87
Cash on Hand - June 30, 2008		\$23,104.77
NEIGHBORHOOD IMPROVEMENT FUND		
Beginning Balance - July 1, 2007		\$60,750.32
Income:		
Interest		1,940.12
Cash on Hand - June 30, 2008		\$62,690.44
FORFEITURE FUND		¢1 10F 40
Beginning Balance - July 1, 2007 Interest		\$1,185.48
Cash on Hand - July 1, 2008		<u> </u>
Cash of Fland - July 1, 2006		\$1,172.03
WATER FUND: OPERATING		
Beginning Balance - July 1, 2007		\$443,674.78
Income:		ų 113,07 1.70
User Fees	\$559,312.32	
State of NH	19,823.40	
Interest	11,378.90	
Total Income	,	590,514.62
Disbursements		(629,313.82)
Ending Balance - June 30, 2008		\$404,875.58
5		
Checking	\$19,640.86	
Savings - Pooled	385,234.72	
Cash on Hand - June 30, 2008		\$404,875.58
ACCESS FEES		
Beginning Balance - July 1, 2007		\$127,558.65
Income:		
Access Fees	\$0.00	
Interest	4,132.08	
Total Income	·	4,132.08
Cash on Hand - June 30, 2008		\$127,558.65

SEWER FUND OPERATING		
Beginning Balance - July 1, 2007		\$262,036.97
Income:		
User Fees	\$784,403.26	
State Aid	444,181.46	
CD Closed	150,661.49	
Interest	4,572.12	
Total Income		1,383,818.33
Disbursements		(1,201,802.12)
Cash on Hand - June 30, 2008		\$444,053.18
Checking	\$95,868.19	
Savings - Pooled	348,184.99	
Cash on Hand - June 30, 2008		\$444,053.18
ACCESS FEES		
Beginning Balance - July 1, 2007		\$148,258.02
Income:		+···)=======
Access Fees	\$0.00	
Interest	4,802.63	
Total Income	-,	4,802.63
Cash on Hand - June 30, 2008		\$153,060.65
JAMCO EXCAVATORS RETAINAGE ACCO		
	JUNI	¢(1051.41
Beginning Balance - July 1, 2007 Interest		\$61,051.41
Transferred to General Fund		337.56
Cash on Hand - June 30, 2008		0.00
Cash on Fland - June 50, 2006		\$61,388.97
CDBG - REVOLVING LOAN FUND		
Beginning Balance - July 1, 2007		\$43,568.44
Receipts:		
Loan Repayments	\$686.36	
Interest	1,396.59	
Total In		2,082.95
Ending Balance - June 30, 2008		\$45,651.39

AIRPORT FUND		
Beginning Balance - July 1, 2007		\$146,424.83
Income:		
Charges for Service	\$84,906.02	
Miscellaneous	52,807.85	
Interest	3,346.25	
Total Income		141,060.12
Transferred to General Fund		0.00
Cash on Hand - June 30, 2008		\$287,484.95
	—	
Checking		\$16,289.10
Savings - Pooled		191,193.20
Certificate of Deposit		80,002.65
Cash on Hand - June 30, 2008	_	\$287,484.95

Lisa Morse, Town Treasurer

x

		PRINC	PRINCIPAL			INC	INCOME		TOTAL	
<u>Creation</u> <u>Name</u>	Beginning Balance	New Funds	Withdrawals	Ending Balance	Beginning Balance	Income	Withdrawals	Ending Balance	Principal & Income	
TOWN OF NEWPORT CAPITAL RESERVE FUNDS										
1972 Fire Department	0.00			00.0	1,889.17			1,889.17	1,889.17	
1974 Ambulance	40,000.00			40,000.00	4,968.80			4,968.80	44,968.80	
1984 Highway Department	00.0			00.0	3,823.48			3,823.48	3,823.48	
1984 Property Revaluation	88,000.00			88,000.00	6,997.63			6,997.63	94,997.63	
1989 Sewer Department	461,873.50			461,873.50	193,410.55			193,410.55	655,284.05	
1989 Police Department	70,000.00			70,000.00	9,798.88			9,798.88	79,798.88	
1990 Water Department	34,373.50			34,373.50	25,196.54			25,196.54	59,570.04	
1992 Town Office Computers	3,981.00			3,981.00	2,903.05			2,903.05	6,884.05	
1993 Recreation Department	35,000.00			35,000.00	6,492.81			6,492.81	41,492.81	
1997 Town Hall Improvement	0.00			00.00	0.00			0.00	0.00	
1998 Cemetery Improvements	0.00			00.00	00.00			0.00	0.00	
2003 Town Mapping	90,000.00			90,000,00	6,886.67			6,886.67	96,886.67	
EXPENDABLE TRUST FUNDS										
1995 Earned Time	40,000.00			40,000.00	13,965.79			13,965.79	53,965.79	
NEWPORT SCHOOL DISTRICT CAPITAL RESERVE FUNDS										
1999 Building	95,000.00			95,000.00	14,642.99		ĺ	14,642.99	109,642.99	
TOTAL EXPENDABLE TRUST FUNDS	958,228.00	0.00	0.00	958,228.00	290,976.36	0.00	0.00	290,976.36	1,249,204.36	
NON-EXPENDABLE TRUST FUNDS			PRINCIPAL				INCC	INCOME		TOTAL
	Beginning Balance	New Funds	Gain/Loss	Withdrawals	Ending Balance	Beginning Balance	Income	Withdrawals	Ending Balance	Principal & Income
Various Cemetery Perpetual Care	446,301.67	3,300.00	5,906.99		455,508.66	16,884.91	17,227.84	(16,745.13)	17,367.62	472,876.28
NEWPORT SCHOOL DISTRICT Various Scholarship Funds	333,474.55	75,365.09	(2,005.94)	(5,049.42)	401,784.28	0.00	19,768.63	(15,525.58)	4,243.05	406,027.33
TOTAL NON-EXPENDABLE TRUST FUNDS	779,776,22	78,665.09	3,901.05	(5,049.42)	857,292.94	16,884.91	36,996.47	(32,270.71)	21,610.67	878,903.61
~										

REPORT OF THE TRUSTEES OF TRUST FUNDS JULY 1, 2007 to JUNE 30, 2008

SUMMARY OF LONG-TERM DEBT

Purpose	Original Amount	lssue Date	Maturity Date	Interest Rate	Outstanding Balance June 30, 2008
GENERAL FUND					
Library Renovations Fire Truck Replacement	300,000 900,000	2004 2006	2009 2020	3.25% 4.10%	120,000 851,134 971,134
WATER FUND					
Water Treatment Plant Cheney Street Project	1,050,000 357,000	1992 2006	2022 2015	5.50% 2.095%	\$443,103
SEWER FUND					
Sewer Treatment Plant Parkview Sewer Project Cheney Street Project	2,522,000 120,000 357,000	1988 2005 2006	2008 2010 2015	6.85%-7.55% 4.250% 2.180%	\$120,000 68,300 285,600 \$473,900

STATEMENT OF OUTSTANDING LONG TERM DEBT

<u>June</u> 30, 2008

STATEMENT OF LONG TERM DEBT AUTHORIZED BUT UNISSUED June 30, 2008

Purpose	Year Authorized	Authorized Amount
SEWER FUND		
Guild Sewer Pump Station Replacement	2006	\$400.000
Guild Sewer Pump Station Replacement	2007	145,000

\$545,000

ASSESSING DEPARTMENT

<u>Assessing Assistant</u> Kaara K. Gonyo

<u>Assessor</u> George W. Hildum

The assessing department was very busy during the 2008 tax year. There were many projects that were either started or completed during this time. The following is a summary of those projects.

STATE STATUTES COURSE

The Assessing Assistant attended both Parts I and Part II of the State Statutes course held at the Department of Revenue in Concord. These courses offered instruction on the RSA's that govern the assessing department. The instruction dealt with exemptions, current use, exempt property requirements, how property is assessed and what type of oversight the Department of Revenue is required to have over the Town's assessing practices.

PROPERTY INSPECTIONS AND ASSESSING DATA VERIFICATION

In September, Newport started its first year of cyclical inspections of properties. This process will include a different portion of the Town having a full measure and inspection done of all properties on an annual basis over the next four years. In the fifth year, 2012, the assessor will perform a statistical update based on the prior two years' property sales in Newport. He will determine what fair market value is at that time and adjust Newport's property values accordingly.

ASSESSING RECORDS ONLINE

Property owners can access Newport's assessing records' online. To access the records visit <u>avitarofneinc.com</u> and under online databases select "log on." From there you will select Newport and enter the given user id and password. Being able to look at the assessing records will allow property owners to compare their property value with comparable properties.

TAX MAPS

On September 12 and 13 there were preliminary tax maps preview sessions held at the Opera House. These sessions were held to allow property owners an opportunity to view their parcel lines and acreages that were established as a result of the new tax mapping project. The new maps are on display in the Town Office lobby. They are a work in process and will continue to be updated with new information annually. If you have any questions or concerns with the new maps, please visit the Assessing Department window for assistance.

Part of the tax map project is going to include changing to new map and lot parcel numbers. This conversion to the new numbers will occur in the spring of 2009 prior to the 1st tax bills being done.

OFFICE HOURS/APPOINTMENTS

The Assessing Office is open Monday through Friday from 8:30am to 4:00pm. Copies of property cards and basic questions can be answered at the window until 5:00pm. The Assessor holds office hours two days per month and appointments can be arranged if you would like to discuss an issue with him.

We appreciate your continuing cooperation and assistance in maintaining our records.

Kaara K. Gonyo, Assessing Assistant

7

Location	Map/Lot	Purpose/Use	Valuation
TOWN			
8 Greenwood Road	0019-0021	Tax Deeded Property - Old Mill	7,000
567 Oak Street	0019-2012	Cemetery	70,900
Oak Street	0019-2165	Vacant House/Future Cemetery	111,000
Corbin Road	0020-0056	Vacant	74,000
8 -14 Airport Road	0020-2364	Airport & Office	893,800
8 Airport Road	0020-2364-TA	X Airport - Leased Bldg	159,500
Sugar River	0020-2471	Vacant	30,000
Sugar River	0025-0001	Vacant	20,300
Hurd	0025-2367	Vacant/Gravel Pit	68,200
Summer Street	0027-0131	Vacant/Conservation Easement	76,600
North Main Street	0027-0170	Vacant	14,600
North Main Street	0027-0443	Vacant	15,800
268 North Main St	0027-1583	Vacant	74,200
North Main Street	0027-1753	Vacant	55,700
North Main Street	0027-1832	Vacant/Stp Easement	45,000
North Main Street	0027-2121-2	Stp Lagoons	418,100
2360 Summer Street	0027-2365	Water Tower	936,100
Oak Street	0027-2435-A	Vacant - unbldable due to easmnt	34,100
North Main Street	0027-2467-1	Sichol Field	21,000
20 Putnam Road	0028-2468	Sewer Treatment Plant	5,683,100
Spruce Street	0029-0861	Vacant	1,800
500 Cheney Street	0029-2470	Wilmarth Park - Ski Jump	116,100
428 Sunapee Street	0031-2502	Pine Grove Cemetery	264,100
Sunapee Street	0031-2505	Cemetery	77,700
Sunapee Street	0032-2508	Vacant	10,200
Sugar River	0033-1113	Waste Treatment Lagoons	216,400
Sunapee Street	0034-2518	Pump House	2,300
Sugar River	0036-1523	Vacant	92,600
Sunapee Street	0036-1635-1	Pump House	55,100
Sugar River	0037-2410	Vacant	15,200
65 Belknap Street	0042-1268	Recreation Building	317,200
1 North Main Street	0043-0506	Town Common/Info Booth/Gazebo	253,700
40 Pine Street	0044-0084	Vacant	61,600
Pine Street	0044-0112	Vacant	63,600
Meadow Road	0045-0027	Vacant	2,500
Elm Street	0045-0121	Vacant	62,000
Mechanic Street Rear	0045-0202	Vacant	600
20 Main Street	0045-0258	Town Hall/Opera House	1,122,300
30 Main Street	0045-0258	Historical Museum	162,900
30 Main Street		X Former District Court- Leased Bldg	268,400
11 Sunapee Street	0045-0258	Fire Station	813,900
15 Sunapee Street	0045-0258	Town Office	318,400
			- 10,100

SCHEDULE OF TOWN PROPERTY

		70 000
0045-0400	Vacant	79,000
0045-0590	Vacant	13,900
0045-1172	District Court	811,200
0045-1818	Police Station	50,100
0045-1818-2	Police Station	716,600
0045-2022-1	Vacant	600
0045-2509	Ambulance Building	151,300
0045-2510	Vacant/Floodplain	83,600
0045-2511	Vacant	2,400
0046-1118	Right-Of-Way	81,300
0046-2348	0	37,600
0048-0325	× •	600
0048-2498	•	83,200
0052-2493	Vacant	9,100
	Vacant	9,300
	Tax Deeded Property - Land only	22,600
0000		151,300
		1,092,000
	-	152,800
	-	14,400
		1,800
		5,500
	- · · · ·	1,101,550
		98,710
M8J8-734	Clorination Building	30,710
	0045-0590 0045-1172 0045-1818 0045-1818-2 0045-2022-1 0045-2509 0045-2510 0045-2511 0046-1118	0045-0590Vacant0045-1072District Court0045-1172District Court0045-1818Police Station0045-1818-2Police Station0045-2022-1Vacant0045-2509Ambulance Building0045-2510Vacant/Floodplain0045-2511Vacant0046-2118Right-Of-Way0046-2348Pumping Station Easement0048-0325River Right-Of-Way0048-2498Cemetery0052-2493Vacant0052-2494Vacant0053-1516Vacant0063-1735Public Works Garage0063-2388Water Department0064-0527Tax Deeded Property - Land only0064-0817Vacant0076-0544-1PRV Bldg - Water DeptM13F3-457Water Treatment Plant

SCHOOL DISTRICT

245 North Main Street	0028-2467	Newport Middle High School	6,979,500
North Main Street	0028-2467-BLD	Spurwink Bldg - Tax Coll Deed	55,300
243 North Main Street	0029-1553	Sugar River Tech Center	4,759,400
86 North Main Street	0043-1541	Towle Elementary School	2,065,000
15 School Street	0043-2513	Richards Elementary School	4,711,900

The Town underwent a complete property revaluation as of April 1, 2007. There is access to the property assessing system in the lobby of the Town Office for use by the public. The Assessing records can also be accessed online at avitarofneinc.com.

ASSESSOR'S REPORT

PRELIMINARY 2009 NET TAXABLE VALUATION

	2009	
	Preliminary	% of Total
	Valuation *	Valuation
Current Use Property	\$2,188,722	0.449%
Residential:		
Property	129,389,400	26.540%
Buildings	231,203,700	47.424%
Total Residential	360,593,100	73.964%
Commercial/Industrial:		
Property	31,468,900	6.455%
Buildings	86,158,700	17.673%
Total Commercial/Industrial	117,627,600	24.128%
Utilities:		
Property	271,400	0.056%
Buildings	9,030,500	1.852%
Total Utilities	9,301,900	1.908%
Less: Blind/Elderly Exempt		
Property Included Above	-2,187,300	-0.449%
Net Taxable Valuation	\$487,524,022	
Tax Exempt:		
Property	\$9,595,400	1.968%
Buildings	43,195,900	8.860%
Total Tax Exempt	\$52,791,300	10.828%

* Adjustments anticipated prior to setting tax rate.

COMPARISON TO PRIOR YEAR VALUATION

	2008 Final Valuation	2009 Preliminary Valuation	Change
Current Use	\$2,185,759	\$2,188,722	0.136%
Residential	360,792,100	360,593,100	-0.055%
Commercial/Industrial	117,375,400	117,627,600	0.215%
Utilities	9,310,300	9,301,900	-0.090%
Exemptions	-2,235,300	-2,187,300	-2.147%
Net Taxable Valuation		\$487,524,022	0.020%
Tax Exempt	\$52,840,700	\$52,791,300	-0.093%

TAX DEPARTMENT

<u>Tax Collector</u> Daniel P. O'Neill

Senior Deputy Tax Collector Tammy Flewelling, CDTC Deputy Tax Collector Kathleen Holmes

Tax Office Staff

Kathleen successfully completed her first year in the New Hampshire Certified Tax Collectors' Program. She will attend her second year in August 2009. I attended the Spring workshop in Concord and the Fall Conference in Bartlett. I am amazed that there is always something new to learn and the networking that I experience is invaluable.

Office Procedure Changes

This is the second year that we have been sending out Delinquent Notices several weeks after the second bill is due. This is a notice showing all outstanding balances including current bills as well as any tax liens or water/sewer tax liens that are unpaid. It also informs you when the lien procedure will begin and when the deeding date(s) are if you have unpaid liens for taxes and/or water/sewer. This has seemed to work very well and avoids extra costs to the taxpayer.

There is always the question of "Do we accept credit cards?" We do not accept credit cards due to the fact that there would be an added processing fee passed on to the taxpayer who uses the card. This fee would be charged by the credit card processing company not by the Town. We have done an informal survey and it is mixed as to if the taxpayer would want to pay the additional fee. Some feel that if they used a "credit card check" they would pay a fee so that this really wouldn't be any different. Many people would like to use their credit card to earn miles or rewards, and some just want to pay their bills so that they would not go to lien.

As always, the tax office staff welcomes your questions and will try to meet your needs. We appreciate the cooperation and good attitude you display toward your tax obligations.

Tammy Flewelling, CDTC Senior Deputy Tax Collector

TAX COLLECTOR'S REPORT REPORT OF UNCOLLECTED TAXES

Uncollected Taxes - July 1, 2007: Property Taxes Land Use Change Taxes $1,331,266.48$ $22,810.00$ $1,595.78$ Taxes Committed to Collector: Property Taxes Lind Use Change Taxes $5,256,031.00$ $4,182.69$ $22,810.00$ $1,595.78$ Taxes Committed to Collector: Property Taxes Jeopardy Taxes $5,256,031.00$ $4,182.69$ $5,772,133.00$ $4,182.69$ Prepaid Property Taxes Overpayments $8,555.21$ $5,256,611.21$ $5,772,133.00$ $4,182.69$ Remitted to Treasurer: Property Taxes Land Use Change Taxes Overpayments $8,555.24$ $25,00$ $45,345.03$ $22,810.00$ $17,166.07$ $4,182.69$ Remitted to Treasurer: Property Taxes Land Use Change Taxes Overpayments $22,859,526.24$ 25.00 $87,095,977.74$ $4,182.69$ $1,352.45$ Remitted to Treasurer: Property Taxes Land Use Change Taxes Overpayments $21,960,00$ $1,352.45$ 198.25 25.00 $45,345.03$ Prepaid Property Taxes Deceded Taxes Property Taxes Land Use Change Taxes Property Taxes 801.00 $8,007.14$ $3,954.00$ $8,007.14$ $3,954.00$ Deceded Taxes Property Taxes Land Use Change Taxes $2,402,122.95$ 268.58 268.58 $Yield Taxes$ TOTAL CREDITS $$5,264,611.21$ $$7,174,901.25$ $$24,604.03$		<u>2008</u>	<u>2007</u>	<u>Prior</u>
Property Taxes5,256,031.005,772,133.00Land Use Change Taxes21,974.05Yield Taxes21,974.05Excavation Taxes4,182.69Jeopardy Taxes25.00Overpayments8,555.21Interest and Costs - All Taxes25.0045,345.03198.25TOTAL DEBITS\$5,264,611.21Stroperty Taxes\$2,859,526.24Property Taxes\$2,859,526.24Property Taxes\$2,810.00Yield Taxes25.0045,345.03198.25Interest and Costs25.00Yield Taxes25.00Yield Taxes25.00Overpayments2,136.02Prepaid Property Taxes2,136.02Prepaid Property Taxes801.00Overpayments2,136.02Prepaid Property Taxes801.00Abatements:\$2,402,122.95Property Taxes3,954.00Deeded Taxes2,402,122.95Land Use Change Taxes2,402,122.	Property Taxes Land Use Change Taxes		1,331,266.48	
Excavation Taxes Jeopardy Taxes4,182.69Prepaid Property TaxesOverpaymentsOverpayments8,555.21Interest and Costs - All Taxes25.0045,345.03198.25TOTAL DEBITS\$5,264,611.21\$7,174,901.25\$24,604.03Remitted to Treasurer: Property Taxes Land Use Change Taxes\$2,859,526.24\$7,095,977.74\$243.33 	Property Taxes Land Use Change Taxes	5,256,031.00		
Overpayments $8,555.21$ Interest and Costs - All Taxes 25.00 $45,345.03$ 198.25 TOTAL DEBITS $$5,264,611.21$ $$7,174,901.25$ $$224,604.03$ Remitted to Treasurer: Property Taxes Land Use Change Taxes $$2,859,526.24$ $$7,095,977.74$ $$243.33$ Remitted to Treasurer: Property Taxes 			4,182.69	
Interest and Costs - All Taxes25.0045,345.03198.25TOTAL DEBITS\$5,264,611.21\$7,174,901.25\$24,604.03Remitted to Treasurer: Property Taxes Land Use Change Taxes\$2,859,526.24\$7,095,977.74\$243.33Land Use Change Taxes Vield Taxes\$2,859,526.24\$7,095,977.74\$243.33Land Use Change Taxes Excavation Taxes Interest and Costs Jeopardy Taxes Overpayments\$2,859,526.24\$7,095,977.74\$243.33Prepaid Property Taxes Property Taxes Land Use Change Taxes\$2,859,526.24\$7,095,977.74\$243.33Deeded Taxes Property Taxes Land Use Change Taxes\$2,136.0217,166.071,352.45Deeded Taxes Property Taxes Land Use Change Taxes\$01.00\$,007.14198.25Uncollected Taxes - June 30, 2008: Property Taxes Land Use Change Taxes\$2,402,122.95\$268.58\$268.58	Prepaid Property Taxes			
TOTAL DEBITS1000Remitted to Treasurer: Property Taxes Land Use Change Taxes\$5,264,611.21\$7,174,901.25\$24,604.03Remitted to Treasurer: Property Taxes Land Use Change Taxes\$2,859,526.24\$7,095,977.74\$243.33 22,810.00Yield Taxes Excavation Taxes Interest and Costs Jeopardy Taxes Overpayments\$2,859,526.24\$7,095,977.74\$243.33 22,810.00Interest and Costs Jeopardy Taxes Overpayments25,0045,345.03198.25Prepaid Property Taxes Land Use Change Taxes\$01.00\$,007.14 3,954.00Deeded Taxes Property Taxes\$01.00\$,007.14 3,954.00Deeded Taxes Yield Taxes\$2,402,122.95 2,402,122.95\$268.58	Overpayments	8,555.21		
Control Control Control Control ControlRemitted to Treasurer:Property Taxes\$2,859,526.24\$7,095,977.74\$243.33Land Use Change Taxes\$2,859,526.24\$7,095,977.74\$243.33Land Use Change Taxes17,166.071,352.45Excavation Taxes4,182.69Interest and Costs25.0045,345.03198.25Jeopardy Taxes2,136.02Overpayments2,136.02Prepaid Property Taxes801.008,007.14Land Use Change Taxes3,954.00Deeded Taxes2,402,122.95Land Use Change Taxes2,402,122.95Land Use Change Taxes2,402,122.95Vield Taxes268.58	Interest and Costs - All Taxes	25.00	45,345.03	198.25
Property Taxes Land Use Change Taxes\$2,859,526.24\$7,095,977.74\$243.33 22,810.00Yield Taxes Excavation Taxes17,166.07 4,182.691,352.45Interest and Costs Jeopardy Taxes25.0045,345.03198.25Overpayments2,136.02198.25Prepaid Property Taxes Abatements: Property Taxes801.008,007.14 3,954.00Deeded Taxes Property Taxes3,954.00Deeded Taxes Property Taxes2,402,122.95 Land Use Change Taxes2,402,122.95 268.58	TOTAL DEBITS	\$5,264,611.21	\$7,174,901.25	\$24,604.03
Abatements:Property Taxes801.008,007.14Land Use Change Taxes3,954.00Deeded Taxes3,954.00Deeded Taxes2,402,122.95Uncollected Taxes2,402,122.95Land Use Change Taxes268.58Yield Taxes268.58	Property Taxes Land Use Change Taxes Yield Taxes Excavation Taxes Interest and Costs Jeopardy Taxes	25.00	17,166.07 4,182.69	22,810.00 1,352.45
Property Taxes Uncollected Taxes - June 30, 2008: Property Taxes Land Use Change Taxes Yield Taxes	Abatements: Property Taxes	801.00		
Property Taxes2,402,122.95Land Use Change Taxes268.58Yield Taxes				
TOTAL CREDITS \$5,264,611.21 \$7,174,901.25 \$24,604.03	Property Taxes Land Use Change Taxes	2,402,122.95	268.58	
	TOTAL CREDITS	\$5,264,611.21	\$7,174,901.25	\$24,604.03

TAX COLLECTOR'S REPORT REPORT OF UNREDEEMED TAXES

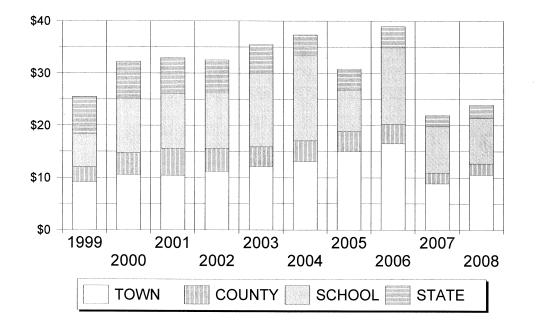
	<u>2008</u>	2007	Prior
Unredeemed - July 1, 2007: Taxes Elderly Liens Water/Sewer		277,844.61 354.00	112,083.10 2,689.00
Liens Executed	\$361,467.97		
Interest and Costs	2,548.93	16,521.84	31,467.60
TOTAL DEBITS	\$364,016.90	\$294,720.45	\$146,239.70
Remitted to Treasurer: Redemptions Interest and Costs Abatements Deeded Taxes Unredeemed - June 30, 2008: Taxes Elderly Liens	\$67,602.30 2,548.93 8,153.82 285,176.85 535.00	\$95,603.17 16,521.84 668.38 181,573.06 354.00	\$88,067.77 31,467.60 24,015.33 2,689.00
Water/Sewer			
TOTAL CREDITS	\$364,016.90	\$294,720.45	\$146,239.70

PROPERTY TAX LIEN HISTORY

Year of Tax Levy	Total Tax <u>Committed</u>	% of Taxes <u>Uncollected</u>	# of Liens
2000	7,093,870	5%	219
2001	7,294,792	4%	190
2002	7,330,426	4%	187
2003	8,131,195	3%	168
2004	8,478,807	2%	132
2005	7,121,872	3%	153
2006	9,185,539	3%	161
2007	10,401,984	3%	164
2008	11,485,332	4%o	207

	School Rate	% of Total Rate	State School Rate	% of Total Rate	Town Rate	% of Total Rate	County Rate	% of Total Rate	Total Rate
1999	6.38	25.0%	7.17	28.1%	9.17	35.9%	2.81	11.0%	25.53
2000	10.45	32.4%	7.10	22.0%	10.58	32.8%	4.11	12.7%	32.24
2001	10.55	32.0%	6.89	20.9%	10.44	31.7%	5.06	15.4%	32.94
2002	10.69	32.9%	6.28	19.3%	11.20	34.5%	4.32	13.3%	32.49
2003	14.05	39.7%	5.53	15.6%	12.09	34.1%	3.76	10.6%	35.43
2004	16.27	43.6%	4.03	10.8%	13.07	35.0%	3.97	10.6%	37.34
2005	7.92	25.7%	4.10	13.3%	14.96	48.6%	3.82	12.4%	30.80
2006	14.62	37.6%	4.06	10.4%	16.48	42.3%	3.77	9.7%	38.93
2007 *	8.87	40.5%	2.16	9.9%	8.86	40.4%	2.02	9.2%	21.91
2008	10.52	43.9%	2.14	8.9%	8.72	36.4%	2.57	10.7%	23.95

TEN YEAR TAX RATE COMPARISON 1998-2008



* Revaluation completed in 2007. Total Town assessed value increase by 202%.

TOWN CLERK 2008 ANNUAL REPORT

Karlene W. Stoddard, Town Clerk, CTC Adelaide Kozlik, Deputy Town Clerk, CTC Robin Kozlik, Assistant to the Town Clerk

It has been our pleasure to serve the residents of Newport this past year as it has in previous years. This year marks my 22nd year serving the citizens of Newport as your Town Clerk. Addie Kozlik, the Deputy Town Clerk, celebrated her 18th year. We also added Robin Kozlik as a new Assistant Town Clerk

In our continuing effort to keep up with the many new laws and changes that are passed each year, I attended the Town Clerk's annual convention. Addie attended the spring workshop. Robin attended many classes at the state offices. We plan on sending her to Town Clerk's certification starting this year.

REGISTRATIONS:

We continue to serve the public as on line Municipal Agents. We do new registrations, renewals, (even up to a year late), and transfers for vehicles up to 26,000lbs. This includes passenger, trailer, motorcycle, conservation (moose plate), tractor, farm, agriculture, and vanity plates. We can also do copies of lost registrations. We received new printers, supplied by the State, to accommodate the new style registration.

Now that we are on line with the state it is essential that you bring in your old registration when doing a renewal or transfer. This requirement is the state law.

All trailers with GVW less than 3001: If the trailer is new we need a certificate of origin. If the trailer is used we need a bill of sale. If there is no VIN # we will need a TDMV19A form filled out, so we can issue a VIN # with registration.

All trailers with a gross vehicle weight (GVW) of 3001 lbs or greater: If the trailer is new we will need a certificate of origin or title application. Used trailers 15 years old or less need the title or title application. Used trailers older than 15 years need to bring a title, a previous NH registration or a vin verification. If the trailer does not have a vin located on the trailer it will need to be inspected by a NH Highway Patrol and Enforcement Officer. At that time they will be issued a new vin number.

Low digit plates can only be renewed up to 30 days late. If more than 30 days the customer must complete transaction in Concord. Any type of change in ownership, whether new or transfer must be completed in Concord.

NOTE!! Pink slips are needed for registrants under 18 years.

If you are doing a transfer the old registration or certified copy from the state is required.

At this time we will still do estimates, but only if you have your plate # for renewals, and your Vin # for any new. For transfers we only do them if you come in our office and we need the old plate # and the vin# on the new.

BOOK RESTORATION: We had one vital record book restored.

<u>VOTING:</u> For 2008 we had the Presidential Primary, the Town Meeting, the State Primary and the General Election. The results of the Town Meeting are on a separate page.

The supervisors of the checklist have many scheduled dates so they may register new voters. We register new voters every day at our office and same day voter registration is always available.

We are now operating on a statewide checklist.

<u>VITAL RECORDS</u>: Prices for certified copies remain the same as last year, although there is talk of a price increase. The first copy is \$12.00, additional copies obtained at the same time are \$8.00. Marriage Licenses are \$45.00.

The state discontinued the Birth card.

<u>DOGS</u>: All dogs should be registered by May 1 of each year. Reminder: As soon as you get a new dog it should be registered. A puppy over 4 months also needs to be registered. Prices are \$9.00 for a regular dog, \$6.50 for an altered dog or a puppy up to age 7 months and \$2.00 for the 1st dog of a person age 65 or older. Proof of rabies inoculation and neutering is required.

TOWN CLERK DEPARTMENT COLLECTIONS;

Town	2004	2005	2006	2007	2008
Auto registrations	\$1,026,681.57	\$1,080,450.57	\$1,086,363.50	\$1,048,051.08	\$957,266.66
Dogs	3,223.50	3,382,50	3,384.50	3,498.00	3,405.50
Misc.	<u>22,662.82</u>	<u>29,154.38</u>	25,025.67	<u>6,660.81</u>	<u>5,689.80</u>
Total	\$1,052,567.89	\$1,112,987.45	\$1,114,773.67	\$1,058,209.89	\$966,361.96
State	2004	2005	2006	2007	2008
Auto registrations	\$261,811.90	\$275,286.75	\$260,447.90	\$269,515.08	\$336,302.78
Dogs	1,623.00	1,759.00	1,705.50	1,742.00	1,761.00
Misc.	6,386.00	6,194.00	7,299.00	7,759.00	6,733.00
Total	\$269,820.90	\$283,239.75	\$269,449.40	\$279,016.08	\$344,796.78

*Misc includes UCC filings, Marriage Licenses, Vital Record copies and Filing fees.

Karlene W Stoddard, Town Clerk

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--NEWPORT--

Of Birth

/2008

/2008 /2008 /2008 /2008 /2008 /2008 /2008 /2008 /2008 /2008 /2008 /2008 /2008 /2008 /2008 /2008 /2008 /2008 /2008

2008

/2008

Child's Name	Date
BELISLE, CAMERON JAY	01/02/
ALDRIDGE, BRIAN PATRICK	01/03/
DOMBROSKI, BRANDON EDWARD	01/10/
TEMPLE,KYA LEE	01/11/
DENIZ, RACHELL RAY	01/18/
JOHNSON, BLAIK LEE	01/18/
BALDWIN, HEAVEN LEIGH ANGEL	01/19/
FRATZEL, COLBIE COTE	02/03/
PERKINS, ANDREW JACOB	02/05/
LACLAIR, AARON THOMAS	02/07/
WATERMAN, JULIEANNA LYNN	02/17/
JACO, ROCCO ANDREW	02/19/
CHERNIAWSKI, JUDE ANDREI	02/19/
BURTH, NEVAEH LEIGH	02/25/
THIBAULT, GRACE MARIE	02/27/
FRATZEL, REAGAN ELIZABETH	03/14/
PALMER, BRYCE WILLIAM	03/19/
PLAISTED, NATHANIEL CHARLES MICHE/	03/20/
THOMPSON, FRANK OCHI	03/20/
LORD, JUSTIN WILLIAM	04/01/
COULL, DANIKA-LYN	04/03/
RANNEY, BROOKLYN GRACE	04/14/
SHACKETT, DAKOTA LEE	04/23/
HOWELL, GAVYN SCOTT	04/30/
KENNEY, WYATT DOUGLAS SCOTT	05/02/
MINCKLER, BRADY REUBEN	05/04/
MENARD, ZOEY ANN	05/06/
GONYEA, EMILY ROSE	05/07/
QUINN-BLAINE,SYARA SARAH	05/07/
CLARK, CONNOR JAMES	05/18/
HOGAN, JOSEPH MICHAEL	05/23/
CILLEY, ALICIA KATHERINE	06/05/
SANCHEZ, ADRIAN JOBANE	06/07/
LORD,ZOEY ALEXIS	06/11/
GIVENT,CLARA MYRLE	06/12/
SANBORN, CAMERON BLAKE	06/24/
DISOTELL, TYLER ASH	06/26/

CLAREMONT, NH CLAREMONT,NH CLAREMONT,NH CLAREMONT, NH CLAREMONT, NH CLAREMONT,NH CLAREMONT, NH CLAREMONT,NH CLAREMONT, NH CLAREMONT, NH CLAREMONT, NH CLAREMONT, NH -EBANON,NH -EBANON,NH -EBANON,NH EBANON,NH EBANON,NH EBANON,NH **EBANON, NH** EBANON,NH **EBANON, NH** LEBANON, NH EBANON,NH EBANON,NH EBANON,NH EBANON,NH EBANON, NH Place Of Birth EBANON,NH EBANON, NH EBANON,NH

Father's Name BELISLE,RYAN ALDRIDGE,AARON DOMBROSKI,CARL TEMPLE,ADAM DENIZ,EDGAR JOHNSON,JOSHUA

CHERNIAWSKI, STEFAN **BURTH, CHRISTOPHER** PLAISTED, NATHANIEL PERKINS, BRANDON SHACKETT, JOSEPH **FHOMPSON, KEVIN** FRATZEL, TREVOR PALMER, BRADLEY **NATERMAN, RYAN** HOGAN, MATTHEW **BLAINE, BENJAMIN GONYEA, HAROLD ACLAIR, WILLIAM** KENNEY, WILLIAM MENARD, JOSEPH THIBAULT, DAVID **MINCKLER, CODY** CLARK, BRADLEY HOWELL, COREY LORD, ANTHONY FRATZEL, TODD RANNEY, KYLE COULL, DAVID **CILLEY, ADAM** JACO, JAKE -ORD, ERIC

> /2008 /2008 /2008 /2008 /2008 /2008 /2008 /2008 /2008 /2008

SANBORN, BILLY-JO DISOTELL, BOHDAN

CLAREMONT, NH

GIVENT, NICHOLAS

/2008

/2008 /2008 /2008 /2008

/2008 /2008

MOOSREINER, CHRISTINE SHEA-CLARK, HEATHER SHACKETT, CASANDRA **CHERNIAWSKI, KATERI** DOMBROSKI, AMANDA MINCKLER, SHANNON ALDRIDGE, HEATHER THIBAULT, DEBORAH FRATZEL, CHRISTINE **KENNEY, KYMBERLY** WRIGHT, CHRISTINA PERKINS, SHANNON HOGAN, CATHERINE **MCALLISTER, KATIE** BALDWIN, BILLIE JO **BELROSE, CYNTHIA** HOWELL, STEFANIE **.ORD, JACQUELINE** RANNEY, JENNIFER **GIBSON, KIMBERLY** SHACKETT, EMILY GONYEA, AMANDA **THURBER, CINDAL** SIROIS, JESSICA DESILETS, KELLI **YOUNG, FELICIA** PALMER, MARIA **GRINLEY, MARY** QUINN, NADINE HANNAN, LEAH Mother's Name PERRY, KATIE **GIVENT, SARA** -EE,CRYSTAL COTE, DAWN PAYETTE,ALI MARSH, AMY DENIZ, AMY

RESIDENT BIRTH REPORT 01/01/2008-12/31/2008

--NEWPORT--

Child's Name

MACCREIGHTON, DANIEL CHARLES COSSINGHAM, MAKAYLA ADDISON BARTLEY, KIERSTEN MARY-MARIE HEATH, TEEGAN SEAN MICHEAL KENNEDY, KADENCE NICHOLE FLEWELLING, BRYCEN DAVIS PARTRIDGE, NORA JAMESON CAMERON, CHRISTINA DAWN GINGRAS, WILLIAM RICHARD PATURZO, VINCENT EUGENE GOYETTE, HOPE CHRISTINE RINES, CHRISTA ANN-MARIE CREASE, RYANNE NICHOLE **CARRIEN, MATTHEW JAMES** CARNEVALE, JACOB DANIEL **MENARD, DYLAN ANTHONY** *URCOT, NIKOLAS JAXSON* WHITE, MICHAEL KENNETH WETHERBY, CHEVY MARIE CORMIER, LOGAN MICHAEL **NOOD, JOZSALYNN REIGH** DESROSIERS, VAYDA MAE WASHBURN, AUTUM ROSE ST AMAND, ASHTON RYAN BOURANIS, OWEN SCOTT BUNDY, IZABELLA MARIE MENARD, NIKOLAS JOHN ALDRICH, MARISSA ANN EVANS, GABRIEL DAVID CASTOR, CLARE MARIE DOWNS, RUBY HUNTER **GOULD, HALEY LOUISE** CHASE, HAILEY RENE DANIELS, ZAIDEN JAY DAVIS, TAYLOR ANN HILL, HAILEY BELLE SMITH, LEILA RAE CLIFT, CORA LYN

CLAREMONT,NH CLAREMONT,NH **CLAREMONT,NH** CLAREMONT,NH CLAREMONT,NH CLAREMONT,NH CLAREMONT,NH **CLAREMONT,NH** CLAREMONT, NH CLAREMONT, NH CLAREMONT,NH CLAREMONT, NH CONCORD,NH CONCORD,NH EBANON,NH -EBANON, NH EBANON,NH EBANON, NH -EBANON,NH -EBANON,NH EBANON,NH EBANON,NH EBANON,NH **_EBANON,NH** EBANON,NH EBANON,NH LEBANON,NH EBANON,NH EBANON, NH EBANON,NH EBANON,NH EBANON,NH EBANON,NH EBANON,NH EBANON, NH EBANON,NH EBANON, NH Place Of Birth **KEENE,NH Date Of Birth** 08/25/2008 08/26/2008 0/11/2008 0/25/2008 1/06/2008 1/09/2008 1/14/2008 1/18/2008 1/26/2008 2/05/2008 2/23/2008 2/31/2008 07/01/2008 07/02/2008 07/02/2008 7/13/2008 07/14/2008 07/28/2008 08/02/2008 08/12/2008 08/12/2008 08/12/2008 08/19/2008 38/22/2008 08/23/2008 09/12/2008 09/18/2008 09/24/2008 09/30/2008 0/23/2008 0/26/2008 1/09/2008 1/27/2008 1/30/2008 2/02/2008 2/07/2008 2/11/2008 2/20/2008

CAMERON, CHRISTOPHER MACCREIGHTON, DANIEL COSSINGHAM, BRADLEY SMITH, CHRISTOPHER WASHBURN, JOSHUA CARRIEN.JOSHUA CARNEVALE, PAUL ST AMAND, KEVIN CHASE, WARREN **BUNDY, MICHAEL** MENARD, JAMES DOWNS, TRAVIS CASTOR. ADAM DAVIS, AUSTIN Father's Name EVANS, KEVIN **CLIFT, PAUL**

DESROSIERS, BARRY MENARD, JASON CORMIER, VINCENT TURCOT, ZACHARY BOURANIS, MATHEW GINGRAS, WILLIAM HEATH, MICHEAL DANIELS, LAWRENCE ALDRICH, CHRISTOPHER CREASE, TRAVIS KENNEDY, DAVID PARTRIDGE, BRYAN FLEWELLING, ADAM BARTLEY, BRYAN GOYETTE, LEO PATURZO, LOUIS HILL, ADAM WHITE, SHILO WETHERBY, ADAM GOULD, TRAVIS

BUTTERFIELD JOHNSON, KARA **AROUCHE, CHRISTIANNA** MACCREIGHTON. ANGELA PIECZARKA, KATHERINE **WATERMAN, JENNIFER** PARTRIDGE, KATHRYN COSSINGHAM, NICOLE **RINES, TABBATHANNE** CARNEVALE, SHARON DESROSIERS, KAREN ST AMAND, HEATHER CHASE, JACQUELINE CARRIEN.MEREDITH DUGUIE, STEPHANIE AYOTTE, CHRISTINE **BLODGETT, JESSICA MAGOON, HEATHER** CAMERON, ANGELA PILLSBURY, MANDY STOODLEY, STACIE PATURZO, TAWNYA STEVENS, JESSICA **TURCOT, VICTORIA GOYETTE, NADINE** BOURANIS, JESSE CASTOR.PAMELA SMITH, JENNIFER MENARD, SARAH DAVIS, BREANNA GLINES, PAMELA **CLIFT, BARBARA** WOOD, KRYSTEL CASTOR, PANDA GOULD,CORINA SWAIN, ASHLEY **BROWN, NAOMI MARTIN, SALLY** Mother's Name DAY, CRYSTAL

RESIDENT DEATH REPORT	01/01/2008 - 12/31/2008	NEWPORT, NH
-----------------------	-------------------------	-------------

Decedent's Name ORCUTT, SANDRA	Death Date 01/01/2008	Death Place NEW LONDON	Father's Name GARRAPY, RICHARD	Mother's Maiden Name N RICHMOND, BERNADINE	Military N
WHITTAKER, HENRY	01/14/2008	LEBANON	WHITTAKER, WILLIAM	MONTPLAISER, EMMA	≻
DAVIS, WINFRED	01/20/2008	NEW LONDON	DAVIS, BENSON	SMALL, ELIZABETH	, ≻
MCINTYRE, MARGARET	01/28/2008	NEW LONDON	MALONE, EDWARD	HOREY, MATILDA	Z
LUNDERVILLE JR, ARTHUR	02/08/2008	LEBANON	LUNDERVILLE, ARTHUR	VYSOCKY, MARION	z
SALAMON, GLADYS	02/17/2008	CLAREMONT	BETTS, JOHN	WAGNER, MARY	z
MCENTEE, HELEN	02/22/2008	NEWPORT	MCLEHOSE, THOMAS	BURKE, HELEN	z
SKINNER, CAROLYN	02/22/2008	NEW LONDON	HALL SR, LLOYD	KNOWLTON, MARGUERITE	z
KLING, WYLINE	02/25/2008	NEWPORT	ORDWAY, MAURICE	MERRILL, FRANCES	z
WILCOX SR, RICHARD	02/27/2008	UNITY	WILCOX, HORATIO	SCHUYLER, WINIFRED	≻
COLBY, EVELYN	03/03/2008	WARNER	LAFONT, ARTHUR	HAMEL, ELVIA	z
ST PETER, DOROTHY	03/05/2008	NEW LONDON	JOHNSON, ARTHUR	TENNEY, LEONA	z
BRANNIGAN, ANDREW	03/16/2008	LEBANON	BRANNIGAN, FRANCIS	DALEY, ALICE	≻
LEWIS, LORRAINE	03/22/2008	NEWPORT	DUMONT, GEORGE	DUBOIS, ALICE	z
GERING, JEWEL	03/23/2008	LEBANON	NIELSEN, FREIDMOT	SORENSON, CARLA	z
BROWN, KAINO	03/29/2008	NEWPORT	KAINU, JOHN	KIVIAHO, IMPI	z
COLLINS, JAMES	03/31/2008	NEWPORT	COLLINS, JAMES	EVANS, IDA	≻
CHAPMAN, PHILIP	04/06/2008	NEWPORT	CHAPMAN, SHERWIN	HAZELTON, FRANCIS	z

Decedent's Name STOLL, LINDA	Death Date 04/08/2008	Death Place CLAREMONT	Father's Name stoll of APENCE	Mother's Maiden Name	Military N
HOOPER. MADELINE	04/09/2008	LEBANON			Z
			I ELLUR, GEURGE	HEATH, ANNIE	2
STONE, EVERLENE	04/11/2008	CLAREMONT	DOWLIN, RALPH	GOULD, EVERLENE	z
SPAULDING, SHEILA	04/15/2008	NEW LONDON	BOUTWELL, RAYMOND	FLINT, GOLDIE	z
SWASEY JR, EUGENE	04/19/2008	LEBANON	SWASEY SR, EUGENE	QUINTEY, HAZEL	z
THIBAULT, FREDERICK	04/25/2008	UNITY	THIBAULT, HOMER	LABONTE, OLIVIA	≻
HERRICK, NANCY	05/15/2008	NEWPORT	SCHNURLE, LESLIE	MALLOY, GERALDINE	z
ROBINSON, MARILYN	05/21/2008	NEWPORT	DOERFLER, PAUL	COLLINS, MYRTLE	z
MICHAUD, SUSIE	05/27/2008	CLAREMONT	WELLS, HARRY	IVERS, REBECCA	z
CUSANELLI, LORETTA	05/31/2008	NEWPORT	TURCOTTE, RUDOLPH	LAROCHE, JULIA	z
PREW, DALE	06/06/2008	NEWPORT	PREW JR, CLAUDE	HODGES, JANET	≻
BRITTON, ANNA	06/14/2008	NEWPORT	MORSE, FRED	TWITCHELL, LILLIAN	z
SIELEWICZ, EDWIN	06/20/2008	LEBANON	SIELEWICZ, BRONISLAV	SLONINA, LUDWIKA	≻
KENNEY, WYATT	06/21/2008	NEWPORT	KENNEY, WILLIAM	BEDELL, KYMBERLY	z
MOYER, VINCENT	06/24/2008	NEWPORT	MOYER, RAYMOND	VOORHEES, SHAWN	z
MURCHIE, DAVID	06/28/2008	NEW LONDON	MURCHIE, HERBERT	DUVAL, DORA	z
LAUSHANCE, JAMES	07/01/2008	NEWPORT	UNKNOWN, UNKNOWN	MCLAUGHLIN, INA	≻
LAFOUNTAIN, DOUGLAS	07/05/2008	CLAREMONT	LAFOUNTAIN, EARL	CLARK, ORA	≻

RESIDENT DEATH REPORT	01/01/2008 - 12/31/2008	NEWPORT, NH
-----------------------	-------------------------	-------------

~

,

Decedent's Name BENNETT, KENNETH	Death Date 07/07/2008	Death Place NEWPORT	Father's Name BENNETT, KENNETH	Mother's Maiden Name DUBUQUE, DOROTHY	Military N
DUBUQUE, ERNEST	07/14/2008	NEWPORT	DUBUQUE, JOSEPH	OUELLETTE, MARION	≻
SPALDING, CAROL	07/21/2008	NEWPORT	VIEWEG, ERNEST	POKELA, ELMI	z
TREFETHEN, JULIA	07/21/2008	NEW LONDON	EDES, SAMUEL	PRESBY, NELLIE	z
LATVA, ARLENE	07/25/2008	NEWPORT	RYAN, CHARLES	STOWELL, JESSIE	z
MAXFIELD, JACOB	08/10/2008	LEMPSTER	MAXFIELD, FRED	MARTIN, MARY	z
MELCHER, BRANDON	08/10/2008	LEMPSTER	MELCHER, RICHARD	BENWARE, VIVIAN	≻
LAMARE, ANNABELLE	08/10/2008	LEBANON	RICHARDSON, CHRISTOPHER	GREENWOOD, ANNA	z
FINDEISEN, MARTHA	08/16/2008	LEBANON	VAUGHAN, JOSEPH	THING, EMMA	z
BEAULIEU, RICHARD	08/16/2008	MANCHESTER	BEAULIEU, JOSEPH	MAGLIOCCO, LUCY	≻
ROBERTS, RUSSELL	08/24/2008	NEWPORT	ROBERTS, WILLIAM	PELLITIER, MARION	z
CONNOR, VERNA	08/24/2008	LEBANON	CUMMINGS, FRANK	REED, HAZEL	Z
HASTINGS, PEARL	09/01/2008	NEW LONDON	NHOL, NOHN	COLEMAN, RUTH	z
GENDRON, MARYANN	09/03/2008	CLAREMONT	соогветн, коу	CHASE, CLEONA	z
KOELSCH, EDWARD	09/08/2008	NEW LONDON	KOELSCH, UNKNOWN	UNKNOWN, UNKNOWN	≻
MOODY, KATHERINE	09/14/2008	NEWPORT	GREEN, ERNEST	SWEET, EVELYN	z
MCKONE, AGNES	09/25/2008	NEWPORT	TERAILA, ALPHONSUS	SABONIS, VERONICA	z
DAYTON, KATHERINE	09/25/2008	CLAREMONT	KUCHTEY, DEMIAN	KUKALUK, ANNA	z

- ••

Decedent's Name JUCHEM, DONALD	Death Date 10/06/2008	Death Place LEBANON	Father's Name JUCHEM, LAUVERN	Mother's Maiden Name TOMPKINS, GRACE	Military ≺
HARTWELL, SHARON	10/10/2008	NEW LONDON	STRATTON, CARL	CHICKERING, CAROL	Z
NIELSEN, JANE	10/11/2008	NEWPORT	CONNOR, HAROLD	SARGENT, MARION	z
SOUCY III, ALPHONSE	10/18/2008	NEWPORT	SOUCY II, ALPHONSE	LAVERTU, ROSEANNA	≻
GERE, PAUL	10/26/2008	CLAREMONT	GERE, WILMER	VANVLECK, VIOLA	≻
BENTLEY, NORMAN	11/05/2008	NEW LONDON	BENTLEY, NORMAN	EATON, MARION	≻
THIBAULT, JOSEPH	11/11/2008	NEW LONDON	THIBAULT, HOMER	LABONTE, OLIVIA	z
NEWTON SR, JOHN	11/17/2008	LEBANON	NEWTON, PERLEY	PAUL, ABBIE	≻
BARTLETT JR, CLINTON	11/18/2008	NEWPORT	BARTLETT SR, CLINTON	AYERS, BEATRICE	≻
WHITE, GREGORY	11/22/2008	NEWPORT	WHITE SR, ERNEST	WILLIAMS, GLADYS	z
BLACK, RODMAN	11/24/2008	NEW LONDON	BLACK, STANLEY	RICHARDSON, MARION	≻
TATRO JR, CHARLES	11/25/2008	NEWPORT	TATRO SR, CHARLES	SURDAM, LUCY	≻
POCKETT, CHARLES	11/25/2008	NEW LONDON	POCKETT, CHARLES	ROBBINS, FREDA	z
TAYLOR, MARY	12/06/2008	NEWPORT	DECOFF, UNKNOWN	GARVEY, ALICE	z
LAFOUNTAIN, GERALD	12/11/2008	CLAREMONT	LAFOUNTAIN, EARL	CLARK, ORA	≻
MONROE SR, LEIGHTON	12/23/2008	NEW LONDON	MONROE, WALTER	STARK, JOSEPHINE	z
GESCHWINDNER, VIRGINIA	12/28/2008	NEW LONDON	PETERSON, CARL	CORBIN, MABEL	z

KARLENE W STODDARD TOWN CLERK

Total number of records 71

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

-- NEWPORT --

~

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
LEBLANC, THOMAS E	CLAREMONT,NH	WITHAM, MARTHA J	NEWPORT,NH	NEWPORT	NEWPORT	02/16/2008
KENNEDY, DENNIS P	NEWPORT,NH	TOURVILLE, JUSTINE E	NEWPORT,NH	NEWPORT	GOSHEN	02/21/2008
SEYMOUR, SHAWN C	NEWPORT,NH	RANNEY,ANNA E	NEWPORT,NH	NEWPORT	NEWPORT	03/24/2008
LYMAN, CHRISTOPHER K	NEWPORT,NH	BLAINE, JESSICA L	NEWPORT,NH	NEWPORT	NEWPORT	04/08/2008
PALMER, RYAN W	NEWPORT,NH	соок, JODY M	NEWPORT,NH	NEWPORT	CLAREMONT	04/13/2008
MARCOTTE, CHRISTOPHER UNEWPORT, NH	J NEWPORT, NH	NIX,KELLY E	NEWPORT,NH	NEWPORT	WHITEFIELD	04/19/2008
GANNON, ROBERT R	NEWPORT,NH	CLOUGH, DEBORAH A	NEWPORT, NH	NEWPORT	NEWPORT	04/26/2008
TATRO, CHARLES D	NEWPORT,NH	LAMARCHE, AMANDA L	NEWPORT,NH	NEWPORT	NEWPORT	05/10/2008
KIMBALL, CLYDE C	NEWPORT,NH	LYMAN, DORI A	NEWPORT,NH	NEWPORT	CROYDON	05/22/2008
SWAN, JAMES R	NEWPORT,NH	CHAMPINE, PERI A	NEWPORT,NH	NEWPORT	NEWPORT	05/24/2008
FOWLER, WILLIAM G	NEWPORT,NH	COURTEMANCHE, HEATHER LNEWPORT, NH	LNEWPORT,NH	NEWPORT	CLAREMONT	05/24/2008
PATTEN, MICHAEL M	NEWPORT, NH	TEWKSBURY, BEVERLY A	NEWPORT,NH	NEWPORT	NEWPORT	06/14/2008
HEMINGWAY, MICHAEL A	NEWPORT,NH	SHEPARD, LINDA D	NEWPORT,NH	NEWPORT	NEWPORT	06/21/2008
BELLIMER, FREDERICK J	NEWPORT, NH	HULSER, JENNIFER W	CHARLESTOWN, NH	CLAREMONT	CHARLESTOWN	06/21/2008
ABAIK, KYANN W	NEWPORT,NH	FRENCH, CRYSTAL A	NEWPORT, NH	NEWPORT	ANDOVER	06/21/2008
ELLIO I I, I HOMAS D	NEWPORT,NH	FLANNERY, JENNIFER L	LONDONDERRY,VT	PORTSMOUTH	PORTSMOUTH	06/22/2008
PREMO, ROBERT K	NEWPORT,NH	JUDKINS, APRIL M	NEWPORT, NH	NEWPORT	CLAREMONT	07/05/2008
WILNER, SETH A	NEWPORT,NH	SPENCER, BETH A	NEWPORT, NH	NEWPORT	NEWPORT	07/05/2008
	NEWPORT, NH	SAMPSON, CAMEO M	NEWPORT, NH	NEWPORT	ENFIELD	07/05/2008
LOUNDER, JAMES E	NEWPORT,NH	LOUNDER, ELIZABETH A	NEWPORT, NH	NEWPORT	NEWPORT	07/15/2008
MENARD, JOSEPH B	NEWPORT, NH	THURBER, CINDAL L	NEWPORT,NH	NEWPORT	CHARLESTOWN	07/19/2008
BROW, JOHN A	NEWPORT,NH	CUNNINGHAM, KRISTINA L	NEWPORT,NH	NEWPORT	NEWPORT	08/08/2008
GRACE, JAMES B	NEWPORT,NH	BLACK, PAMELA S	NEWPORT, NH	NEWPORT	NEWPORT	08/10/2008
GODSOE, JASON A	NEWPORT,NH	WALZ, HEATHER L	NEWPORT, NH	NEWPORT	NEWPORT	08/16/2008
KIRKELL, SCOTT L	LONDONDERRY,NH	DUMAIS,KATRINA L	NEWPORT,NH	NEWPORT	NEWPORT	08/23/2008
CLAYTON, RALPH E	NEWPORT,NH	LEWIS, REBECCA D	NEWPORT,NH	NEWPORT	GOSHEN	08/23/2008
PIFER, ALLEN M	NEWPORT, NH	TOUCHETTE, SAMANTHA K	NEWPORT,NH	NEWPORT	NEWPORT	08/23/2008
ACKERMAN, DAVID M	NEWPORT,NH	ACKERMAN, DANIELLE M	NEWPORT, NH	NEWPORT	NEWPORT	08/26/2008
STEVENS, PETER J	NEWPORT,NH	BURNHAM, WANDA L	NEWPORT, NH	NEWPORT	PLAINFIELD	09/06/2008
GOULD, TRAVIS R	NEWPORT,NH		NEWPORT, NH	CLAREMONT	CLAREMONT	09/07/2008
SANBORN, BILLY-JOE	NEWPORT,NH		NEWPORT,NH	NEWPORT	GRANTHAM	09/19/2008
	NEWPORT,NH	BECKLO, BONNIE L	NEWPORT, NH	NEWPORT	SUNAPEE	09/27/2008
BEDARD, MICHAEL S	NEWPORT,NH	WEBBERSON, SHANNON M	NEWPORT,NH	NEWPORT	CROYDON	09/27/2008
	NEWPORT, NH	MCGINNESS, JEAN M	RUTLAND,VT	CROYDON	CROYDON	10/04/2008
BELISLE,RYAN J	NEWPORT,NH	PERRY, KATIE S	NEWPORT,NH	NEWPORT	NEWPORT	10/04/2008
HEACOCK, NICHOLAS B	NEWPORT, NH	LARUSSO,VALERIE A	NEWPORT,NH	NEWPORT	CHICHESTER	10/11/2008

	arriage Date of Marriage 10/18/2008 10/31/2008 12/15/2008 12/15/2008 12/15/2008 12/28/2008			Date of Civil Union 02/20/2008 06/05/2008 06/14/2008 0f/14/2008 Otal number of records 3
	Place of Marriage CORNISH NEWPORT CLAREMONT NEWPORT GOSHEN Total num			Place of Civil Union NEWPORT ANTRIM NEWPORT Total nu
	Town of Issuance NEWPORT NEWPORT NEWPORT NEWPORT NEWPORT			Town of Issuance NEWPORT CONCORD NEWPORT
NEWPORT	Bride's Residence NEWPORT,NH NEWPORT,NH NEWPORT,NH NEWPORT,NH NEWPORT,NH	ARD	NION REPORT 2/31/2008 3RT	Person B Residence NEWPORT,NH NEWPORT,NH NEWPORT,NH
- NEW	Bride's Name BALCH,CANDACE B SHUTE,LORI A DANIELS,LYNN D HOUGH,BRITTANY A SYLVESTER,CATHERINE A	KARLENE W STODDARD TOWN CLERK	RESIDENT CIVIL UNION REPORT 01/01/2008 - 12/31/2008 NEWPORT	Person B Name JACHIM-GALLAGHER,GER ALDINE M MCLAUGHLIN,TAMMY L RAITTO,JESSICA A
	Groom's Residence NEWPORT,NH NEWPORT,NH NEWPORT,NH NEWPORT,NH NEWPORT,NH			Person A Residence NEWPORT,NH NEWPORT,NH NEWPORT,NH
	Groom's Name KING,DANIEL L SMITH,RAY L CARRIER,TRAVIS S MCGRAW,WAYNE V OUELLETTE,JOSHUA T			Person A Name Jachim-Gallagher,cyn Thia A Hannan,linda A Raitto,Jennifer M

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

TOWN CLERK

KARLENE W STODDARD

•

2008 NEWPORT TOWN MEETING MAY 13, 2008

- Article 1. Elected Virginia Irwin and Beverly Rodeschin, Selectmen for three year terms.
- Article 2. Elected Karlene Stoddard, Town Clerk for a three year term.
- Article 3. Elected Lisa Morse, Treasurer for a three year term.
- Article 4. Elected Wm Howard Dunn, Moderator for a two year term.
- Article 5 Elected Martha Lovely, Supervisor of the Checklist for a six year term.
- Article 6. Elected Paul Brown, Trustee of Trust Funds for a three year term.
- Article 7. Defeated this article to recind RSA 40:13 (known as SB2).
- Article 8. Voted \$173,850 for purchase of a new ambulance.
- Article 9. Defeated article concerning preliminary cost of upgrading wastewater treatment plant.
- Article 10. Defeated the operating budget.
- Article 11. Defeated article creating and raising money for District Court Building Capital Reserve Fund.
- Article 12. Voted \$100,000 for preliminary cost of closing Guild sewer lagoons
- Article 13. Defeated a motion for \$7,040 for support of West Central Behavioral Health
- Article 14. Defeated a motion for \$3,000 for support of Southwest Community Services.
- Article 15. Defeated a motion for \$1,000 for support of Community Alliance of Human Services.
- Article 16. Defeated a motion for \$3,500 for support for the Newport Enrichment Team.
- Article 17. Voted to approve a resolution concerning property taxes.

Karlene W. Stoddard, Town Clerk

Newport Recount of two votes from Town Meeting

- Article 9. Defeated the article concerning cost of upgrading wastewater treatment plant.
- Article 11. Defeated the article for creating District Court Building Capital Reserve Fund.

Karlene W Stoddard, Town Clerk